

THE CHILI TOWN BOARD MEETING
November 13, 2024

A regular meeting of the Chili Town Board was held on November 13, 2024 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:00 p.m. The meeting was called to order by Supervisor David Dunning.

PRESENT: Councilman DeCory, Councilman Slattery, Councilwoman Sperr, Councilman Valerio and Supervisor Dunning.

ALSO PRESENT: Dawn Forte, Supervisor's Secretary; Sandra Hewlett, Stenographer; Jared Hirt, Counsel for the Town; Virginia Ignatowski, Town Clerk; Daniel Knapp, Director of Finance; David Lindsay, Commissioner of Public of Works/Highway Superintendent; Councilman Slattery, Deputy Town Supervisor.

The invocation was given by Virginia Ignatowski.

The Pledge of Allegiance was cited. The fire safety exits were identified for those present.

PRESENTATIONS/ANNOUNCEMENTS:

1. Jess Sudol, PE, Incentive Zoning Application for 3231, 3235, 3249 & 3253 Chili Avenue.

SUPERVISOR DUNNING: We are going to start out this evening with a presentation. Trevor Haut from Passero Associates is here for the incentive zoning applications for 3231, 3235, 3249 and 3253 Chili Avenue.

MR. HAUT: I brought some handouts with me tonight. Good evening, Town Board. My name is Trevor Haut, representing my client tonight, the Chili Development Group.

We're here tonight as a continuation of the incentive zoning process regarding the proposed Chili Center development project located across from Chili Paul Plaza on the corner of Old Scottsville Road and Chili Avenue.

I handed out the most up-to-date sketch plan that has Starbucks on the west side of the new Town roadway. We have been working with them to refine the design. The Starbucks/Chipolte building and the dedicated road connection are to be the first phase of the development.

The revised design helps provide 10-foot setback frontage respectfully along Chili Avenue. The buildings along the dedicated roadway titled "Main Street" will be closer to the right-of-way for that main street feeling. The intent is to attract open-air dining establishments, boutique shops and service tenants. Patios will be connected to public sidewalks for a walkable atmosphere for when one may enjoy a future Christmas parade.

48 luxury apartment units within two separate buildings are located in the far eastern section of the project with adequate fire lines and circulation provided.

56,000 square feet of commercial space will be built in phases as to not over-saturate the market. Approximately 326 parking stalls are provided.

So this is the incentive zoning process. To summarize the incentives which is the relief requested, 10-foot front building setbacks along Chili Avenue. Minimum -- well, that construction would allow along the dedicated Town road.

First-floor residential units in the proposed multi-family buildings.

Parking stall quantity relief. Approximately one stall per 400 square feet. And 1.5 stalls per unit.

Building height for the three-story apartment is proposed to be approximately 48 feet tall. This will provide the gable-style, attractive roofs and the Town code apparently allows 35 feet.

Relief from the side rear yard setback requirements when abutting a roadway.

And then relief from the special use requirements for outdoor dining.

Amenity offers include improvements to Memorial Park. Specifically, at the northeast corner of Scottsville Road and Memorial Park Drive. Old Scottsville Chili Road and Memorial Park Drive, excuse me.

The proposed upgrades to the park include -- improved by resurfacing the existing parking lot. Replacement of the basketball courts with two pickleball courts. Providing a 40 by 20 covered pavilion and robust landscaping.

I know you guys have been digesting the plan. Obviously, we want to keep you guys up-to-date as possible and respect that 10-foot front setback along Chili Avenue. So we felt that it was worthy to, you know, bust this out and show you guys the direction it's heading.

As of today, this is a sketch plan approval and we just wanted you to have the most up-to-date information.

SUPERVISOR DUNNING: Trevor (Haut), thank you. For the Board, ask any questions. If you would indulge, I had a couple things I would like to throw in here.

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I had a conversation this morning with our Town Engineer, David Lindsay, and our Building Department Manager, talking about some of the relief that they were looking for. Originally it was zero setback. We asked the consideration be made for 10 feet in the case that the Planning Board would want to put some landscaping or add something additional up to the front of this. If it goes to the Planning Board, we didn't want to kind of tie their hands and say "Well, no. You can't because we have got zero setbacks." And this gives the Planning Board some latitude to do what they want.

A couple other things that were pointed out at that -- that Trevor (Haut) -- I wasn't able to get a hold of Jess (Sudol) or yourself when we realized this. But part of the relief that you're looking for -- a couple things that we pointed out that were pointed out is the actual specific count of parking spaces. It was recommended by both the Building Department and Superintendent of Highways that the -- actually, that the relief be more generalized and not limit necessarily -- because you -- you may be -- David (Lindsay) or Paul (Wanzenried), correct me. I think Paul (Wanzenried) was in here. Correct me if I'm mistaken.

But we were -- we would ask that perhaps the amend -- the ask for part of your relief for part of the incentive be one space for every 300 square feet versus 1 foot -- one slot for every 200 square feet. So that you're not stuck with 231 spots and you end up and you get it all built out and have you 230 which wouldn't meet necessarily the code. So we thought if you added that into your -- it would give a little bit more latitude there.

We did recognize the 10-foot setback we that talked about. And the other thing that wasn't -- no one ever caught until recently is there -- Section 543 A(1), there is a requirement that commercial buildings are required to have one off-street loading berth for the first 5,000 square feet of any one additional. So we're -- we're -- the Building Department and Superintendent of Highways believe that this is not necessarily something that these type of facilities would need a loading berth. So I would ask that you amend your ask for relief from that part of the code.

And you have already now also agreed that the sidewalk would go in on there. And I see it's on the drawing also. You managed to get that in there. So the sidewalk will be built to the culvert, not to Chili Scottsville.

And the Town would take it from the culvert to Chili Scottsville, correct, David (Lindsay)?

COUNCILMAN SLATTERY: Can I ask why?

DAVID LINDSAY: I thought with the discussions earlier today there -- but not necessarily crossing the creek -- that the developer was expressing willingness to extend the sidewalk from Old Scottsville Chili out to the culvert. There would be a small gap there. And then it would extend from the culvert, the other side up to their entranceway.

MR. HAUT: Yep. I think that is --

DAVID LINDSAY: The Town would handle that portion directly with the culvert and any permitting that is required for that and the culvert extension. It would be minimal work for us to do that.

MR. HAUT: Right. Right. That sounds good.

COUNCILMAN SLATTERY: I'm sorry. Can you explain that again? Because this is the third drawing we have gotten.

And one other thing -- Ginny (Ignatowski), actually -- the Town Clerk made a good suggestion. Since we have a map, could you turn that -- maybe put it up here so the audience could possibly see it so they understand -- hold it up closer so the other people on the other side, as well -- come towards us.

Thank you. So then this way they can see.

Can you explain that one more time in regards to the sidewalk? Because right now the drawing shows it heading west on Memorial Park and heading west towards Chili -- Old Scottsville Chili Road.

Are you going to just stop -- David (Lindsay), from what you're saying -- I understand that. David (Lindsay), from what you're saying, are you talking about if they extend farther towards -- extending it farther towards the west? Or stopping it where -- where they're proposing on the drawing?

DAVID LINDSAY: I can take a look at the drawing you have.

MR. HAUT: Here you go.

COUNCILMAN SLATTERY: I understand, but on the old drawing it doesn't have the sidewalk going that way. So now I just heard --

SUPERVISOR DUNNING: This just happened this morning, Councilman (Slattery).

MR. HAUT: That would be part of the Memorial Park improvements, the connection from the park side and then from the project side would, you know -- would consider that an additional amenity.

DAVID LINDSAY: So the intent of that stretch is that it would be to extend it from where it terminates by the parking lot for the basketball courts, pick it up there and go east and stop just short of the creek and pick it up again on the east side of the creek and connect it into where the sidewalk comes out there. That would also be a full curb section from the -- so there would be a sidewalk curb section in there.

COUNCILMAN SLATTERY: But to clarify, are you talking about the Town doing that work?

DAVID LINDSAY: No. The developer.

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COUNCILMAN SLATTERY: The developer doing this work. So this is something that would have to be added to this?

MR. HAUT: Yes.

DAVID LINDSAY: We would do roughly that hatched area for the creek crossing.

COUNCILMAN SLATTERY: Just by the creek crossing. I just wanted clarification on that. I was -- I wasn't clear when the Supervisor said it and David (Lindsay) was saying something.

MR. HAUT: Exactly. That was a great summary. Exactly as David (Dunning) said.

SUPERVISOR DUNNING: That is an added amenity for us.

COUNCILMAN SLATTERY: Correct.

COUNCILWOMAN SPERR: Okay.

MR. HAUT: Be happy to --

SUPERVISOR DUNNING: Go ahead. I am done with what I needed to say for now. Oh, one more thing. Sorry.

I just want to thank you -- go back and thank the developer for -- for listening to our concerns. I know it was brought up as part of the last conversation when -- when you were here, presenting this and listening to what -- what our concerns were and -- and coming back to the table with addressing those concerns. So I wanted to thank you and thank the developers for -- for considering our -- our thoughts. So thank you.

MR. HAUT: It's our pleasure.

COUNCILMAN VALERIO: Just to piggyback on that, I appreciate that, as well. That -- that the -- I like the -- the restaurants down on Memorial Park, the patio idea there. The apartments moved over to the east side of the development. So thank you for taking that feedback.

Just a couple questions. So it looks like there is a -- other than Main Street, it looks like there is still going to be a second exit out from the parking lot onto Memorial Drive, as well.

MR. HAUT: Yes, exactly.

COUNCILMAN VALERIO: Okay. Now, is there going to be any other exits out of your development onto Chili Avenue or just Main Street?

MR. HAUT: The one thing with this iteration, we weren't sure where we were going to get the right out on the east side of Chili Ave. So with this design, it eliminated that and improved circulation for the Panera.

Formally, we have three separate drive-throughs and we were -- we condensed the Starbucks and Chipolte to the same building. And so now there are only two drive-throughs and that's -- we're able to space that out more along that frontage. Screening those drive-through areas with landscaping and then, you know, have those buildings a bit closer to the right-of-way than code would allow. And as we go through with the Planning Board, we'll be coordinating pedestrian connections to that sidewalk along Chili Avenue.

COUNCILMAN VALERIO: Okay. Thank you. And will this Main Street have streetlights down it?

MR. HAUT: Yeah. It would be a public road. We would be open to doing a lighting district and doing anything that would be required for -- for that. We would be happy to provide streetlights. Definitely when we start working with the Planning Board, we'll make that a reality.

COUNCILMAN VALERIO: Thank you.

COUNCILMAN DECORY: Trevor (Haut), when you were talking about Starbucks and Chipolte, are you saying there would be just one drive-up for -- they will share a drive-up?

MR. HAUT: Yes, similarly to -- I don't know if you guys have been out on 31 in Perinton. They have a Starbucks/Chipolte there where Starbucks has a drive-through and basically that's in a third of the building and the Chipolte kind of occupies the other two-thirds. So we would be vetting that out whether it would make sense to have a third tenant in there or it would just be a Starbucks and Chipolte.

COUNCILMAN SLATTERY: Getting back to the streetlights question that James (Valerio) asked, it appears that you also have the streetlights that are going to be within the parking lot area of the structures?

MR. HAUT: Those would -- there would be adequate lighting for safety and for circulation parking. Um, those styles might be more like a residential lantern, and we would be open to any style that the Town would recommend.

COUNCILMAN SLATTERY: The reason why I ask, I see them in there. So I'm sure the Planning Board will get to all of that, as well. Obviously, we're not the Planning Board. I don't want to get into all of that.

One question I have then, referring to Chili Avenue, there was some -- the thought or comment made in regards to the property that is to the east. There was no change and thoughts, opinions, from the owner of that little strip mall that you're aware of?

MR. HAUT: I am aware of conversations ongoing to acquire and then, you know, as this --

COUNCILMAN SLATTERY: Develops, moves on?

MR. HAUT: -- there will be even more incentive to sell it.

COUNCILMAN SLATTERY: Right.

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MR. HAUT: And –

COUNCILMAN SLATTERY: There is no update?

MR. HAUT: No update at this point.

COUNCILMAN SLATTERY: And then since this is the third revision that we have seen, Supervisor, Counsel, in regards to that, now if we walk away today by saying, yeah, we -- say -- send this to the Planning Board, the chances of a different design coming in?

SUPERVISOR DUNNING: It's –

MR. HAUT: Rare at this point. We want to –

SUPERVISOR DUNNING: Well, it is my understanding -- Counsel, correct me if I am wrong -- but it's my understanding that the drawing that we received that we send to the Planning Board has to be done as presented.

COUNCILMAN SLATTERY: Okay.

SUPERVISOR DUNNING: So as it relates to the apartments and the location of the apartments, they do have to be in this spot over here. They can't put them over up on Chili Avenue. They can't put them back along the Memorial Drive. It -- the incentives are being offered based on the sketch and the drawings that have been presented to us.

JARED HIRT: There can be minor tweak modifications, but any substantial change would have to come back before you.

COUNCILMAN VALERIO: So things have to be what they're asking for relief.

COUNCILMAN SLATTERY: That's correct. What they're proposing today.

COUNCILWOMAN SPERR: Good question.

COUNCILMAN SLATTERY: You don't have another map in your back pocket, do you?

MR. HAUT: No. That is why we want to be transparent. We have been working with Starbucks.

SUPERVISOR DUNNING: Counsel has a copy, so –

MR. HAUT: We just want to give you the project.

SUPERVISOR DUNNING: I just want to clarify, because I thought what Councilman DeCory had asked -- I don't know if -- that I heard the answer correctly or perhaps I didn't hear the question correctly. But based on this drawing, Starbucks and Chipolte are sharing a drive-through?

MR. HAUT: The Chipolte will probably be like carry-out to parking lots. The Starbucks would be --

SUPERVISOR DUNNING: That won't have a drive-through?

MR. HAUT: No.

