

TOWN OF CHILI, NEW YORK

2025 ADOPTED BUDGET



Supervisor: David Dunning

Council Members: Mark DeCory
Michael Slattery
Mary Sperr
James Valerio

TABLE OF CONTENTS

Summaries

Letter from Supervisor Dunning – Tentative Budget.....

Budget Summary.....

Elected Officials Salary Schedule.....

Projected Fund Balances - 2024

Assessor’s Reports

 Roll Section Summary.....

 Special District Summary

 S495 Exemption Impact Report.....

Budget

General Fund Budget (A).....

Highway Fund Budget (DA)

Special Funds & Districts Budgets.....

 Library Fund (L).....

 Consolidated Drainage Fund (SD).....

 Fire Protection Districts (SF).....

 Street Lighting Districts (SL)

 Park Districts (SP).....

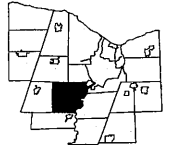
 Sidewalk Districts (SM)

 Ambulance Districts (SM)



TOWN OF CHILI

STATE OF NEW YORK * COUNTY OF MONROE
ESTABLISHED IN 1822



David J Dunning
Supervisor

Virginia L. Ignatowski
Town Clerk

Mark L. DeCory
Michael S. Slattery
Mary C. Sperr
James V. Valerio
Town Council Members

2025 PROPOSED BUDGET – TOWN OF CHILI 43% REDUCTION IN TAX RATE Submitted by David J Dunning, Town Supervisor

As is the case nationwide, the effects of inflation continue to impact the Town. We have developed the 2025 budget expecting to see significant continued burden to the Town in certain key areas, such as utilities, equipment and benefits. While our costs continue to rise, revenues are relatively flat.

This 2025 budget proposal addresses our needs while remaining fiscally responsible. Throughout the budget process, we continued to control spending, making increases where necessary and reductions where possible. As a result of our efforts, there is a significant decrease to the proposed Town tax rate in 2025, and the budget remains well below the 2% tax cap. My proposed 2025 budget reflects a Town tax rate of \$1.83, down from the 2024 rate of \$2.62! The low tax rate is a direct result of controlled spending and achieving a 100% assessment valuation. While slightly higher than the 2024 tax levy, the proposed 2025 tax levy is at a 10 year low. Both new commercial and residential investments in our community have made a significant impact on the growth of our assessed valuation.

My proposed 2025 budget is centered on retaining and where appropriate improving on the services our residents have come to expect. The 2025 budget is focused on essential community needs, employee retention, and future financial security. I felt it especially important to present a very conservative budget during a time that many in our community continue to face their own financial challenges.

The Town has used a significant amount of the funding through the American Rescue Plan Act (ARPA) to fund aging facility needs, park improvements, community wellness and a new Veterans Memorial. This funding has provided the Town an opportunity to invest in much needed projects without burdening our residents with more local taxes.

As proposed the 2025 budget continues to maintain healthy reserves for future needs, funding for aging equipment and several community projects.

The 2025 budget invests in our employees and their benefits. This is a significant investment into the hard working staff that provide the services our residents have come to enjoy and expect. They plow your roads, pick up leaves and debris, process permits allowing for growth, and operate your Community Center and Court, among many, many other tasks.

I am happy to present this 2025 budget which maintains services, addresses the needs of our community, provides fiscal responsibility and reflects a decrease in the Town tax rate.

Respectfully submitted,

David J Dunning, Town Supervisor

TOWN OF CHILI
2025 ADOPTED BUDGET
BUDGET SUMMARY

Townwide Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General	9,158,582.00	5,452,129.00	1,775,000.00	1,931,453.00		
Highway	5,252,877.00	797,000.00	1,700,000.00	2,755,877.00		
Library	1,468,815.00	59,488.00	76,561.00	1,332,766.00		
Total Townwide - Operating	<u>15,880,274.00</u>	<u>6,308,617.00</u>	<u>3,551,561.00</u>	<u>6,020,096.00</u>		
Removal of exemptions/ Omitted Assessment				<u>-</u>		
				6,020,096.00	3,348,122,579	1.798051

2024 Tax Rate (per \$1,000) on general operating budget 2.617466
Tax change over 2024 (0.819415)
Percent change over 2024 -31.31%