SUPERVISOR DUNNING: Oh. Thank you.

MR. HAUT: The drive-thru would be for Starbucks –

SUPERVISOR DUNNING: I know it's a Planning issue, but I just want –

MR. HAUT: The Starbucks menus and then the Chipolte would be kind of like a drive-up, like fast meal, they bring it out.

COUNCILMAN SLATTERY: Nobody is running down the sidewalk with a Chipolte bag?

MR. HAUT: Depends if they're hungry.

SUPERVISOR DUNNING: Chipolte, over to Starbucks to get out of –

COUNCILMAN SLATTERY: On-the-ground conveyor belt or something (Laughter.)

COUNCILWOMAN SPERR: Are we -- are we calling this "Main Street"?

SUPERVISOR DUNNING: It's what it has been referred to. There is no street name.

COUNCILWOMAN SPERR: Who determines the street name is my question?

COUNCILMAN SLATTERY: Why? You want it named after you?

COUNCILWOMAN SPERR: No, not at all.

COUNCILMAN VALERIO: Mary Sperr Way?

COUNCILMAN SLATTERY: It's always Mary (Sperr)'s way. (Laughter).

COUNCILWOMAN SPERR: I'm just curious.

PAUL WANZENRIED: The developer.

SUPERVISOR DUNNING: The developer does name the street. They always do.

COUNCILWOMAN SPERR: Okay.

SUPERVISOR DUNNING: Sometimes they ask for recommendations and things like that.

JARED HIRT: Subject to 911 approval.

COUNCILMAN SLATTERY: If they can hire people.

SUPERVISOR DUNNING: Any other questions from the Board?

COUNCILMAN SLATTERY: No. I mean because just looking at it quickly, just getting this tonight and the various changes and modifications -- so the Superintendent of Highways/Building Department, obviously you have received feedback from them.

The parking that is going to get overlaid, some improvements down by the -- the little park area, have we actually looked at that, how many -- because now we're putting in the parking lot. And we're going to do some improvements to it. And so do you know how many parking spots will be able to fit in that area? Did -- did we look at that from a Town standpoint? Because pickle ball obviously is going to generate more traffic, putting in two courts. So then -- also from the aspect of having the ball fields across the street.

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COUNCILMAN VALERIO: And the pavilion.

COUNCILMAN SLATTERY: And the pavilion. So I think that is something -- granted they want to do some improvements to it -- but the potential to increase the size of it to meet our needs and to make it functional for people to park in there.

Because I know that -- when you look at what we have at Davis Park, when you come off of Paul Road on -- you know, the parking lot there and how can that -- that can get a little congested. So I just think that we should really take a look at that and make sure that what we're doing there is going to suit our resident's needs in the future.

SUPERVISOR DUNNING: I don't disagree. I don't know, David (Lindsay), if you -- if anybody can answer the amount of parking spaces. I don't believe the intent was to make it bigger. I believe it was to make it -- kind of resurface, improve the lot, stripe it. Those kind of things.

COUNCILMAN SLATTERY: That is why I'm asking about striping. Because now when you go up and actually -- you take a look at that from a functionality standpoint, can we do -- actually stripe it to meet code? Especially with ADA. And because now ADA -- the Building Department is going to know this better than I and what is required -- especially if you have a handicapped van, now that is going to take up two spots basically.

SUPERVISOR DUNNING: Then I would suggest we put it on the record today that this lot be improved to the point where it is striped and that it would meet -- and I would assume it would meet -- don't want to assume, but we'll make it conditioned that -- upon the parking lot improvements, that would include striping and adequate ADA accessibility to the park area.

COUNCILMAN SLATTERY: Because basically, realistically, I don't think we're going to have enough spots -- just my personal opinion -- for what could be going on there. So that is why I think we need to look at that.

SUPERVISOR DUNNING: We could probably pave that whole thing and it would still not be enough for some of the events over there.

COUNCILMAN SLATTERY: Just for pickle ball alone.

COUNCILWOMAN SPERR: Do you know how many spots it accommodates now at its current set-up?

DAVID LINDSAY: It's not striped, so I -- so there is really no control on it at the moment.

COUNCILMAN SLATTERY: I wouldn't even say that amount. No.

COUNCILMAN DECORY: Closer to 20 probably.

COUNCILMAN SLATTERY: Less than that I bet you.

SUPERVISOR DUNNING: We'll make it and what we send over to the Planning Board, that improvement, the incentive be -- upon those improvements that the lots will be striped and handicapped-accessible signs noted.

COUNCILMAN VALERIO: Mr. Lindsay, how many -- how many spots are we planning on putting over to the east?

COUNCILMAN SLATTERY: By the old highway.

COUNCILMAN VALERIO: By the old highway garage.

DAVID LINDSAY: I think we counted around 40 that would be going in there. We still have that project down a little bit of the way to see what happens with this project here and how they might blend together. Because I think one of the -- the exits for the parking lot was going to be tying into the access roads. We may have to refigure things a little bit to make it work.

COUNCILMAN VALERIO: Are there going to be -- I know the answer will be "yes" here, but I will state it on the record any ways. Like a smooth transition between our parking project and their development obviously?

DAVID LINDSAY: I think that is definitely our goal. That is kind of why we kind of paused what we're doing over there until we see what happens here. We didn't want to expend a lot of money putting a parking lot that we have to completely rip out so it could blend together well.

COUNCILMAN VALERIO: Thank you.

SUPERVISOR DUNNING: Any other questions from the Board? I guess I'm going to recommend that we recommend the applicant to go to the Planning Board at this time and get the Planning Board's feedback on this application. Is there anyone that feels otherwise?

COUNCILMAN DECORY: No.

COUNCILWOMAN SPERR: No. I'm good.

COUNCILMAN VALERIO: Just for the public, what is the next step?

SUPERVISOR DUNNING: The next step is they go to the Planning Board. The Planning Board will review the sketch plan and the concept and then -- and the incentives that are being offered. They will then vet that and let the Town Board know whether they approve or disapprove of the incentives and the package that is being offered. And -- and in the case in which they -- I will say they -- if they approve and say to move forward, the next step would be the Town Board would set a Public Hearing for the incentive zoning.

We would hold a Public Hearing for the incentive and then there would be a vote on the incentive. In that order. If they decline it, it still comes back to the Town Board. The Town Board can

**NOTICE OF PUBLIC HEARING ON
A LOCAL LAW TO ESTABLISH A
SIX-MONTH MORATORIUM ON
TIER 3 SOLAR ENERGY SYSTEM
APPROVALS IN THE
TOWN OF CHILI**

PLEASE TAKE NOTICE, that a Local Law has been introduced to the Town Board of the Town of Chili, New York, on the 16th day of October, 2024, to establish a six-month moratorium on Tier 3 Solar Energy System approvals in the Town of Chili. **PLEASE TAKE FURTHER NOTICE** that a Public Hearing upon said Local Law has been scheduled for the 13th day of November 2024, at 7:00 P.M., to be held by the Chili Town Board at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624. An opportunity to be heard in regard thereto will then and there be given. Written comments may also be directed to the Chili Town Clerk, Town Hall, 3333 Chili Avenue, Rochester, New York 14624, on or before 4:30 P.M. on the 13th day of November 2024. If special accommodations are required for the meeting, please notify the Town of Chili by November 8, 2024. The proposed local law may be found in the Chili Town Clerk's Office and online at <https://ecode360.com/CH0024>. Town Board meetings may be viewed online at: <https://www.youtube.com/channel/UCDPIZ4msE6QKH6CjzIWSGMw>
Virginia L. Ignatowski,
Town Clerk
2662726 10-28-1t

PUBLIC HEARING

A Public Hearing was held by the Chili Town Board on November 13, 2024 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:00 p.m. to discuss Local Law 4 of 2024 Establishing a Six-Month Moratorium on Tier 3 Solar Energy Approvals within the Town of Chili.

Attendance as previously noted in the 11/13/24 Chili Town Board meeting minutes.

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COMMENTS OR QUESTIONS FROM THE AUDIENCE:

MR. KOHLI: Good evening. Thanks for the opportunity. I'm Raul Kohli. I'm the property owner. Hopefully you can all hear me.

I understand the Town's concern with moratorium and why they want to put it in effect. I guess my concern is what are we going to do -- what are the steps that the Town is going to take in the six months of this moratorium to implement this fee schedule to ensure that we can work with the Town to develop this property? Because from the developer, our standpoint, we have listened to the Town's concerns. We have listened to the Public Works Department's concerns about the easements and the gas line. We have listened to the neighbors' concerns about the traffic. And so we have brought a project that we thought would benefit the Town.

And so our concern is, is there a plan -- just not a moratorium? So I turn it over to you and ask what is the Town's plan?

SUPERVISOR DUNNING: The Town's plan at this time -- should the moratorium go through and be passed, the Town will then meet. Typically the Commissioner of Public Works, the head of the Building Department and Counsel will be involved to discuss the elements, look at the code, to see where the code changes need to be made, what needs to get done. And then those -- those then have to go through a process again similar to this incentive zoning.

Once the code is -- is -- has been revised to our satisfaction, then we will -- we set a Public Hearing. Hold a Public Hearing. And then vote on the incentives. So that -- that period of time is generally at least three months. And we're looking at -- we could look -- it is hard to say. I spoke earlier with -- with your engineering for -- the solar firm and I -- today -- and sometimes it is hard to get everybody together in a three-month period of time to get everything the way we want it and get it vetted. So it -- six months, believe it or not, is a tight schedule for us. We will do everything we can to get it done within that six months time frame. But that is the process.

MR. KOHLI: So is the concern more the fee schedule? Or we don't have a process period?

SUPERVISOR DUNNING: We don't have -- no. We -- we have -- a process for code changes is nothing more than people getting together, talking about what needs to change, making those changes, reviewing them from a legal standpoint, making sure they're good and then getting it out to the public so the public understands what those code changes are. So -- so that is the process. We have the process. We have done this. We have made code changes time and time again.

MR. KOHLI: It's not that we don't have a fee schedule. It's that we don't have a code --

SUPERVISOR DUNNING: We don't have a fee schedule. We don't have a fee schedule for these applications.

MR. KOHLI: So that's the concern, that we don't have a fee schedule?

SUPERVISOR DUNNING: That's correct.

Now that's not to say -- I'm sorry. That's not to say that when we start going through this code, that there are other things we see that maybe we missed the first time. Because we missed the fee schedule. So maybe -- there could be other things.

Actually, there was one thing brought up today earlier by -- by your people that mentions something, you know, about a -- an update or -- or a renewal of like a -- if you decommissioned a renewal or something, there is some language that probably needs to be put in there. What we would need to do to renew -- renew the project.

I -- and -- I don't know -- our understanding is solar panels only last so long. Right?

MR. KOHLI: Correct.

SUPERVISOR DUNNING: So if solar panels need to all get replaced, do we need to do something in that, a renewal process or something like that? We'll look at it. I don't know that we need it, but it is something we're going to look at, too.

MR. KOHLI: Are we going to reach out to our neighbors in the surroundings towns that have this in place? The same way --

SUPERVISOR DUNNING: We'll typically go through eCode360, which is General Code, which almost every municipality in our region uses. We have the ability to go through and look at other Town's codes. And yes, sometimes plagiarizing is a lot easier than trying to reinvent the wheel.

MR. KOHLI: We can see where the mistakes were, too.

SUPERVISOR DUNNING: Correct. We'll look at other codes to see where -- what they have done and how they have handled it.

MR. KOHLI: So in your opinion, six months, although it is a tight window, is doable.

SUPERVISOR DUNNING: Maybe.

JARED HIRT: Just to be clear, assuming this gets approved tonight, there are other people that are not present at tonight's meeting that will have involvement in reviewing this code. That -- that is the crux and the intent of a moratorium. So you're taking the people that are working or affiliated with the Town -- right -- members of the Zoning, members of the Planning Board. Right? Getting input because it's -- it is -- assuming it passes, there is an acknowledgment that the code as it sits today -- okay -- might not be sufficient. Right? There is a gap. And so that needs to be addressed and that needs to be taken

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into consideration with the overall Town Comprehensive Plan. So as much as we would like -- love to give you definitive answers tonight, it is just not possible.

MR. KOHLI: I understand that and I respect that. And I appreciate your honesty. I guess as a taxpayer in the Town of Chili, I have concerns that we weren't prepared for solar. We have all this land. We have all this access. We see it going up in all of the towns around us and we're not prepared? And so -- so hold on one second. So I pay taxes on land. I listen to the Town. I listen to the neighbors. And I bring a project. And -- that -- that checks every box. And I can't move forward. And I look at the Town and I say I am disappointed because my -- I -- I turn to you to have the code. To be ready to implement this. I'm not saying you're not doing a good job. Don't take what I'm saying as that. Because you're all doing a great job. I'm saying as a developer, I'm like please, I'm asking, six months. Because I'm trying to keep everyone happy.

SUPERVISOR DUNNING: I -- and as Counsel stated, I don't think we can guarantee that.

MR. KOHLI: I understand.

SUPERVISOR DUNNING: We'll do our best.

MR. KOHLI: That's all I can ask.

SUPERVISOR DUNNING: But I can't guarantee that is what we get.

COUNCILWOMAN SPERR: We can only hope that we can complete it within that time period.

MR. JOHNSON: If I may, my name is Terrell Johnson representing Solar America Energy, the developer working with Mr. Kohli. First, I would like to thank you for the sentiments regarding veterans. I'm a 33-year veteran of our Nation's armed forces. That means a lot.

SUPERVISOR DUNNING: Thank you for your service.

COUNCILMAN SLATTERY: Thank you, sir.

COUNCILWOMAN SPERR: Thank you.

MR. JOHNSON: You're welcome. I feel it is important that we, as a developer, at least leverage our experience to this process to help. We understand that this is the first project for you all, for the Town of Chili.

SUPERVISOR DUNNING: Very good. We had the discussion about this earlier.