Special Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
Consolidated Drainage	366,303.00	-	50,000.00	316,303.00	3,436,996,157	0.092029
Clifton Fire Protection	211,801.00	-	4,000.00	207,801.00	330,909,101	0.627970
Chili Fire Protection	2,748,115.00	-	25,000.00	2,723,115.00	2,665,915,765	1.021456
Chili Industrial Light	3,500.00	-	-	3,500.00	11,216,976	0.312027
Pumpkin Hill Light	12,000.00	-	-	12,000.00	53,800	223.048327
Blueberry Hill Light	13,000.00	-	-	13,000.00	33,748,300	0.385205
Parklands at Chili Light	4,000.00	-	-	4,000.00	13,716,900	0.291611
Chili Consolidated Light District #1	251,250.00	-	-	251,250.00	751,186,031	0.334471
Lexington Park	2,091.00	-	400.00	1,691.00	84,115,400	0.020103
Park Place Sidewalk	12,000.00	-	11,000.00	1,000.00	106,867,866	0.009357
Vista Sidewalk District	2,000.00	-	1,800.00	200.00	44	4.545455
Rose Hill Sidewalk District	3,500.00	-	-	3,500.00	47,460,800	0.073745
CHS Ambulance	150,000.00	-	-	150,000.00	3,609,152,075	0.041561
Total All Funds	<u><u>19,659,834.00</u></u>	<u><u>6,308,617.00</u></u>	<u><u>3,643,761.00</u></u>	<u><u>9,707,456.00</u></u>		

**TOWN OF CHILI
2025 ADOPTED BUDGET**

Elected Officials Salary Schedule

Supervisor	\$121,370
Town Clerk	\$83,120
Town Justice	\$48,400
Town Justice	\$43,384
Council Members (4 @ \$22,008)	\$88,032

TOWN OF CHILI
2025 ADOPTED BUDGET
PROJECTED FUND BALANCES - 2024

	2023 Fund Balance	Plus: 2024 Projected Revenues	Less: 2024 Projected Appropriations	Projected Fund Balance 2024
General Fund	11,030,143.94	10,697,492.00	10,715,011.00	11,012,624.94
Highway Fund	4,684,172.01	4,237,303.00	4,860,847.00	4,060,628.01
Library Fund	263,366.22	1,397,361.00	1,384,592.00	276,135.22
DRAINAGE DISTRICTS:				
Consolidated Drainage	149,429.55	314,508.00	332,993.00	130,944.55
FIRE DISTRICTS:				
Clifton Fire Protection	13,549.49	204,785.00	203,345.00	14,989.49
Chili Fire Protection	114,807.04	2,537,434.00	2,553,209.00	99,032.04
LIGHT DISTRICTS:				
Chili Industrial	2,021.32	2,663.00	2,256.00	2,428.32
Pumpkin Hill	1,795.67	8,625.00	8,633.00	1,787.67
Blueberry Hill	1,360.17	9,377.00	9,467.00	1,270.17
Parklands at Chili	1,758.73	3,267.00	2,826.00	2,199.73
Chili Consolidated #1	12,669.50	188,464.00	189,468.00	11,665.50
PARK DISTRICTS:				
Lexington Park	1,839.28	1,976.00	1,862.00	1,953.28
SIDEWALK DISTRICTS:				
Park Place Sidewalk	57,573.16	3,741.00	11,061.00	50,253.16
Vista Sidewalk	9,290.41	595.00	1,432.00	8,453.41
Rose Hill Sidewalk	-	2,537.00	2,906.00	(369.00)
AMBULANCE DISTRICTS:				
CHS Ambulance	-	150,000.00	150,000.00	-