COUNCILWOMAN SPERR: "Chili."

MR. JOHNSON: I was warned about that, so.

Our organization -- this what we do. We develop projects. Part of that process is we look at ordinances -- when we do our site review -- to identify perspective projects, we approach the clients. We look at the ordinances that exist.

And one of the things that we look at is whether or not one, they're viable and we could comply with them. And based on that assessment, we initiate the process.

This is concerning for us, as an organization, for a number of reasons. One being the investments that we have made with the local utilities, RG&E. You may not be aware, but in terms of the points of interconnection to get the project going, there is an interconnection application that has to get filed. Initial deposits have to be made. 83K for the initial 25 percent of whatever the cost is to do those upgrades to allow this energy to be taken into that facility at that point of interconnection to the local utility.

Just for the record, we have a 280K balance payment that we're issuing out this week to move this project forward. So not including the engineering that has gone into the project at this point.

Our concerns -- my leadership's concern is that you have an ordinance that is in place. We just question whether or not a six-month moratorium -- would that require a six-month moratorium to establish a fee schedule?

When I look at your -- your code and Chapter 266 Section 3, we understand the fee schedule. You need a fee schedule. You have provisions out in that code that talks about fees. We, as an organization, are prepared to -- we're prepared to make an initial deposit to set up an escrow account. Your code calls for that. Your provisions outlined in that -- in that section are typical of what we would see. Make the deposit. The deposit -- what is the deposit for? The deposit has covered the costs associated with reviewing an application. In theory, it can't be no more than that.

We're prepared to do that as it gets sorted out in order that this project can continue for Mr. Kohli.

We're prepared to sign an agreement saying that if at the end of this, you all make a decision that -- say if we make a 10,000, \$15,000 initial escrow payment or deposit to support the review of the application by your parties, that it needs to be something higher that is -- obviously within reason.

Again, these costs are supposed to be to cover the cost for your parties, whether it be consultants, engineers, to review the application. We -- we would be willing to sign and do that to keep that moving forward and to support Mr. Kohli. Our leadership is immediately prepared to do that.

As Mr. Dunning mentioned, we -- we talked earlier today. There was some issues with the initial packet that were submitted. I have got the team -- my team working on that. Across the country. Because we have personnel spread out throughout the country working for this effort. For instance, one was -- the matter of an easement. We talked at length about that.

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And the -- have -- we misunderstood that that required a separate process. We were ready to take that off the table, because we can modify -- we will modify our design to come out of that easement. So that wouldn't require a separate process. There is additional land to the south where this project is planned that we will try to move to -- to get the project in.

So if that takes an easement, any easement concern is off the table. So no fee schedule. No -- or no easement issue.

We will address and get compliant with whatever the ordinance says in terms of stand-off distances. A concern was brought up with the -- the Planning Board member and we -- we'll address that. That is part of the normal process. But in terms of the -- the fee schedule, which seems to be driving this process, we have experience in that. We're willing to help. We -- we make that offer to help - help this process. And we just question whether the moratorium of six months is -- is really necessary.

We -- we have looked at your ordinance and we worked with a lot of authorities having jurisdiction. And so we -- this is our business. This is our livelihood. And they range from great where they absolutely should be standing down because they don't have a number of provisions in their ordinance.

We typically will see a moratorium when a State or another governmental entity decides that they want to move forward with solar projects or wind projects and they decide who the AHJs, the authorities having jurisdictions will be, and they are not ready for it. And so to stop developers like us from bombarding them with calls and everything, they issue a moratorium to allow themselves to develop that ordinance.

You didn't -- you have an ordinance. You guys have everything -- you have a very good ordinance. You don't have your fee schedule. Okay. We understand that.

Does that require six months? When the heart of it is your -- your ordinance. And we understand we're the first case for you. And we believe in being good neighbors with any jurisdiction that we work with and we're prepared to do that, offer our expertise and our support, whether it be sample -- sample schedules, fee schedules or whatever the case may be.

We want to be good partners wherever we operate. And I give you my word as a developer on this project, my word as an officer and a gentleman. I'm a retired Lieutenant Colonel. Integrity means everything to us. That's what we're prepared to do. And so we would ask that if -- if nothing else, being that this is the first project, being that we have got an application in, we have made significant investment on this project already with pending hundreds of thousands of dollars out the door and about to go out of the door -- because they're due next week to get the utility upgrades going -- we ask in the spirit of vested rights, that this project be allowed to continue as you develop that and we work with you all to develop what you feel is missing and we make an initial deposit that we think is -- can help get your costs going. If you need us to increase that costs because you think it's a little more, then we're prepared to do that. You have that in your Chapter 266 regarding how to do that. Payments go to the Clerk. We're prepared to do that. Because that is basically blocking the process for us in these matters. That's what I would like to say.

SUPERVISOR DUNNING: Thank you. Just for the Town Board and my conversations with the Building Department, the application originally for quite some time was not complete. The Building Department did correspond back with the applicant to let them know these are the specific things that were missing in their application. One of which is -- was the fee. And application is not deemed complete until the fees are paid. And that -- then they get put on to the Planning Board application, accepted and they're put on the Planning Board.

I see -- so Mr. Wanzenried is here so I will ask him a question.

Did the SWPPP get submitted?

PAUL WANZENRIED: Not as of yet.

SUPERVISOR DUNNING: So along with the fees, the SWPPP has not been submitted either. So this project is still incomplete as of this moment. We have not gotten all of the things. So it is not a complete application. And they're not deemed complete until fees and all of the documents requested are turned in.

Some of the documents that were missing or some of the information has been submitted. So this application is not complete. So there is no vested right in this particular project at this point in time.

Our meeting earlier today, we had a discussion -- the same thing was brought up. We are the stewards for the people. We represent the Town of Chili. We represent the people of the Town of Chili. That's our business. And -- and we take this very seriously. Having our code up-to-date, whether it seems -- and you may experience and have been dealt with hundreds and hundreds of other municipalities who have beautiful codes and some who don't have beautiful codes. This is still Chili's code and it's under our purview to make sure that this code is done correctly and up-to-date and current.

At this time, I -- as I mentioned to you earlier, I don't know if we could even legally do it, but I'm not even interested -- personally, I'm not interested in trying to do something here with some fees in escrow and not knowing what the fees are going to be so that you can keep the project moving forward.

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I would like us to be able to do our work and do our due diligence and make sure the application -- and make sure the Town has everything it wants and needs in its code at this point in time.

So we'll leave it at that. Anyone else wishing to speak at the Public Hearing?

COUNCILMAN SLATTERY: Supervisor, just one question for you? There was a comment made about the life of these type of facilities and, you know -- after a while, they are no longer productive.

From past history then, I would say what -- what is that time frame? And then what is done once they get to that point? What happens with that property?

SUPERVISOR DUNNING: It's my understanding, somewhere in that 25- to 30-year time frame that a -- that a -- that a -- it may be a little longer. But my understanding and conversation -- even when - - so if a panel goes -- or two or three or four, five, whatever go bad, a lot of times they just simply replace the panel with another panel and keep going as long as the project is still a viable project for -- for what they're doing. So they would just replace panels as they go along.

COUNCILMAN SLATTERY: Okay. All right. And then I highly respect and appreciate your service to our country. That is something that I strongly believe in and so forth. If you look at my history, you will know why.

But I also know that people come and go, as well. So I may be sitting up here today. May be gone tomorrow. The same with other positions. So your word is very important to you as well as myself. And I just want to say that unfortunately, we may not be there tomorrow and then maybe somebody else who doesn't have that same commitment. So I understand and respect that. So that -- I just want to mention that.

SUPERVISOR DUNNING: Anything else from anybody?

JARED HIRT: Just to clarify, to piggyback on Councilman Slattery's comments, that is sort of the intent and purpose of a moratorium. You asked a question regarding the life expectancy and some of the issues that perhaps maybe were overlooked when the -- when the code was initially passed and the effect it may have on the community and the health, safety and wellbeing of the constituents. That's the intent behind a moratorium, is to allow sufficient due diligence --

COUNCILMAN SLATTERY: Correct.

JARED HIRT: -- to look into all of those issues. And to be clear, although the lack of a fee schedule may be what predicated this or precipitated this, the moratorium itself is not limited to just the review of the fee schedule. The moratorium is you, as a Board, and whoever the Town brings into the fold to review this, it -- is capable of looking at the code and if they want to leave it, they can leave it. If they want to make modifications, amendment revisions to it based upon the due diligence, based on what they believe is in the best interest of the Town and constituents, they can do that. I just want to make that point.

COUNCILMAN SLATTERY: Thank you for that.

SUPERVISOR DUNNING: Anybody else? Anything? Moving right along -- anyone else want to speak at the Public Hearing? I will declare the Public Hearing closed.

The Public Hearing was closed at 7:49 p.m.

At this point, a Public Forum was conducted to allow public speakers to address the Town Board. No speakers addressed the Town Board. The Public Forum concluded at 7:50 p.m.

MATTERS OF THE SUPERVISOR:

SUPERVISOR DUNNING: First thing I would like to do is thank Mr. Lindsay, his staff, Mr. Curley, his staff, all of you who came out to help in our Veterans' Day celebration, the breakfast and dedication of our new memorial last Saturday. We had an absolutely perfect day for that. It was a great breakfast. It was a great dedication, I think, to that new memorial.

The Commander over at the -- at American Legion actually broke down in tears when she saw that memorial and what we put together. So one, thank you to the Board, Mr. Lindsay, your people for helping us get this -- that memorial put together as well as thanks for your help that day. All your crews that came out to help us make that a beautiful event. So thank you all for that.

I don't know how many of you watch Channel 13 News, but at 6 o'clock this evening, there was a nice little piece on Channel 13 about the Chain Gang at the Senior Center. If you don't know what the Chain Gang is, the Chain Gang is a group of women who go out and knit -- apparently the first row of a crocheted item is called a "chain." So they call themselves the Chain Gang.

So they went to a charter school and had the kids make a drawing of a hat that they would like -- a winter hat that they would like and the kids drew these hats. And gave -- and gave those -- they didn't know what was happening. The School gave the drawings to the Chain Gang, because the Chain Gang wanted to this. They made custom hats for each one of the kids and then today, presented it to those kids over at the school. The kids were like -- I can't remember the name of the school -- I'm sorry. I -- I --

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it was -- it was one of the charter schools. It will be online on Channel 13. Check it out. It was really, really great.

But it is nice to see a lot of the good stuff that happens here in the Town of Chili and the good-hearted people who -- who live here, work here, play here and the things that they offer up to -- to the rest of the community. To see the kids' faces when they got their hats was pretty cool. So I encourage you to check it out online and look at that.

And thank you to the Chain Gang for their work in that and making that happen. So -- so ladies, if you do get to see this Town Board meeting at some point or someone shows it to you, thank you. We appreciate what you do.

COUNCILMAN DECORY: The Renaissance Academy Charter School of the Arts.

COUNCILWOMAN SPERR: Thank you.

COUNCILMAN SLATTERY: Where is that located? Do you know?

COUNCILMAN DECORY: I don't have the address. You're asking me too much. (Laughter.)

COUNCILMAN SLATTERY: But outside of the Town of Chili community?

COUNCILMAN DECORY: Correct.

SUPERVISOR DUNNING: Also, coming up, before our next Town Board -- December 7th, I believe, is the tree lighting.

COUNCILMAN DECORY: 6th.

COUNCILWOMAN SPERR: 6th.

SUPERVISOR DUNNING: 7th is the breakfast. I'm sorry. So the tree lighting is December 6th. On December 7th is our Breakfast with Santa. I always look forward to that event. Always a lot of fun. A good time. Once again, it is going to have the very large craft fair there. I think the entire Community Center was -- was consumed by crafters and really, really nice stuff, too. So it was -- it wasn't your -- your junk at all. It was really, really nice. That -- that was -- worked with Brassier. We worked with the Brassier organization to put that on. That was really good.

So other than that, I don't believe I have anything else.

MATTERS OF THE TOWN COUNCIL:

COUNCILWOMAN SPERR: I do. Last October 23rd, the Chamber of Commerce held their Annual Community Awards Gala. And I just want to thank everyone here for your -- you here for your participation in that.

Michael (Slattery) presented our -- our Lisa Martin Outstanding Citizen Award to Otto Harnischfeger. And if you don't know Otto (Harnischfeger), you ought to know Otto (Harnischfeger). He is just a fantastic individual. He is the President of the Pirate Toy Fund?

COUNCILMAN SLATTERY: Executive Director.

COUNCILWOMAN SPERR: Executive Director of the Pirate Toy Fund.

And David (Dunning) always every year presents our Civic Beautification Award. And that went to John Gizzi and the Gizzi Family for the brick home that was refurbished right at the intersection of Union Street and the on-ramp for 490. It used to be hidden behind all kinds of brush and they just really brought it back to life.

Those are just a couple of the examples of awards, but I just want to thank everyone for their involvement. We had 147 people that came to the dinner to congratulate everyone who won.

One of the other -- I should mention one of the winners was Arlene Nanry. And Arlene (Nanry) is the one that had the idea to start a comfort care home on the west side because there are not enough of them around. And Arlene (Nanry) put together a group of people that have been fundraising since and they have been working on it for about ten years. And they're almost ready to open up. And so she won our Woman's Leadership Award which was named after Loretta Simmons, the first woman President of the Chamber 50 years ago.

But I just want to thank everyone for their participation and support. It's a great thing for our community.

COUNCILMAN SLATTERY: David (Dunning), also, just -- to touch on before the -- if you haven't seen the new memorial that is up at the Community Center, I would highly recommend that you do. It is very special and very touching and just well deserved for our brave men and women that have served our country.

And but before that, the Town of Chili, because of our deep respect and honor that we have for the men and women that serve our country, we also -- Barbara -- I will not mention her last name -- but great people. She also started a donation drive to send items to our troops that will go overseas, small little packets. Whether it's cleaners, hand wipes that -- you know, there was a number -- I can't tell you the number of pieces that were donated to them.