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	10,461	537,843,410	3,057,895,111	2,808,824,513	2,883,211,881	2,935,349,642	0
5	Special Franch.	45	0	152,256,143	152,256,143	152,256,143	152,256,143	0
6	Utility	110	1,015,200	302,579,901	302,514,015	302,514,015	302,514,015	0
7	Ceiling RR	8	1,179,000	11,080,219	10,140,540	10,140,540	10,140,540	0
8	Wholly Exmpt	315	63,742,400	336,710,900	0	0	0	0
Town Totals:		10,939	603,780,010	3,860,522,274	3,273,735,211	3,348,122,579	3,400,260,340	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		296	6,766.57
AG005	Western Ag District	TO		296	67,907,746.00
CH101	Gates-Chili Fire Dis	TO		1,483	591,628,769.00
CH103	Clifton Fire Prot	TO		852	330,909,101.00
CH104	Chili Fire Prot	TO		8,666	2,665,915,765.00
CH106	Gates-Chili Fire Amb	TO		1,445	558,471,475.00
CH108	Clifton Fire Amb	TO		828	324,228,183.00
CH109	Chili Fire Prot Amb	TO		8,463	2,502,256,934.00
CH110	Chili Scotts Amb	TO		104	19,375,993.00
CH111	CHS Ambulance	TO		10,827	3,609,152,075.00
CH303	Chili Indus Pk Light	TO		11	11,216,976.00
CH304	Pumpkin Hill Light	TO		1	53,800.00
CH312	Blueberry Hill Lt	TO		2	33,748,300.00
CH320	The Parklands Light	TO		3	13,716,900.00
CH335	Chili Con Light #1	TO		2,229	751,186,031.00
CH402	Chili Water	TO	C	9,334	3,069,828,336.00
CH402	Chili Water	UN		9,334	9,226.00
CH403	Morgan Road Water	TO	C	50	11,387,200.00
CH403	Morgan Road Water	UN		50	9,330.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	300	74,940,281.00
CH406	South Chili Water	UN		300	300.00
CH407	So Chili Bft Ar 2	TO	C	22	3,307,931.00
CH407	So Chili Bft Ar 2	UN		22	22.00
CH551	Park Place Sidewalk	TO		285	106,867,866.00
CH552	Vistas at LinksSdwk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	91,600.00
CH554	Rose Hill Sidewalk	TO		119	47,460,800.00
CH601	Lexington Park No 1	TO		346	84,115,400.00
CH701	Union Street Sewer	TO	C	32	45,069,600.00
CH701	Union Street Sewer	UN		32	36.00
CH702	Chili Sewer Dist #1	TO		1	4,919,800.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,791	3,436,996,157.00
CH888	Exemptions Removed	MT		68	44,652.61
CH900	Agriculture Rollback	MT		35	0.00
CH979	Property Clean-up	MT		19	0.00

Equalized Total Assessed Value 3,860,522,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	1,359,300	0.04
13100	CO - GENERALLY	RPTL 406(1)	48	29,565,300	0.77
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	35,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	50	31,968,200	0.83
13510	TOWN - CEMETERY LAND	RPTL 446	2	24,100	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	15,061,000	0.39
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	11	8,728,700	0.23
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	8,172,639	0.21
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,245,000	0.06
14100	USA - GENERALLY	RPTL 400(1)	2	5,988,400	0.16
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	80	98,564,900	2.55
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	111,400	0.00
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	25	51,450,000	1.33
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	17	51,045,384	1.32
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	17	9,721,600	0.25
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	17	11,565,100	0.30
26100	VETERANS ORGANIZATION	RPTL 452	1	238,300	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	7,066,900	0.18
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	676,900	0.02
28520	NOT-FOR-PROFIT NURSING HOME CI	RPTL 422	1	5,992,800	0.16
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	54	3,444,178	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	18	591,360	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	501	16,736,109	0.43
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	729,525	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	337	19,074,965	0.49
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	1,091,100	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	191	15,533,845	0.40

Equalized Total Assessed Value 3,860,522,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41153	COLD WAR VETERANS (10%)	RPTL 458-b	73	583,628	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	10	300,370	0.01
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	160,800	0.00
41400	CLERGY	RPTL 460	15	22,500	0.00
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	78	2,192,524	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,600	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	79	13,360,475	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	35	3,673,116	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	407	44,517,437	1.15
41801	PERSONS AGE 65 OR OVER	RPTL 467	7	772,250	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	5	442,690	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	243	13,749,487	0.36
41903	PHYSICALLY DISABLED	RPTL 459	1	69,400	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	38	3,892,200	0.10
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	78,850	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	419,825	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,200	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	65,886	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	939,679	0.02
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	1,296,900	0.03
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	3	1,103,300	0.03
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	1	14,650,300	0.38
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	7,862,300	0.20