But Mary (Sperr) just mentioned Otto Harnischfeger, the Executive Director of the Pirate Toy Fund. They -- I'm also involved with them, as well, and they donated ChapStick, puzzles, little games or little different things that men and women serving overseas, you know -- the conditions that they may

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be serving in may not be -- have access to WiFi -- unless you're a certain branch of the military and then you stay at a Best Western. Just kidding about the Air Force.

But the items that were donated was just amazing and truly special. And they put a bunch of people together to pack these items up and then they will be shipped out.

And then there is also another event that is coming up, just after Thanksgiving -- is Trees for Troops. They -- you know, the different legions get together. We go out to Stokoe Farms and then -- Stokoe is great. And you can make a donation to Stokoe if you want. You can make a donation to Stokoe if you want, make a donation towards a tree.

And then FedEx comes out with a tractor-trailer and we load all these trees into a tractor-trailer. In the past it has been two tractor trailers. And then they will mail these trees to various locations, bases for the -- for the men and women that will not be home celebrating the holidays with their families. So I just want to mention those, as well.

SUPERVISOR DUNNING: Excellent. Anything else? All right.

The 10/16/2024 Town Board meeting minutes were approved.

REPORTS SUBMITTED:

Advanced Payment of Claims – October 2024
Building Department Report – October 2024
Conservation Board – 9/9/2024, 10/7/2024
Dog Control Reports – October 2024
Historic Preservation Minutes – 9/16/2024
Library Board Minutes – 9/24/2024
Planning Board Minutes – 10/8/2024
Recreation/Senior Center Report – October 2024
Town Clerk Report – October 2024
Traffic & Safety Minutes – 10/3/2024
Zoning Board Minutes – 9/24/2024

CORRESPONDENCE:

1. The Town of Chili has received notification from Edgardo Medero, DPW Department that he has resigned; effective October 11, 2024.

RESOLUTION #216 RE: Authorizing Surety, Form, and Amount of Official Undertaking for the Faithful Performance of the Duties of the Town Clerk and Receiver of Taxes and Assessments

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Slattery

BE IT RESOLVED, as follows: Section 1. The Town Board hereby approves the surety, form, and amount of the official undertaking for the faithful performance of the duties of the Town Clerk and Receiver of Taxes and Assessments as follows:

Type of Undertaking: Government Form P Faithful Performance Insurance company: Utica National Insurance Group Amount: \$500,000.00

Section 2. A true copy of this resolution shall be affixed to the undertaking to indicate this Board's approval thereon in accordance with Town Law Section 25.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

THE CHILI TOWN BOARD MEETING
November 13, 2024

RESOLUTION #217 RE: Adopting Assessment Rolls for 2025 for Lighting Districts, Drainage District, Fire District, Fire Protection Districts, Ambulance District, Park District and Sidewalk Districts

OFFERED BY: Councilman Valerio

SECONDED BY: Councilwoman Sperr

WHEREAS, this Board on October 16, 2024 commencing at 7:00 p.m., duly held public hearing(s) on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2025, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district and sidewalk districts, for 2025, and having heard all persons desiring to be heard in the matter and said assessment rolls for said fiscal year having been fully discussed and considered by the Town Board acting on behalf of all said Districts; and

BE IT RESOLVED that the assessment rolls for 2025 for the various lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district and sidewalk districts as printed in the preliminary budget, are hereby adopted and established as the final assessment rolls for the fiscal year beginning January 1, 2025; and

BE IT FURTHER RESOLVED, that said assessment rolls be and the same hereby are filed in the Office of the Town Clerk.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #218 RE: Adoption of the Annual Town Budget for 2025

OFFERED BY: Councilwoman Sperr

SECONDED BY: Councilman DeCory

WHEREAS, this Board on October 16, 2024 commencing at 7:00 p.m., duly held public hearings on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2025, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district, and sidewalk districts, for 2025, and having heard all persons desiring to be heard in the matter of the budget for this Town for such fiscal year having been fully discussed and considered; and

BE IT RESOLVED that said preliminary budget is approved and filed, including the budgets for the lighting districts, drainage district, fire protection districts, ambulance district, park district, and sidewalk districts for 2025, and that such annual budget is so adopted as detailed in the minutes of the proceedings of this Town Board; and

BE IT FURTHER RESOLVED, that the salaries of the elected officials included in the 2025 budget and as set forth in the published notice are adopted as published; and

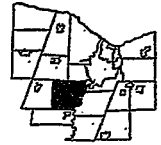
BE IT FURTHER RESOLVED, that the Town Clerk shall prepare and certify as provided by law, triplicate copies of the said annual budget hereby adopted and deliver one such copy to the Supervisor of the Town and two copies to the County of Monroe as required by law.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye



TOWN OF CHILI

STATE OF NEW YORK * COUNTY OF MONROE
ESTABLISHED IN 1822



David J Dunning
Supervisor

Virginia L. Ignatowski
Town Clerk

Mark L. DeCory
Michael S. Slattery
Mary C. Sperr
James V. Valerio
Town Council Members

2025 PROPOSED BUDGET – TOWN OF CHILI 43% REDUCTION IN TAX RATE Submitted by David J Dunning, Town Supervisor

As is the case nationwide, the effects of inflation continue to impact the Town. We have developed the 2025 budget expecting to see significant continued burden to the Town in certain key areas, such as utilities, equipment and benefits. While our costs continue to rise, revenues are relatively flat.

This 2025 budget proposal addresses our needs while remaining fiscally responsible. Throughout the budget process, we continued to control spending, making increases where necessary and reductions where possible. As a result of our efforts, there is a significant decrease to the proposed Town tax rate in 2025, and the budget remains well below the 2% tax cap. My proposed 2025 budget reflects a Town tax rate of \$1.83, down from the 2024 rate of \$2.62! The low tax rate is a direct result of controlled spending and achieving a 100% assessment valuation. While slightly higher than the 2024 tax levy, the proposed 2025 tax levy is at a 10 year low. Both new commercial and residential investments in our community have made a significant impact on the growth of our assessed valuation.

My proposed 2025 budget is centered on retaining and where appropriate improving on the services our residents have come to expect. The 2025 budget is focused on essential community needs, employee retention, and future financial security. I felt it especially important to present a very conservative budget during a time that many in our community continue to face their own financial challenges.

The Town has used a significant amount of the funding through the American Rescue Plan Act (ARPA) to fund aging facility needs, park improvements, community wellness and a new Veterans Memorial. This funding has provided the Town an opportunity to invest in much needed projects without burdening our residents with more local taxes.

As proposed the 2025 budget continues to maintain healthy reserves for future needs, funding for aging equipment and several community projects.

The 2025 budget invests in our employees and their benefits. This is a significant investment into the hard working staff that provide the services our residents have come to enjoy and expect. They plow your roads, pick up leaves and debris, process permits allowing for growth, and operate your Community Center and Court, among many, many other tasks.

I am happy to present this 2025 budget which maintains services, addresses the needs of our community, provides fiscal responsibility and reflects a decrease in the Town tax rate.

Respectfully submitted,


David J Dunning, Town Supervisor

3333 Chili Avenue, Rochester, NY 14624
(585) 889-3550 fax: (585) 889-8710
<http://www.townofchili.org>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
BUDGET SUMMARY**

Townwide Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General	9,158,582.00	5,452,129.00	1,775,000.00	1,931,453.00		
Highway	5,252,877.00	797,000.00	1,700,000.00	2,755,877.00		
Library	1,468,815.00	59,488.00	76,561.00	1,332,766.00		
Total Townwide - Operating	15,880,274.00	6,308,617.00	3,551,561.00	6,020,096.00		
Removal of exemptions/ Omitted Assessment						
				6,020,096.00	3,348,122,579	1.798051

2024 Tax Rate (per \$1,000) on general operating budget 2.617466
Tax change over 2024 (0.819415)
Percent change over 2024 -31.31%

Special Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
Consolidated Drainage	366,303.00	-	50,000.00	316,303.00	3,436,996,157	0.092029
Clifton Fire Protection	211,801.00	-	4,000.00	207,801.00	330,909,101	0.627970
Chili Fire Protection	2,748,115.00	-	25,000.00	2,723,115.00	2,665,915,765	1.021456
Chili Industrial Light	3,500.00	-	-	3,500.00	11,216,976	0.312027
Pumpkin Hill Light	12,000.00	-	-	12,000.00	53,800	223.048327
Blueberry Hill Light	13,000.00	-	-	13,000.00	33,748,300	0.385205
Parklands at Chili Light	4,000.00	-	-	4,000.00	13,716,900	0.291611
Chili Consolidated Light District #1	251,250.00	-	-	251,250.00	751,186,031	0.334471
Lexington Park	2,091.00	-	400.00	1,691.00	84,115,400	0.020103
Park Place Sidewalk	12,000.00	-	11,000.00	1,000.00	106,867,866	0.009357
Vista Sidewalk District	2,000.00	-	1,800.00	200.00	44	4.545455
Rose Hill Sidewalk District	3,500.00	-	-	3,500.00	47,460,800	0.073745
CHS Ambulance	150,000.00	-	-	150,000.00	3,609,152,075	0.041561
Total All Funds	19,659,834.00	6,308,617.00	3,643,761.00	9,707,456.00		

**TOWN OF CHILI
2025 ADOPTED BUDGET**

Elected Officials Salary Schedule

Supervisor	\$121,370
Town Clerk	\$83,120
Town Justice	\$48,400
Town Justice	\$43,384
Council Members (4 @ \$22,008)	\$88,032

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
PROJECTED FUND BALANCES - 2024**

	2023 Fund Balance	Plus: 2024 Projected Revenues	Less: 2024 Projected Appropriations	Projected Fund Balance 2024
General Fund	11,030,143.94	10,697,492.00	10,715,011.00	11,012,624.94
Highway Fund	4,684,172.01	4,237,303.00	4,860,847.00	4,060,628.01
Library Fund	263,366.22	1,397,361.00	1,384,592.00	276,135.22
DRAINAGE DISTRICTS:				
Consolidated Drainage	149,429.55	314,508.00	332,993.00	130,944.55
FIRE DISTRICTS:				
Clifton Fire Protection	13,549.49	204,785.00	203,345.00	14,989.49
Chili Fire Protection	114,807.04	2,537,434.00	2,553,209.00	99,032.04
LIGHT DISTRICTS:				
Chili Industrial	2,021.32	2,663.00	2,256.00	2,428.32
Pumpkin Hill	1,795.67	8,625.00	8,633.00	1,787.67
Blueberry Hill	1,360.17	9,377.00	9,467.00	1,270.17
Parklands at Chili	1,758.73	3,267.00	2,826.00	2,199.73
Chili Consolidated #1	12,669.50	188,464.00	189,468.00	11,665.50
PARK DISTRICTS:				
Lexington Park	1,839.28	1,976.00	1,862.00	1,953.28
SIDEWALK DISTRICTS:				
Park Place Sidewalk	57,573.16	3,741.00	11,061.00	50,253.16
Vista Sidewalk	9,290.41	595.00	1,432.00	8,453.41
Rose Hill Sidewalk	-	2,537.00	2,906.00	(369.00)
AMBULANCE DISTRICTS:				
CHS Ambulance	-	150,000.00	150,000.00	-

THE CHILI TOWN BOARD MEETING
November 13, 2024

NYS - Real Property System
County of Madison
Town of Chili
SWMS Code - 262200

File Totals - Prior Year File
Roll Sheet Summary

RPS99 ML002

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	10,461	537,843,410	3,057,895,111	2,808,824,513	2,883,211,881	2,935,349,642	0
5	Special Franch.	45	0	152,256,143	152,256,143	152,256,143	152,256,143	0
6	Utility	110	1,015,200	302,579,901	302,514,015	302,514,015	302,514,015	0
7	Celling RR	8	1,179,000	11,080,219	10,140,540	10,140,540	10,140,540	0
8	Wholly Exmpt	315	63,742,400	336,710,900	0	0	0	0
Town Totals:		10,939	603,780,010	3,880,522,274	3,273,735,211	3,348,122,579	3,400,260,340	0

THE CHILI TOWN BOARD MEETING
November 13, 2024

RPS960/V04/L002

File Totals - 2024 - Prior Year File
Special District Summary

NYS - Real Property System
County of Monroe
Town of Chili
SWIS Code - 262200

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		296	6,766.57
AG005	Western Ag District	TO		296	67,907,746.00
CH101	Gates-Chili Fire Dis	TO		1,483	591,628,769.00
CH103	Clifton Fire Prot	TO		852	330,909,101.00
CH104	Chili Fire Prot	TO		8,666	2,665,915,765.00
CH106	Gates-Chili Fire Amb	TO		1,445	558,471,475.00
CH108	Clifton Fire Amb	TO		828	324,228,183.00
CH109	Chili Fire Prot Amb	TO		8,463	2,502,256,934.00
CH110	Chili Scotts Amb	TO		104	19,375,993.00
CH111	CHS Ambulance	TO		10,827	3,609,152,075.00
CH303	Chili Indus Pk Light	TO		11	11,216,976.00
CH304	Pumpkin Hill Light	TO		1	53,800.00
CH312	Blueberry Hill Lt	TO		2	33,748,300.00
CH320	The Parklands Light	TO		3	13,716,900.00
CH335	Chili Con Light #1	TO		2,229	751,186,031.00
CH402	Chili Water	TO	C	9,334	3,069,828,336.00
CH402	Chili Water	UN		9,334	9,226.00
CH403	Morgan Road Water	TO	C	50	11,387,200.00
CH403	Morgan Road Water	UN		50	9,330.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	300	74,940,281.00
CH406	South Chili Water	UN		300	300.00
CH407	So Chili Bft Ar 2	TO	C	22	3,307,931.00
CH407	So Chili Bft Ar 2	UN		22	22.00
CH551	Park Place Sidewalk	TO		285	106,867,866.00
CH552	Vistas at LinksSwlk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	91,600.00
CH554	Rose Hill Sidewalk	TO		119	47,460,800.00
CH601	Lexington Park No 1	TO		346	84,115,400.00
CH701	Union Street Sewer	TO	C	32	45,069,600.00
CH701	Union Street Sewer	UN		32	36.00
CH702	Chili Sewer Dist #1	TO		1	4,919,800.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,791	3,436,996,157.00
CH888	Exemptions Removed	MT		68	44,652.61
CH900	Agriculture Rollback	MT		35	0.00
CH979	Property Clean-up	MT		19	0.00

Equalized Total Assessed Value 3,860,522,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	1,359,300	0.04
13100	CO - GENERALLY	RPTL 406(1)	48	29,565,300	0.77
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	35,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	50	31,988,200	0.83
13510	TOWN - CEMETERY LAND	RPTL 446	2	24,100	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	15,061,000	0.39
13870	SPEC DIST USED FOR PURPOSE ES'	RPTL 410	11	8,728,700	0.23
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	8,172,639	0.21
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,245,000	0.06
14100	USA - GENERALLY	RPTL 400(1)	2	5,988,400	0.16
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	80	98,564,900	2.55
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	111,400	0.00
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	25	51,450,000	1.33
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	17	51,045,384	1.32
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	17	9,721,600	0.25
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	17	11,565,100	0.30
26100	VETERANS ORGANIZATION	RPTL 452	1	238,300	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	7,066,900	0.18
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	676,900	0.02
28520	NOT-FOR-PROFIT NURSING HOME CI	RPTL 422	1	5,992,800	0.16
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	54	3,444,178	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	18	591,360	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	501	16,736,109	0.43
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	729,525	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	337	19,074,965	0.49
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	1,091,100	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	191	15,533,845	0.40

THE CHILI TOWN BOARD MEETING
November 13, 2024

NYS - Real Property System
County of Monroe
Town of Chili - 2622

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/04/L001
Date/Time - 11/17/2024 11:36:37
Total Assessed Value 3,860,522,274
Uniform Percentage 100.00

Equalized Total Assessed Value 3,860,522,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41153	COLD WAR VETERANS (10%)	RPTL 458-b	73	583,628	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	10	300,370	0.01
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	160,800	0.00
41400	CLERGY	RPTL 460	15	22,500	0.00
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	78	2,192,524	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,600	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	79	13,360,475	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	35	3,673,116	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	407	44,517,437	1.15
41801	PERSONS AGE 65 OR OVER	RPTL 467	7	772,250	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	5	442,690	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	243	13,749,487	0.36
41903	PHYSICALLY DISABLED	RPTL 459	1	69,400	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	38	3,892,200	0.10
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	78,850	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	419,825	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,200	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	65,886	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	939,679	0.02
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	1,296,900	0.03
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	3	1,103,300	0.03
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	1	14,650,300	0.38
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	7,862,300	0.20

Equalized Total Assessed Value 3,860,522,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F L 125 & 127	1	5,380,200	0.14
Total Exemptions Exclusive of System Exemptions:				2,469	512,334,922
Total System Exemptions:				0	0
Totals:				2,469	512,334,922
				13.27	13.27
				0	0.00
				2,469	13.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Appropriations				
General Government				
Legislative Board, Personnel (1010.1)	\$ 92,810	\$ 94,746	\$ 94,746	\$ 94,746
Legislative Board, Contractual (1010.4)	250	-	-	-
Total Legislative Board	<u>93,060</u>	<u>94,746</u>	<u>94,746</u>	<u>94,746</u>
Municipal Court, Personnel (1110.1)	246,137	252,317	252,317	252,317
Municipal Court, Contractual (1110.4)	29,300	28,260	28,260	28,260
Total Municipal Court	<u>275,437</u>	<u>280,577</u>	<u>280,577</u>	<u>280,577</u>
Supervisor, Personnel (1220.1)	210,235	215,199	215,199	215,199
Supervisor, Contractual (1220.4)	2,300	1,750	1,750	1,750
Total Supervisor	<u>212,535</u>	<u>216,949</u>	<u>216,949</u>	<u>216,949</u>
Dir of Finance, Personnel (1310.1)	146,697	149,998	149,998	149,998
Dir of Finance, Contractual (1310.4)	12,850	15,250	15,250	15,250
Total Dir of Finance	<u>159,547</u>	<u>165,248</u>	<u>165,248</u>	<u>165,248</u>
Auditor, Contractual (1320.4)	31,360	32,360	32,360	32,360
Total Auditor	<u>31,360</u>	<u>32,360</u>	<u>32,360</u>	<u>32,360</u>
Tax Collection, Personnel (1330.1)	89,144	91,154	91,154	91,154
Tax Collection, Contractual (1330.4)	5,330	5,340	5,340	5,340
Total Tax Collection	<u>94,474</u>	<u>96,494</u>	<u>96,494</u>	<u>96,494</u>
Assessment, Personnel (1355.1)	230,832	236,305	236,305	236,305
Assessment, Contractual (1355.4)	11,350	13,768	13,768	13,768
Total Assessment	<u>242,182</u>	<u>250,073</u>	<u>250,073</u>	<u>250,073</u>
Credit Card Fees, Contractual (1375.4)	13,500	14,000	14,000	14,000
Total Credit Card Fees	<u>13,500</u>	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
Clerk, Personnel (1410.1)	195,057	204,916	204,916	204,916
Clerk, Contractual (1410.4)	14,440	17,345	17,345	17,345
Total Clerk	<u>209,497</u>	<u>222,261</u>	<u>222,261</u>	<u>222,261</u>
Law, Contractual (1420.4)	131,420	135,420	135,420	135,420
Total Law	<u>131,420</u>	<u>135,420</u>	<u>135,420</u>	<u>135,420</u>
Personnel, Personnel (1430.1)	34,001	34,766	34,766	34,766
Personnel, Contractual (1430.4)	39,050	37,800	37,800	37,800
Total Personnel	<u>73,051</u>	<u>72,566</u>	<u>72,566</u>	<u>72,566</u>
Engineer, Contractual (1440.4)	60,900	64,500	64,500	64,500
Total Engineer	<u>60,900</u>	<u>64,500</u>	<u>64,500</u>	<u>64,500</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)**

	<u>2024 Adjusted Budget</u>	<u>2025 Tentative Budget</u>	<u>2025 Preliminary Budget</u>	<u>2025 Adopted Budget</u>
Elections, Contractual (1450.4)	10,000	10,000	10,000	10,000
Total Elections	10,000	10,000	10,000	10,000
Records Mgmt, Contractual (1460.4)	8,180	8,740	8,740	8,740
Total Records Management	8,180	8,740	8,740	8,740
Public Works Admin, Prsnl (1490.1)	154,541	160,779	160,779	160,779
Public Works Admin, Cntrctl (1490.4)	1,875	2,925	2,925	2,925
Total Public Works Admin	156,416	163,704	163,704	163,704
Buildings, Personnel (1620.1)	103,440	150,305	150,305	150,305
Buildings, Equip (1620.2)	807,780	-	-	-
Buildings, Contractual (1620.4)	685,898	695,703	695,703	695,703
Total Buildings	1,597,118	846,008	846,008	846,008
Central Garage, Contractual (1640.4)	155,000	151,000	151,000	151,000
Total Central Garage	155,000	151,000	151,000	151,000
Central Comm System, Cntrctl (1650.4)	19,100	25,500	25,500	25,500
Total Central Comm Systems	19,100	25,500	25,500	25,500
Central Storeroom, Cntrctl (1660.4)	5,000	5,500	5,500	5,500
Total Central Storeroom	5,000	5,500	5,500	5,500
Central Print & Mail, Cntrctl (1670.4)	28,500	33,000	33,000	33,000
Total Central Print & Mail	28,500	33,000	33,000	33,000
Central Data Process, Prsnl (1680.1)	116,455	119,075	119,075	119,075
Central Data Process, Equip (1680.2)	28,363	17,200	17,200	17,200
Central Data Process, Cntrctl (1680.4)	87,075	42,505	42,505	42,505
Total Central Data Process	231,893	178,780	178,780	178,780
Unallocated Insurance, Cntrctl (1910.4)	220,000	240,000	240,000	240,000
Total Unallocated Insurance	220,000	240,000	240,000	240,000
Municipal Assn Dues, Cntrctl (1920.4)	5,300	5,500	5,500	5,500
Total Municipal Assn Dues	5,300	5,500	5,500	5,500
Taxes & Assess On Munic Prop (1950.4)	10,500	10,000	10,000	10,000
Total Taxes & Assess on Munic Prop	10,500	10,000	10,000	10,000
Other Gen Govt Spt, Cntrctl (1989.4)	4,000	4,000	4,000	4,000
Total Other Gen Govt Spt	4,000	4,000	4,000	4,000

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Contingency (1990.4)	15,475	85,000	85,000	85,000
Total Contingency	<u>15,475</u>	<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
Total General Government	<u>4,063,445</u>	<u>3,411,926</u>	<u>3,411,926</u>	<u>3,411,926</u>
Public Safety				
Public Safety Admin, Person (3010.1)	4,260	4,610	4,610	4,610
Total Public Safety Admin	<u>4,260</u>	<u>4,610</u>	<u>4,610</u>	<u>4,610</u>
Police, Personnel (3120.1)	23,662	24,196	24,196	24,196
Police, Contractual (3120.4)	200	200	200	200
Total Police	<u>23,862</u>	<u>24,396</u>	<u>24,396</u>	<u>24,396</u>
Traffic Control, Personnel (3310.1)	48,026	48,048	48,048	48,048
Traffic Control, Contractual (3310.4)	35,000	37,000	37,000	37,000
Total Traffic Control	<u>83,026</u>	<u>85,048</u>	<u>85,048</u>	<u>85,048</u>
Fire, Personnel (3410.1)	69,967	71,524	71,524	71,524
Fire, Contractual (3410.4)	2,415	2,390	2,390	2,390
Total Fire	<u>72,382</u>	<u>73,914</u>	<u>73,914</u>	<u>73,914</u>
Control of Animals, Personnel (3510.1)	41,410	41,964	41,964	41,964
Control of Animals, Cntrctl (3510.4)	3,200	2,475	2,475	2,475
Total Control of Animals	<u>44,610</u>	<u>44,439</u>	<u>44,439</u>	<u>44,439</u>
Other Animal Control, Cntrctl (3520.4)	400	400	400	400
Total Other Animal Control	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
Safety Inspection, Personnel (3620.1)	272,748	279,220	279,220	279,220
Safety Inspection, Contractual (3620.4)	28,650	29,200	29,200	29,200
Total Safety Inspection	<u>301,398</u>	<u>308,420</u>	<u>308,420</u>	<u>308,420</u>
Misc Public Safety, Cntrctl (3989.4)	1,500	1,500	1,500	1,500
Total Misc Public Safety	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
Total Public Safety	<u>531,438</u>	<u>542,727</u>	<u>542,727</u>	<u>542,727</u>
Transportation				
Street Admin, Personnel (5010.1)	170,924	174,771	174,771	174,771
Street Admin, Contractual (5010.4)	4,645	6,345	6,345	6,345
Total Street Admin	<u>175,569</u>	<u>181,116</u>	<u>181,116</u>	<u>181,116</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Garage, Personnel (5132.1)	5,911	6,160	6,160	6,160
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	15,400	14,000	14,000	14,000
Total Garage	<u>25,811</u>	<u>24,660</u>	<u>24,660</u>	<u>24,660</u>
Street Lighting, Contractual (5182.4)	165,000	173,000	173,000	173,000
Total Street Lighting	<u>165,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
Sidewalks, Personnel (5410.1)	11,083	11,088	11,088	11,088
Sidewalks, Equip (5410.2)	77,423	-	-	-
Sidewalks, Contractual (5410.4)	20,000	21,500	21,500	21,500
Total Sidewalks	<u>108,506</u>	<u>32,588</u>	<u>32,588</u>	<u>32,588</u>
Total Transportation	<u>474,886</u>	<u>411,364</u>	<u>411,364</u>	<u>411,364</u>
Economic Assistance and Opportunity				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Programs For Aging, Prsnl (6772.1)	115,607	118,207	118,207	118,207
Programs For Aging, Equip (6772.2)	152,336	-	-	-
Programs For Aging, Cntrctl (6772.4)	81,500	83,200	83,200	83,200
Total Programs for Aging	<u>349,443</u>	<u>201,407</u>	<u>201,407</u>	<u>201,407</u>
Total Economic Assistance and Opportunity	<u>351,443</u>	<u>203,407</u>	<u>203,407</u>	<u>203,407</u>
Culture and Recreation				
Recreation Admin, Personnel (7020.1)	576,729	528,537	528,537	528,537
Recreation Admin, Cntrctl (7020.4)	11,950	11,950	11,950	11,950
Total Recreation Admin	<u>588,679</u>	<u>540,487</u>	<u>540,487</u>	<u>540,487</u>
Parks, Personnel (7110.1)	458,965	468,750	468,750	468,750
Parks, Equip (7110.2)	1,376,040	121,000	121,000	121,000
Parks, Contractual (7110.4)	102,100	106,300	106,300	106,300
Total Parks	<u>1,937,105</u>	<u>696,050</u>	<u>696,050</u>	<u>696,050</u>
Youth Prog, Personnel (7310.1)	177,281	182,111	182,111	182,111
Youth Prog, Equip (7310.2)	1,500	3,000	3,000	3,000
Youth Prog, Contractual (7310.4)	96,650	105,050	105,050	105,050
Total Youth Prog.	<u>275,431</u>	<u>290,161</u>	<u>290,161</u>	<u>290,161</u>
Historian, Personnel (7510.1)	4,877	4,987	4,987	4,987
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	<u>5,127</u>	<u>5,237</u>	<u>5,237</u>	<u>5,237</u>
Historic Pres Board, Person (7519.1)	4,260	4,610	4,610	4,610
Historic Pres Board, Cntrctl (7519.4)	835	1,900	1,900	1,900