Equalized Total Assessed Value 3,860,522,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	5,380,200	0.14
Total Exemptions Exclusive of System Exemptions:			2,469	512,334,922	13.27
Total System Exemptions:			0	0	0.00
Totals:			2,469	512,334,922	13.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Appropriations				
General Government				
Legislative Board, Personnel (1010.1)	\$ 92,810	\$ 94,746	\$ 94,746	\$ 94,746
Legislative Board, Contractual (1010.4)	250	-	-	-
Total Legislative Board	<u>93,060</u>	<u>94,746</u>	<u>94,746</u>	<u>94,746</u>
Municipal Court, Personnel (1110.1)	246,137	252,317	252,317	252,317
Municipal Court, Contractual (1110.4)	29,300	28,260	28,260	28,260
Total Municipal Court	<u>275,437</u>	<u>280,577</u>	<u>280,577</u>	<u>280,577</u>
Supervisor, Personnel (1220.1)	210,235	215,199	215,199	215,199
Supervisor, Contractual (1220.4)	2,300	1,750	1,750	1,750
Total Supervisor	<u>212,535</u>	<u>216,949</u>	<u>216,949</u>	<u>216,949</u>
Dir of Finance, Personnel (1310.1)	146,697	149,998	149,998	149,998
Dir of Finance, Contractual (1310.4)	12,850	15,250	15,250	15,250
Total Dir of Finance	<u>159,547</u>	<u>165,248</u>	<u>165,248</u>	<u>165,248</u>
Auditor, Contractual (1320.4)	31,360	32,360	32,360	32,360
Total Auditor	<u>31,360</u>	<u>32,360</u>	<u>32,360</u>	<u>32,360</u>
Tax Collection, Personnel (1330.1)	89,144	91,154	91,154	91,154
Tax Collection, Contractual (1330.4)	5,330	5,340	5,340	5,340
Total Tax Collection	<u>94,474</u>	<u>96,494</u>	<u>96,494</u>	<u>96,494</u>
Assessment, Personnel (1355.1)	230,832	236,305	236,305	236,305
Assessment, Contractual (1355.4)	11,350	13,768	13,768	13,768
Total Assessment	<u>242,182</u>	<u>250,073</u>	<u>250,073</u>	<u>250,073</u>
Credit Card Fees, Contractual (1375.4)	13,500	14,000	14,000	14,000
Total Credit Card Fees	<u>13,500</u>	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
Clerk, Personnel (1410.1)	195,057	204,916	204,916	204,916
Clerk, Contractual (1410.4)	14,440	17,345	17,345	17,345
Total Clerk	<u>209,497</u>	<u>222,261</u>	<u>222,261</u>	<u>222,261</u>
Law, Contractual (1420.4)	131,420	135,420	135,420	135,420
Total Law	<u>131,420</u>	<u>135,420</u>	<u>135,420</u>	<u>135,420</u>
Personnel, Personnel (1430.1)	34,001	34,766	34,766	34,766
Personnel, Contractual (1430.4)	39,050	37,800	37,800	37,800
Total Personnel	<u>73,051</u>	<u>72,566</u>	<u>72,566</u>	<u>72,566</u>
Engineer, Contractual (1440.4)	60,900	64,500	64,500	64,500
Total Engineer	<u>60,900</u>	<u>64,500</u>	<u>64,500</u>	<u>64,500</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Elections, Contractual (1450.4)	10,000	10,000	10,000	10,000
Total Elections	10,000	10,000	10,000	10,000
Records Mgmt, Contractual (1460.4)	8,180	8,740	8,740	8,740
Total Records Management	8,180	8,740	8,740	8,740
Public Works Admin, Prsnl (1490.1)	154,541	160,779	160,779	160,779
Public Works Admin, Cntrctl (1490.4)	1,875	2,925	2,925	2,925
Total Public Works Admin	156,416	163,704	163,704	163,704
Buildings, Personnel (1620.1)	103,440	150,305	150,305	150,305
Buildings, Equip (1620.2)	807,780	-	-	-
Buildings, Contractual (1620.4)	685,898	695,703	695,703	695,703
Total Buildings	1,597,118	846,008	846,008	846,008
Central Garage, Contractual (1640.4)	155,000	151,000	151,000	151,000
Total Central Garage	155,000	151,000	151,000	151,000
Central Comm System, Cntrctl (1650.4)	19,100	25,500	25,500	25,500
Total Central Comm Systems	19,100	25,500	25,500	25,500
Central Storeroom, Cntrctl (1660.4)	5,000	5,500	5,500	5,500
Total Central Storeroom	5,000	5,500	5,500	5,500
Central Print & Mail, Cntrctl (1670.4)	28,500	33,000	33,000	33,000
Total Central Print & Mail	28,500	33,000	33,000	33,000
Central Data Process, Prsnl (1680.1)	116,455	119,075	119,075	119,075
Central Data Process, Equip (1680.2)	28,363	17,200	17,200	17,200
Central Data Process, Cntrctl (1680.4)	87,075	42,505	42,505	42,505
Total Central Data Process	231,893	178,780	178,780	178,780
Unallocated Insurance, Cntrctl (1910.4)	220,000	240,000	240,000	240,000
Total Unallocated Insurance	220,000	240,000	240,000	240,000
Municipal Assn Dues, Cntrctl (1920.4)	5,300	5,500	5,500	5,500
Total Municipal Assn Dues	5,300	5,500	5,500	5,500
Taxes & Assess On Munic Prop (1950.4)	10,500	10,000	10,000	10,000
Total Taxes & Assess on Munic Prop	10,500	10,000	10,000	10,000
Other Gen Govt Spt, Cntrctl (1989.4)	4,000	4,000	4,000	4,000
Total Other Gen Govt Spt	4,000	4,000	4,000	4,000