THE CHILI TOWN BOARD MEETING
November 13, 2024

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Total Historic Pres Board	5,095	6,510	6,510	6,510
Historical Property, Cntrctl (7520.4)	5,465	6,000	6,000	6,000
Total Historical Property	5,465	6,000	6,000	6,000
Celebrations, Contractual (7550.4)	62,350	59,450	59,450	59,450
Total Celebrations	62,350	59,450	59,450	59,450
Adult Recreation, Contractual (7620.4)	35,250	37,950	37,950	37,950
Total Adult Recreation	35,250	37,950	37,950	37,950
Total Culture and Recreation	2,914,502	1,641,845	1,641,845	1,641,845
Home and Community Services				
Zoning, Personnel (8010.1)	12,969	13,219	13,219	13,219
Zoning, Contractual (8010.4)	3,500	3,750	3,750	3,750
Total Zoning	16,469	16,969	16,969	16,969
Planning, Personnel (8020.1)	20,714	22,614	22,614	22,614
Planning, Contractual (8020.4)	3,750	3,950	3,950	3,950
Total Planning	24,464	26,564	26,564	26,564
Environmental Control, Person (8090.1)	5,160	5,510	5,510	5,510
Total Environmental Control	5,160	5,510	5,510	5,510
Refuse & Garbage, Personnel (8160.1)	357,114	295,683	295,683	295,683
Refuse & Garbage, Equip (8160.2)	2,000	77,000	77,000	77,000
Refuse & Garbage, Cntrctl (8160.4)	30,400	22,400	22,400	22,400
Total Refuse & Garbage	389,514	395,083	395,083	395,083
Drainage, Personnel (8540.1)	67,729	67,761	67,761	67,761
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	48,850	50,350	50,350	50,350
Total Drainage	117,579	119,111	119,111	119,111
Cemetery, Personnel (8810.1)	1,900	1,971	1,971	1,971
Total Cemetery	1,900	1,971	1,971	1,971
Misc Home & Comm Serv, Cnt (8989.4)	25,500	25,500	25,500	25,500
Total Misc Home & Comm Serv	25,500	25,500	25,500	25,500
Total Home and Community Services	580,586	590,708	590,708	590,708

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Employee Benefits				
State Retirement System (9010.8)	364,556	412,647	412,647	412,647
Union Contract Awards (9020.8)	18,400	16,400	16,400	16,400
Social Security, Employer Cont (9030.8)	316,132	311,991	311,991	311,991
Worker's Compensation (9040.8)	30,000	40,000	40,000	40,000
Unemployment Insurance (9050.8)	6,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	612,296	656,798	656,798	656,798
Other Employee Benefits (9089.8)	11,400	11,400	11,400	11,400
Total Employee Benefits	<u>1,358,784</u>	<u>1,454,236</u>	<u>1,454,236</u>	<u>1,454,236</u>
Debt Service:				
Debt Principal, Serial Bonds (9710.6)	485,000	490,000	490,000	490,000
Debt Interest, Serial Bonds (9710.7)	309,163	299,463	299,463	299,463
Total Debt Service:	<u>794,163</u>	<u>789,463</u>	<u>789,463</u>	<u>789,463</u>
Operating Transfers				
Transfers, Other Funds (9901.9)	122,163	112,906	112,906	112,906
Total Operating Transfers	<u>367,163</u>	<u>112,906</u>	<u>112,906</u>	<u>112,906</u>
Total Appropriations	<u>11,436,410</u>	<u>9,158,582</u>	<u>9,158,582</u>	<u>9,158,582</u>
Revenues				
Real property tax items				
Other Pymnts In Lieu Of Taxes (1081)	\$ 282,295	\$ 120,014	\$ 120,014	\$ 120,014
Int & Pen on Real Prop Taxes (1090)	70,000	67,000	67,000	67,000
Non-property taxes				
Towns Share Of Sales Tax (1120)	3,250,000	3,350,000	3,350,000	3,350,000
Franchise Fees (1170)	300,000	275,000	275,000	275,000
Departmental income				
Tax Collector Fees (1232)	4,040	4,100	4,100	4,100
Clerk Fees (1255)	4,300	4,100	4,100	4,100
Other General Dptml Income (1289)	8,000	8,000	8,000	8,000
Dog Control Fees (1550)	500	300	300	300
Programs For The Aging (1972)	45,000	52,000	52,000	52,000
Other Economic Assist & Opport (1989)	37,163	37,906	37,906	37,906
Park & Recreation Program Fees (2001)	520,000	560,000	560,000	560,000
Zoning Fees (2110)	8,000	8,000	8,000	8,000
Planning Board Fees (2115)	12,000	14,000	14,000	14,000
Intergovernmental charges				
Programs For The Aging (2351)	40,000	40,000	40,000	40,000
Misc Revenue (2389)	150	200	200	200

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)**

	<u>2024 Adjusted Budget</u>	<u>2025 Tentative Budget</u>	<u>2025 Preliminary Budget</u>	<u>2025 Adopted Budget</u>
Use of money and property				
Interest & Earnings (2401)	50,000	50,000	50,000	50,000
Rental Of Real Property (2410)	59,000	59,000	59,000	59,000
Licenses and permits				
Business/Occupation Licenses (2501)	1,800	3,500	3,500	3,500
Licenses (Dog) (2544)	20,000	17,000	17,000	17,000
Licenses & Permits (2555)	130,000	140,000	140,000	140,000
Permits - Other (2590)	16,000	18,000	18,000	18,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	35,000	40,000	40,000	40,000
State sources				
State Per Capita Aid (3001)	184,009	184,009	184,009	184,009
State Aid Mtg Tax (3005)	400,000	400,000	400,000	400,000
Conservation Programs	89,463	-	-	-
Federal sources				
Federal Aid - Other (4089)	1,844,910	-	-	-
Total Revenues	<u>7,411,630</u>	<u>5,452,129</u>	<u>5,452,129</u>	<u>5,452,129</u>
Appropriated Fund Balance	2,197,938	1,775,000	1,775,000	1,775,000
Total Revenues and Appropriated Fund Bal.	9,609,569	7,227,129	7,227,129	7,227,129
Amount to be raised by real property taxes	<u>\$ 1,826,841</u>	<u>\$ 1,931,453</u>	<u>\$ 1,931,453</u>	<u>\$ 1,931,453</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

TOWN OF CHILI
2025 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Appropriations				
Transportation				
General Repairs, Personnel (5110.1)	\$ 477,842	\$ 480,486	\$ / 480,486	\$ 480,486
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	623,000	614,500	614,500	614,500
Total Street Admin	<u>1,106,842</u>	<u>1,100,986</u>	<u>1,100,986</u>	<u>1,100,986</u>
Permanent Improve, Contract (5112.4)	393,700	175,000	175,000	175,000
Total Machinery	<u>393,700</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
Machinery, Personnel (5130.1)	233,971	234,082	234,082	234,082
Machinery, Equip (5130.2)	914,000	557,000	557,000	557,000
Machinery, Contractual (5130.4)	396,000	388,000	388,000	388,000
Total Machinery	<u>1,543,971</u>	<u>1,179,082</u>	<u>1,179,082</u>	<u>1,179,082</u>
Brush and Weeds, Personnel (5140.1)	97,283	110,881	110,881	110,881
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>100,483</u>	<u>114,081</u>	<u>114,081</u>	<u>114,081</u>
Snow Removal, Personnel (5142.1)	451,195	443,770	443,770	443,770
Snow Removal, Equip (5142.2)	-	1,500	1,500	1,500
Snow Removal, Contractual (5142.4)	375,500	370,700	370,700	370,700
Total Snow Removal	<u>826,695</u>	<u>815,970</u>	<u>815,970</u>	<u>815,970</u>
Snow Removal, State, Person (5144.1)	209,343	203,282	203,282	203,282
Snow Removal, State, Contract (5144.4)	153,000	148,000	148,000	148,000
Total Snow Removal, State	<u>362,343</u>	<u>351,282</u>	<u>351,282</u>	<u>351,282</u>
Svcs to Other Govts, Personnel (5148.1)	246,286	258,722	258,722	258,722
Svcs to Other Govts, Contract (5148.4)	143,640	139,640	139,640	139,640
Total Svcs to Other Govts	<u>389,926</u>	<u>398,362</u>	<u>398,362</u>	<u>398,362</u>
Total Transportation	<u>4,723,960</u>	<u>4,134,763</u>	<u>4,134,763</u>	<u>4,134,763</u>
Employee Benefits				
State Retirement System (9010.8)	264,890	293,844	293,844	293,844
Union Contract Awards (9020.8)	31,800	30,800	30,800	30,800
Social Security, Employer Cont (9030.8)	133,842	135,901	135,901	135,901
Worker's Compensation (9040.8)	120,000	125,000	125,000	125,000
Hospital & Medical (dental) Ins (9060.8)	549,193	532,569	532,569	532,569
Total Employee Benefits	<u>1,099,725</u>	<u>1,118,114</u>	<u>1,118,114</u>	<u>1,118,114</u>
Total Appropriations	<u>5,823,685</u>	<u>5,252,877</u>	<u>5,252,877</u>	<u>5,252,877</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

TOWN OF CHILI
2025 ADOPTED BUDGET
Townwide Highway Fund (DA)

	<u>2024 Adjusted Budget</u>	<u>2025 Tentative Budget</u>	<u>2025 Preliminary Budget</u>	<u>2025 Adopted Budget</u>
Revenues				
Intergovernmental charges				
Transportation Services (2300)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Snow and Ice Revenues (2302)	485,500	500,500	500,500	500,500
Use of money and property				
Interest & Earnings (2401)	20,000	20,000	20,000	20,000
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
State sources				
State Aid/ CHIPS (3501)	393,700	175,000	175,000	175,000
Total Revenues	<u>1,000,700</u>	<u>797,000</u>	<u>797,000</u>	<u>797,000</u>
Appropriated Fund Balance	2,010,000	1,700,000	1,700,000	1,700,000
Total Revenues and Appropriated Fund Bal.	3,010,700	2,497,000	2,497,000	2,497,000
Amount to be raised by real property taxes	<u><u>\$ 2,812,985</u></u>	<u><u>\$ 2,755,877</u></u>	<u><u>\$ 2,755,877</u></u>	<u><u>\$ 2,755,877</u></u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	<u>2024 Adjusted Budget</u>	<u>2025 Tentative Budget</u>	<u>2025 Preliminary Budget</u>	<u>2025 Adopted Budget</u>
Library Fund (L)				
Appropriations	\$ 1,408,196	\$ 1,468,815	\$ 1,468,815	\$ 1,468,815
Revenues	69,243	59,488	59,488	59,488
Appropriated Fund Balance	45,005	76,561	76,561	76,561
Total Revenues and Appropriated Fund Bal.	114,248	136,049	136,049	136,049
Amount to be raised by real property taxes	<u>\$ 1,293,948</u>	<u>\$ 1,332,766</u>	<u>\$ 1,332,766</u>	<u>\$ 1,332,766</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Consolidated Drainage District (SD)				
Appropriations				
Drainage, Personnel (8540.1)	\$ 150,234	\$ 150,305	\$ 150,305	\$ 150,305
Drainage, Equip (8540.2)	81,000	95,000	95,000	95,000
Drainage, Contractual (8540.4)	41,400	41,400	41,400	41,400
Total Drainage	272,634	286,705	286,705	286,705
Employee Benefits				
State Retirement System (9010.8)	23,000	25,000	25,000	25,000
Union Contract Awards (9020.8)	2,600	2,600	2,600	2,600
Social Security, Employer Cont (9030.8)	11,568	11,498	11,498	11,498
Worker's Compensation (9040.8)	10,000	13,000	13,000	13,000
Hospital & Medical (dental) Ins (9060.8)	25,500	27,500	27,500	27,500
Total Employee Benefits	72,668	79,598	79,598	79,598
Total Appropriations	345,302	366,303	366,303	366,303
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	45,000	50,000	50,000	50,000
Total Revenues and Appropriated Fund Bal.	45,000	50,000	50,000	50,000
Amount to be raised by real property taxes	\$ 300,302	\$ 316,303	\$ 316,303	\$ 316,303

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Fire Protection Districts (SF)				
Clifton Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 197,865	\$ 203,801	\$ 203,801	\$ 203,801
Worker's Compensation (9040.8)	8,000	8,000	8,000	8,000
Total Appropriations	<u>205,865</u>	<u>211,801</u>	<u>211,801</u>	<u>211,801</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	2,000	4,000	4,000	4,000
Total Revenues and Appropriated Fund Bal.	<u>2,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
Amount to be raised by real property taxes	<u>\$ 203,865</u>	<u>\$ 207,801</u>	<u>\$ 207,801</u>	<u>\$ 207,801</u>
Chili Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 2,306,841	\$ 2,422,820	\$ 2,422,820	\$ 2,422,820
Service Awards Program (9025.8)	158,746	170,295	170,295	170,295
Worker's Compensation (9040.8)	105,000	155,000	155,000	155,000
Total Appropriations	<u>2,570,587</u>	<u>2,748,115</u>	<u>2,748,115</u>	<u>2,748,115</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	40,000	25,000	25,000	25,000
Total Revenues and Appropriated Fund Bal.	<u>40,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Amount to be raised by real property taxes	<u>\$ 2,530,587</u>	<u>\$ 2,723,115</u>	<u>\$ 2,723,115</u>	<u>\$ 2,723,115</u>
Total Fire Protection Districts Tax Levy	<u>\$ 2,734,452</u>	<u>\$ 2,930,916</u>	<u>\$ 2,930,916</u>	<u>\$ 2,930,916</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Street Lighting Districts (SL)				
Chili Industrial Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 3,500	\$ 3,500	\$ 3,500
Total Appropriations	2,500	3,500	3,500	3,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	\$ 2,500	\$ 3,500	\$ 3,500	\$ 3,500
Pumpkin Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 8,250	\$ 12,000	\$ 12,000	\$ 12,000
Total Appropriations	8,250	12,000	12,000	12,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	\$ 8,250	\$ 12,000	\$ 12,000	\$ 12,000
Blueberry Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 9,000	\$ 13,000	\$ 13,000	\$ 13,000
Total Appropriations	9,000	13,000	13,000	13,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	\$ 9,000	\$ 13,000	\$ 13,000	\$ 13,000

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Street Lighting Districts (SL) (continued)				
Parklands at Chili Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 3,100	\$ 4,000	\$ 4,000	\$ 4,000
Total Appropriations	<u>3,100</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 3,100</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>
Chili Consolidated Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 181,500	\$ 251,250	\$ 251,250	\$ 251,250
Total Appropriations	<u>181,500</u>	<u>251,250</u>	<u>251,250</u>	<u>251,250</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 181,500</u>	<u>\$ 251,250</u>	<u>\$ 251,250</u>	<u>\$ 251,250</u>
Total Street Lighting Districts Tax Levy	<u>\$ 204,350</u>	<u>\$ 283,750</u>	<u>\$ 283,750</u>	<u>\$ 283,750</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Park Districts (SP)				
Lexington Park District				
Appropriations				
Parks, Personnel (7110.1)	\$ 1,500	\$ 1,478	\$ 1,478	\$ 1,478
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	115	113	113	113
Total Appropriations	2,115	2,091	2,091	2,091
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	300	400	400	400
Total Revenues and Appropriated Fund Bal.	300	400	400	400
Amount to be raised by real property taxes	<u>\$ 1,815</u>	<u>\$ 1,691</u>	<u>\$ 1,691</u>	<u>\$ 1,691</u>
Total Park Districts Tax Levy	<u>\$ 1,815</u>	<u>\$ 1,691</u>	<u>\$ 1,691</u>	<u>\$ 1,691</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Sidewalk Districts (\$M)				
Park Place Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 11,000	\$ 12,000	\$ 12,000	\$ 12,000
Total Appropriations	11,000	12,000	12,000	12,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	10,000	11,000	11,000	11,000
Total Revenues and Appropriated Fund Bal.	10,000	11,000	11,000	11,000
Amount to be raised by real property taxes	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
Vista Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 1,700	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	1,700	2,000	2,000	2,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,500	1,800	1,800	1,800
Total Revenues and Appropriated Fund Bal.	1,500	1,800	1,800	1,800
Amount to be raised by real property taxes	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
Rose Hill Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 2,500	\$ 3,500	\$ 3,500	\$ 3,500
Total Appropriations	2,500	3,500	3,500	3,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 2,500</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>
Total Sidewalk Districts Tax Levy	<u>\$ 3,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>

THE CHILI TOWN BOARD MEETING
November 13, 2024

**TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts**

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Ambulance Districts (\$M)				
CHS Ambulance District				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Total Appropriations	150,000	150,000	150,000	150,000
Revenues				
Interest & Earnings (2401)	-	-	-	-
Interfund Transfer (5031)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
Total Ambulance Districts Tax Levy	<u><u>\$ 150,000</u></u>	<u><u>\$ 150,000</u></u>	<u><u>\$ 150,000</u></u>	<u><u>\$ 150,000</u></u>

RESOLUTION #219 RE: Fire and Ambulance Contracts

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman DeCory

BE IT RESOLVED that Supervisor Dunning be authorized to sign Fire and Ambulance Contracts in accordance with the 2025 Budget, pending review of Counsel.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #220 RE: Penflex Inc. Agreement

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman DeCory

BE IT RESOLVED that Supervisor Dunning is authorized to enter into a Service Fee Agreement with Penflex, Inc. to perform standard administrative services for the Chili Fire Department Inc. Service Award Program for the term November 1, 2024, to October 31, 2025, as well as actuarial services in connection with the GASB 73 required financial statement disclosures.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #221 RE: SEQR Status for Adoption of Local Law #4 of 2024 for a Six-Month Moratorium on Tier 3 Solar Energy System Approvals in the Town of Chili

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman DeCory

WHEREAS, that the Town Board classifies the adoption of proposed Local Law #4 of 2024 to be a Type II action under the provisions of Section 617.5 of the State Environmental Quality Review Act (SEQRA) and the regulations promulgated thereunder; and

NOW, THEREFORE, BE IT RESOLVED, that the Board in making this Classification has satisfied the procedural requirements under SEQR and directs this Resolution to be placed in the file on this Action.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

THE CHILI TOWN BOARD MEETING
November 13, 2024

TOWN BOARD DISCUSSION RELATED TO THE FOLLOWING RESOLUTION:

COUNCILMAN SLATTERY: My understanding and concerns for the people that spoke earlier tonight, as it was also mentioned that I think we have -- it was mentioned that this is new maybe for the Town of Chili. But I think it's beyond that. I think it's also our doing our due diligence. There is a number of times that we have had to go through and look at something that has been brought to our attention that maybe has been under the radar. We didn't know. Our code book is very large.

So I think that for us to do our due diligence and our responsibility to the people that put us in these seats, I think we have to do what is right and why I understand the concerns that are out there. So I highly respect their thoughts and opinions, as well.

RESOLUTION #222 RE: Adoption of Local Law #4 of 2024 for a Six-Month Moratorium on Tier 3 Solar Energy System Approvals in the Town of Chili Town Code

OFFERED BY: Councilman Slattery

SECONDED BY:

Councilman DeCory

WHEREAS, a proposed Local Law #4 of the year 2024 to the Code of the Town of Chili, for a Six Month Moratorium on Tier 3 Solar Energy System Approvals in the Town of Chili was introduced to the Town Board of the Town of Chili on the 16th day of October, 2024; and

WHEREAS, at a meeting of the Chili Town Board held at the Town Hall in the Town of Chili, New York on the 13th day of November, 2024 a public hearing was held at 7:00 p.m. to consider the adoption of a proposed Local Law #4 of the year 2024 to the Town Code of the Town of Chili, for a Six-Month Moratorium on Tier 3 Solar Energy System Approvals and discussion upon the matter having been had and all persons desiring to be heard having been duly heard; and

NOW, THEREFORE, BE IT RESOLVED, upon the evidence obtained by the Town Board at said public hearing and upon all other information obtained and reviewed by the Board; and

NOW, THEREFORE, BE IT RESOLVED, that Local Law #4 of 2024 is hereby enacted by the Town Board of the Town of Chili.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

SECTION 1. TITLE.

This Local Law shall be known as the "Moratorium on and Prohibition of Tier 3 Solar Energy Systems Within the Town of Chili."

SECTION 2. STATUTORY AUTHORITY; PURPOSE AND INTENT.

This Local Law is intended to be consistent with and is adopted pursuant to the authority granted to the Town Board of the Town of Chili under the New York State Constitution, and the Laws of the State of New York, including, but not limited to, the following authorities: New York State Constitution Article IX, Municipal Home Rule Law, Statute of Local Governments, Town Law, Environmental Conservation Law, and 6 NYCRR Part 617. This Local Law is a land use regulation. This Local Law is intended and is hereby declared to address matters of local concern, and it is declared that it is not the intention of the Town to address matters of statewide concern. This Local Law is intended to act as and is hereby declared to exercise the permissive "incidental control" of a zoning law and land use law that is concerned with the broad area of land use planning and the physical use of land and property within the Town, including the physical externalities associated with certain land uses, such as potential negative impacts of such uses on a community.

This Local Law shall supersede and suspend those provisions of the zoning ordinance(s) and laws of the Town of Chili which require the Planning Board and/or the Town Building Department to accept, process, and approve land use applications for all Tier 3 Solar Energy Systems.

This Local Law is intended to temporarily prohibit the creation or siting of Tier 3 Solar Energy Systems within the Town of Chili for a period of up to six (6) months, pending the development, modification, and adoption of local laws and/or ordinances designed to regulate and govern such Tier 3 Solar Energy Systems.

THE CHILI TOWN BOARD MEETING
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The Town Board recognizes and acknowledges that the Town needs to study and analyze many considerations that affect the preparation of local legislation to regulate the future creation and siting of Tier 3 Solar Energy Systems. The Town Board has formally requested the Building Department and the Planning and Zoning Boards of the Town of Chili to identify and review local laws from other jurisdictions, and related information and source materials, in order to assist in modifying and/or developing the parameters of a local law to regulate Tier 3 Solar Energy Systems. The Town Board has directed the Assistant Town Attorney to assist in this endeavor.

The Town Board also recognizes the need to review and examine its existing ordinances, local laws and zoning ordinance(s) insofar as they may be affected by adoption of such local law(s) regulating the creation and/or siting of Tier 3 Solar Energy Systems. It is deemed necessary to enact this moratorium in order to permit the Town adequate time in which to draft suitable legislation for this purpose. During the term of the moratorium the Town of Chili shall work to prepare and eventually adopt new and/or modified land use regulations to incorporate into the Town's existing zoning ordinance(s).

During the pendency of the moratorium, the Town Board will consider how best to permit Tier 3 Solar Energy Systems so as to harmoniously integrate such Systems with the existing agricultural community and landscape. At present, the zoning ordinance(s) of the Town of Chili may not adequately regulate such land use. If the community allows such development during that time, the goals of the Town Comprehensive Plan and its related legislation favoring the successful continuity of agricultural operations could be undermined or damaged. Moratoria are useful in controlling or temporarily inhibiting development until satisfactory final regulations are adopted.

For these reasons, the Town Board finds that temporary moratorium legislation is both advisable and necessary for a reasonable and defined period of time in order to develop and adopt necessary zoning and land use changes to the zoning ordinance(s) of the Town of Chili, thus protecting and furthering the public interest, health and safety.

SECTION 3. DEFINITIONS.

For purposes of this Local Law, the following terms shall have the meanings respectively set forth below:

Solar Energy System – The components and subsystems required to convert solar energy into electric energy suitable for use. The term includes, but is not limited to, solar panels and solar energy equipment. The area of a solar energy system includes all the land inside the perimeter of the solar energy system, which extends to any interconnection equipment. A solar energy system is classified as either a Tier 1, Tier 2, or Tier 3 solar energy system as follows:

A. Tier 1 solar energy systems are defined as the following:

- (1) Roof-mounted solar energy systems.
- (2) Building-integrated solar energy systems.

B. Tier 2 solar energy systems are ground-mounted solar energy systems with system capacity up to 25 kW AC, a total surface area of all solar panels on the lot of up to 1,600 square feet and that generate no more 110% of the electricity consumed on the site over the previous 12 months.

C. Tier 3 solar energy systems are those solar energy systems which are not Tier 1, Tier 2, or Tier 4 solar energy systems.

D. Tier 4 solar energy systems are those solar energy systems producing 25 MW or more. Tier 4 solar energy systems are subject to permitting by the Board of Electric Generation Siting and the Environment (“Siting Board”) under Article 10 of the New York State Public Service Law.

SECTION 4. TEMPORARY MORATORIUM AND PROHIBITION.

Unless permitted pursuant to Section 5 hereafter, from and after the date of this Local Law, no application for a permit, zoning permit, special permit, zoning variance, building permit, operating permit, site plan approval, subdivision approval, certificate of occupancy, certificate of compliance, temporary certificate, or other Town-level approval of any nature shall be accepted, processed, entertained, approved, approved conditionally, or issued by any board, employee, official or agent of the Town of Chili, for the construction, modification, establishment, or use or operation of any land, body of water, building, or other structure located within the Town of Chili, for any Tier 3 Solar Energy System, as defined above. Unless permitted pursuant to Section 5 hereafter, from and after the date of this Local Law, no person shall use, cause, or permit to be used, any land, body of water, building, or other structure located within the Town of Chili for any Tier 3 Solar Energy System, as defined above.

This moratorium and prohibition shall be in effect beginning on the effective date of this Local Law and shall expire on the earlier of (i) that date which is six (6) months after said effective date; or (ii) the effective date of a Town Board resolution affirmatively stating the Town Board has determined that the need for this moratorium and prohibition no longer exists.

This moratorium and prohibition shall apply to all real property within the Town of Chili, and all land use applications for the siting or creation of a Tier 3 Solar Energy System within the Town of Chili.

Under no circumstances shall the failure of the Town Board of the Town of Chili, the Zoning Board of Appeals of the Town of Chili, the Planning Board of the Town of Chili, or the Code Enforcement Officer for the Town of Chili to take any action upon any application relative to a Tier 3 Solar Energy System for a permit, zoning permit, special permit, zoning variance, building permit, operating permit, site plan approval, subdivision approval, certificate of occupancy, certificate of compliance, temporary certificate, or other Town-level approval constitute an approval by default or an approval by virtue of expiration of time to respond to such application.

SECTION 5. HARDSHIP VARIANCE RELIEF FROM APPLICABILITY OF MORATORIUM.

Applications for land use otherwise subject to this moratorium may be exempted from the provisions of this Local Law following a noticed public hearing before the Town Board, at which hearing the Town Board may consider:

The proximity of applicant's premises or the subject of applicant's request for relief to natural resources, including, but not limited to, prime agricultural soils, wetland areas, conservation districts and other environmental concerns.

The impact of the proposed application on the applicant's premises and upon the surrounding area.

Compatibility of the proposed application with the existing land use and character of the area in general proximity to the subject of the application, and its effect upon aesthetic resources of the community.

Compatibility of the proposed application with the recommendations of any administrative body charged with such review by the Town of Chili.

The written opinion of the Town of Chili Planning Board and the Town of Chili Code Enforcement Officer that such application may be jeopardized or made impractical by waiting until the moratorium is expired.

Such other reasonable considerations and issues as may be raised by the Town Board.