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Contingency (1990.4)	15,475	85,000	85,000	85,000
Total Contingency	15,475	85,000	85,000	85,000
Total General Government	4,063,445	3,411,926	3,411,926	3,411,926
Public Safety				
Public Safety Admin, Person (3010.1)	4,260	4,610	4,610	4,610
Total Public Safety Admin	4,260	4,610	4,610	4,610
Police, Personnel (3120.1)	23,662	24,196	24,196	24,196
Police, Contractual (3120.4)	200	200	200	200
Total Police	23,862	24,396	24,396	24,396
Traffic Control, Personnel (3310.1)	48,026	48,048	48,048	48,048
Traffic Control, Contractual (3310.4)	35,000	37,000	37,000	37,000
Total Traffic Control	83,026	85,048	85,048	85,048
Fire, Personnel (3410.1)	69,967	71,524	71,524	71,524
Fire, Contractual (3410.4)	2,415	2,390	2,390	2,390
Total Fire	72,382	73,914	73,914	73,914
Control of Animals, Personnel (3510.1)	41,410	41,964	41,964	41,964
Control of Animals, Cntrctl (3510.4)	3,200	2,475	2,475	2,475
Total Control of Animals	44,610	44,439	44,439	44,439
Other Animal Control, Cntrctl (3520.4)	400	400	400	400
Total Other Animal Control	400	400	400	400
Safety Inspection, Personnel (3620.1)	272,748	279,220	279,220	279,220
Safety Inspection, Contractual (3620.4)	28,650	29,200	29,200	29,200
Total Safety Inspection	301,398	308,420	308,420	308,420
Misc Public Safety, Cntrctl (3989.4)	1,500	1,500	1,500	1,500
Total Misc Public Safety	1,500	1,500	1,500	1,500
Total Public Safety	531,438	542,727	542,727	542,727
Transportation				
Street Admin, Personnel (5010.1)	170,924	174,771	174,771	174,771
Street Admin, Contractual (5010.4)	4,645	6,345	6,345	6,345
Total Street Admin	175,569	181,116	181,116	181,116