In making a determination concerning a proposed exemption or grant of relief from application of the moratorium, the Town Board may obtain and consider reports and information from any source it deems to be consistent with review of said application. A grant of relief from application of the moratorium shall include a determination of unreasonable hardship upon the property owner which is unique to the property owner, and a finding that the grant of an exemption will be in harmony with, and will be consistent with the recommendations of the Comprehensive Plan.

An application for relief of application of the moratorium shall be accompanied by a fee of \$500.00, together with the applicant's written undertaking, in a form to be approved by the Attorney for the Town, to pay all of the expenses of the Town Board and any agent or consultant retained by the Town Board to evaluate and consider the merits of such application, including but not limited to any fees incurred by the Town for services provided by the Attorney for the Town.

SECTION 6. PENALTIES.

Failure to comply with any of the provisions of this Local Law shall be punishable by a fine of not more than One Thousand Five Hundred Dollars (\$1,500.00) for the first offense. Any subsequent offense within a three-month period shall be punishable by a fine of not more than Two Thousand Five Hundred Dollars (\$2,500.00). For purposes of this Section, each day that a violation of this Local Law exists shall constitute a separate and distinct offense.

Compliance with this Local Law may also be compelled and violations restrained by order or by injunction of a Court of competent jurisdiction, in an action brought on behalf of the Town by the Town Board.

In the event the Town is required to take legal action to enforce this Local Law, the violator will be responsible for any and all costs incurred by the Town relative thereto, including attorney's fees, and such amount shall be determined and assessed by the Court. If such expense is not paid in full within 30 days from the date it is determined and assessed by the Court, such expense shall be charged to the property within the Town on which the violation occurred, by including such expense in the next annual Town tax levy against such property, and such expense shall be a lien upon such property until paid.

SECTION 7. CONFLICTS.

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For and during the stated term of this Local Law, unless the stated term thereof shall be modified or abridged by the Town Board, this moratorium shall take precedence over and shall control over any contradictory local law, ordinance, regulation or code provision.

SECTION 8. SEVERABILITY.

If any word, phrase, sentence, part, section, subsection, or other portion of this Local Law, or the application thereof to any person or to any circumstance, is adjudged or declared invalid or unenforceable by a Court or other tribunal of competent jurisdiction, then, and in such event, such judgment or declaration shall be confined in its interpretation and operation only to the provision of this Local Law that is directly involved in the controversy in which such judgment or declaration is rendered, and such judgment or declaration of invalidity or unenforceability shall not affect or impair the validity or enforceability of the remainder of this Local Law or the application hereof to any other persons or circumstances. If necessary as to such person or circumstances, such invalid or unenforceable provision shall be deemed severed, and the Town Board of the Town hereby declares that it would have enacted this Local Law, or the remainder thereof, even if, as to particular provisions and persons or circumstances, a portion hereof is severed or declared invalid or unenforceable.

SECTION 9. EFFECTIVE DATE.

The effective date of this Local Law shall be immediately upon its filing with the Secretary of State.

RESOLUTION #223 RE: 2024 Budget Amendments

OFFERED BY: Councilwoman Sperr

SECONDED BY: Councilman Slattery

BE IT RESOLVED to transfer \$250.00 from A1990.4 (Contingency) to A1460.4 (Records Management – Projects); and

BE IT FURTHER RESOLVED, to transfer \$1,600.00 from A5010.1 (Superintendent of Highway – Personnel) to A1490.1 (Dept. Of Public Works – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$2,000.00 from A3620.1 (Safety Inspection – Personnel) to A3410.1 (Fire Marshal – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$5,000.00 from A7020.1 (Recreation Admin – Personnel) to A7310.1 (Youth Programs – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$1,350.00 from A1990.4 (Contingency) to A1310.1 (Director of Finance – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$750.00 from A1990.4 (Contingency) to A1330.1 (Tax Collector – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$4,400.00 from A1990.4 (Contingency) to A1410.1 (Town Clerk – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$350.00 from A1990.4 (Contingency) to A1430.1 (Personnel – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$1,100.00 from A1990.4 (Contingency) to A1680.1 (Information Technology – Personnel); and

BE IT FURTHER RESOLVED, to amend budget SL5182.4236.0304 (Street Lighting – Pumpkin Hill) by an increase of \$600.00; and

BE IT FURTHER RESOLVED, to amend Pumpkin Hill Lighting District Fund appropriated fund balance to \$600.00 from the 2024 adopted budget amount of \$0; and

BE IT FURTHER RESOLVED, to amend budget SL5182.4236.0312 (Street Lighting – Blueberry Hill) by an increase of \$700.00; and

BE IT FURTHER RESOLVED, to amend Blueberry Hill Lighting District Fund appropriated fund balance to \$700.00 from the 2024 adopted budget amount of \$0; and

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BE IT FURTHER RESOLVED, to amend budget SL5182.4236.0335 (Street Lighting – Chili Consolidated District #1) by an increase of \$9,000.00; and

BE IT FURTHER RESOLVED, to amend Chili Consolidated District #1 Lighting District Fund appropriated fund balance to \$9,000.00 from the 2024 adopted budget amount of \$0; and

BE IT FURTHER RESOLVED, to transfer \$65,000.00 from DA5142.4 (Snow Removal Miscellaneous) to DA5110.4 (General Repairs – major Maintenance Projects); and

BE IT FURTHER RESOLVED, to transfer \$5,000.00 from DA5142.4 (Snow Removal Miscellaneous) to DA5110.2 (General Repairs – equipment); and

BE IT FURTHER RESOLVED, to transfer \$4,000.00 from A8160.4 (Refuse/Garbage – temp help) to A3310.4371 (Traffic Control - signs); and

BE IT FURTHER RESOLVED, to transfer \$5,000.00 from A8160.4 (Refuse/Garbage –temp help) to A7110.4 (Parks – construction); and

BE IT FURTHER RESOLVED to transfer \$500.00 from A1990.4 (Contingency) to A1670.4 (Postage).

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #224 RE: Transfer to Equipment Reserves

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Valerio

WHEREAS, an auction of equipment was held in October 2024 and the Town received proceeds of \$41,450.00 for the sale of that equipment; and

WHEREAS, it has been advantageous to transfer the auction proceeds to equipment reserves for future use; and

NOW, THEREFORE, BE IT RESOLVED, to amend revenue budget DA2665 (Sales of Equipment) by an increase of \$41,450.00 and amend expense budget DA9901.9 (Interfund Transfers) by an increase of \$41,450.00; and

BE IT FURTHER RESOLVED, to transfer \$41,450.00 to the Highway Equipment Reserve.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

THE CHILI TOWN BOARD MEETING
November 13, 2024

RESOLUTION #225 RE: Chili Fire Department Active List

OFFERED BY: Councilwoman Sperr

SECONDED BY: Councilman Valerio

BE IT RESOLVED that the following individual(s) be added to the Chili Fire Department active list effective November 11, 2024:

Mackenzie Ferris, Kevin Hall, Patrick Hall, Noah Kessler, Sean Mulcahy, Nayza Roper

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #226 RE: Chili Fire Department Remove from Active List

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman DeCory

BE IT RESOLVED that the following individual(s) be removed from the Chili Fire Department active list effective November 3, 2024:

Akhil Sondhi

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

THE CHILI TOWN BOARD MEETING
November 13, 2024

TOWN BOARD DISCUSSION RELATED TO THE FOLLOWING RESOLUTION:

COUNCILMAN SLATTERY: Seems like one of the Krenzlers is not bidding this year.
SUPERVISOR DUNNING: It's all it ever is.
COUNCILMAN SLATTERY: Usually there's three.
SUPERVISOR DUNNING: Usually there's three.
COUNCILWOMAN SPERR: Chris (Krenzer) is here.
SUPERVISOR DUNNING: Oh.
COUNCILMAN SLATTERY: Sorry, Chris (Krenzer).

RESOLUTION #227 RE: Bids for Sidewalk Plowing

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Slattery

WHEREAS, on November 1, 2024, the Chili Town Clerk received written sealed proposals for the plowing of sidewalks for the 2024/2025 season. The proposals identified a total cost for the main general sidewalk areas, and for Sections 1-10 of the Park Place sidewalk district, Sections 1-2 of the Rose Hill Sidewalk Districts and the Vista Villa Sidewalk District. Three (3) proposals were received as follows:

Chris Krenzer
Bid Item #1 General Sidewalks
Bid Item #2 Park Place
Bid Item #3 Vista Villa's
Bid Item #4 Rose Hill

Total Bid Amount – \$4,447.00

Doug Krenzer
Bid Item #1 General Sidewalks
Bid Item #2 Park Place
Bid Item #3 Vista Villa's
Bid Item #4 Rose Hill

Total Bid Amount – \$3,450.00

NOW, THEREFORE, BE IT RESOLVED, to award the sidewalk plowing bid to the low bidder, Doug Krenzer at a cost of \$3,450.00 per trip for general area sidewalks, the Park Place Sidewalk District, Rose Hill Sidewalk District and Vista Villas.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #228 RE: Modifications to Jetview Drive Street Light System

OFFERED BY: Councilwoman Sperr SECONDED BY: Councilman Slattery

WHEREAS, Jetview Drive is a public street dedicated to the Town of Chili; and

WHEREAS, it was determined that there are nineteen (19) existing street lights that provide public transportation corridor lighting at the north end of Jetview Drive remain part of the Wegmans metered electric service connection; and

WHEREAS, Wegmans and the Town of Chili desire to terminate the metered service connection for these lights and equally share in the costs of the associated work; and

NOW, THEREFORE, BE IT RESOLVED, to authorize up to \$15,000.00 for Rochester Gas and Electric to terminate said metered connection, to be paid from DA5110.4 (General Repairs).

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #229 RE: Intermunicipal Agreement (IMA) with Monroe County for the Paul Road Sidewalk Project

OFFERED BY: Councilman Slattery SECONDED BY: Councilman Valerio

WHEREAS, pursuant to Resolution 267 of 2024, the Monroe County Legislature authorized the County Executive or their designee to execute an IMA with the Town of Chili in an amount not to exceed \$755,000.00 for the Paul Road Sidewalk Project; and

WHEREAS, the Town Board of the Town of Chili has determined that it's in the best interest of the Town to enter into this IMA with the County for the Paul Road Sidewalk Project; and

NOW, THEREFORE, BE IT RESOLVED, that the Supervisor of the Town of Chili, is hereby authorized to execute, on behalf of the Town of Chili, the Intermunicipal Agreement with Monroe County and all other necessary documents in furtherance of this resolution, subject to review and approval of the Counsel for the Town.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #230 RE: Attorney for Assessment

OFFERED BY: Councilman DeCory SECONDED BY: Councilwoman Sperr

BE IT RESOLVED that the Supervisor is authorized to sign an engagement agreement with Barclay Damon, LLP for the calendar years 2025 – 2026; subject to review by Counsel for the Town.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #231 RE: Recreation Department

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman DeCory

BE IT RESOLVED that John Bagley be appointed Recreation Assistant be paid an annual salary of \$39,568.00 (PG 24) effective TBD, expenses to be paid by voucher as incurred.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #232 RE: ARPA Subaward Grant Agreement

OFFERED BY: Councilwoman Sperr

SECONDED BY: Councilman Slattery

BE IT RESOLVED that Supervisor Dunning is authorized to enter into a ARPA Subaward Grant Agreement with the County of Monroe for the Recreation & Senior Programing, pending review of Counsel.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #233 RE: Letter of Credit Release #1 for Rose Hill, Phase 4

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Valerio

WHEREAS, that per recommendation of the Commissioner of Public Works and Town Engineer that \$103,525.67 be released from the letter of credit #520012491 with the Tompkins Community Bank for Rose Hill, Phase 4, leaving a balance of \$923,894.33; subject to engineering fees and street light bills to the Town.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

THE CHILI TOWN BOARD MEETING
November 13, 2024

RESOLUTION #234 RE: October 2, 2024 Abstract

OFFERED BY: Councilman Valerio

SECONDED BY: Councilwoman Sperr

WHEREAS, January 2, 2024 Resolution #1 authorized vouchers to be paid October 2, 2024, by all Council signing a waiver form; and

WHEREAS, Council did authorize by a majority vote vouchers 47209, 47280-47286, 47291-47299, 47305-47326, 47329-47334, 47336, 47339-47356, 47358-47369 totaling \$184,402.93 to be paid from the Distribution Account as presented by Virginia Ignatowski, Town Clerk; and

NOW, THEREFORE, BE IT RESOLVED, to note for the record the above listed vouchers were paid from the following funds:

General Fund	\$ 76,455.18
Highway Fund	34,027.91
Highway Equipment Reserve	49,075.92
Library Fund	3,725.66
H61 Archer Road Park	751.75
Drainage District	2,182.04
Street Lighting Districts	17,648.22
Miscellaneous Special Revenue	<u>536.25</u>
Total Abstract	\$ 184,402.93

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #235 RE: November 6, 2024 Abstract

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman DeCory

WHEREAS, January 2, 2024 Resolution #1 authorized vouchers to be paid November 6, 2024, by all Council signing a waiver form; and

WHEREAS, Council did authorize by a majority vote vouchers 47486-47492, 47494, 47497, 47502-47509, 47519-47523, 47531-47535, 47537-47551, 47553-47576, 47579-47611, 47613 totaling \$226,288.54 to be paid from the Distribution Account as presented by Virginia Ignatowski, Town Clerk; and

NOW, THEREFORE, BE IT RESOLVED, to note for the record the above listed vouchers were paid from the following funds:

General Fund	\$ 165,827.97
Highway Facility Reserve	8,750.00
Highway Fund	30,066.48
Library Fund	3,276.00
Drainage District	702.20
Street Lighting Districts	<u>17,665.89</u>
Total Abstract	\$ 226,288.54

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

The next meeting of the Chili Town Board will be on December 11, 2024 at 7:00 PM in the Town of Chili, Town Hall Main Meeting Room 3333 Chili Avenue, Rochester, NY 14624.
The meeting was adjourned at 8:05 p.m.