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Garage, Personnel (5132.1)	5,911	6,160	6,160	6,160
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	15,400	14,000	14,000	14,000
Total Garage	<u>25,811</u>	<u>24,660</u>	<u>24,660</u>	<u>24,660</u>
Street Lighting, Contractual (5182.4)	165,000	173,000	173,000	173,000
Total Street Lighting	<u>165,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
Sidewalks, Personnel (5410.1)	11,083	11,088	11,088	11,088
Sidewalks, Equip (5410.2)	77,423	-	-	-
Sidewalks, Contractual (5410.4)	20,000	21,500	21,500	21,500
Total Sidewalks	<u>108,506</u>	<u>32,588</u>	<u>32,588</u>	<u>32,588</u>
Total Transportation	<u>474,886</u>	<u>411,364</u>	<u>411,364</u>	<u>411,364</u>
Economic Assistance and Opportunity				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Programs For Aging, Prsnl (6772.1)	115,607	118,207	118,207	118,207
Programs For Aging, Equip (6772.2)	152,336	-	-	-
Programs For Aging, Cntrctl (6772.4)	81,500	83,200	83,200	83,200
Total Programs for Aging	<u>349,443</u>	<u>201,407</u>	<u>201,407</u>	<u>201,407</u>
Total Economic Assistance and Opportunity	<u>351,443</u>	<u>203,407</u>	<u>203,407</u>	<u>203,407</u>
Culture and Recreation				
Recreation Admin, Personnel (7020.1)	576,729	528,537	528,537	528,537
Recreation Admin, Cntrctl (7020.4)	11,950	11,950	11,950	11,950
Total Recreation Admin	<u>588,679</u>	<u>540,487</u>	<u>540,487</u>	<u>540,487</u>
Parks, Personnel (7110.1)	458,965	468,750	468,750	468,750
Parks, Equip (7110.2)	1,376,040	121,000	121,000	121,000
Parks, Contractual (7110.4)	102,100	106,300	106,300	106,300
Total Parks	<u>1,937,105</u>	<u>696,050</u>	<u>696,050</u>	<u>696,050</u>
Youth Prog, Personnel (7310.1)	177,281	182,111	182,111	182,111
Youth Prog, Equip (7310.2)	1,500	3,000	3,000	3,000
Youth Prog, Contractual (7310.4)	96,650	105,050	105,050	105,050
Total Youth Prog.	<u>275,431</u>	<u>290,161</u>	<u>290,161</u>	<u>290,161</u>
Historian, Personnel (7510.1)	4,877	4,987	4,987	4,987
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	<u>5,127</u>	<u>5,237</u>	<u>5,237</u>	<u>5,237</u>
Historic Pres Board, Person (7519.1)	4,260	4,610	4,610	4,610
Historic Pres Board, Cntrctl (7519.4)	835	1,900	1,900	1,900

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Total Historic Pres Board	5,095	6,510	6,510	6,510
Historical Property, Cntrctl (7520.4)	5,465	6,000	6,000	6,000
Total Historical Property	5,465	6,000	6,000	6,000
Celebrations, Contractual (7550.4)	62,350	59,450	59,450	59,450
Total Celebrations	62,350	59,450	59,450	59,450
Adult Recreation, Contractual (7620.4)	35,250	37,950	37,950	37,950
Total Adult Recreation	35,250	37,950	37,950	37,950
Total Culture and Recreation	2,914,502	1,641,845	1,641,845	1,641,845
Home and Community Services				
Zoning, Personnel (8010.1)	12,969	13,219	13,219	13,219
Zoning, Contractual (8010.4)	3,500	3,750	3,750	3,750
Total Zoning	16,469	16,969	16,969	16,969
Planning, Personnel (8020.1)	20,714	22,614	22,614	22,614
Planning, Contractual (8020.4)	3,750	3,950	3,950	3,950
Total Planning	24,464	26,564	26,564	26,564
Environmental Control, Person (8090.1)	5,160	5,510	5,510	5,510
Total Environmental Control	5,160	5,510	5,510	5,510
Refuse & Garbage, Personnel (8160.1)	357,114	295,683	295,683	295,683
Refuse & Garbage, Equip (8160.2)	2,000	77,000	77,000	77,000
Refuse & Garbage, Cntrctl (8160.4)	30,400	22,400	22,400	22,400
Total Refuse & Garbage	389,514	395,083	395,083	395,083
Drainage, Personnel (8540.1)	67,729	67,761	67,761	67,761
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	48,850	50,350	50,350	50,350
Total Drainage	117,579	119,111	119,111	119,111
Cemetery, Personnel (8810.1)	1,900	1,971	1,971	1,971
Total Cemetery	1,900	1,971	1,971	1,971
Misc Home & Comm Serv, Cnt (8989.4)	25,500	25,500	25,500	25,500
Total Misc Home & Comm Serv	25,500	25,500	25,500	25,500
Total Home and Community Services	580,586	590,708	590,708	590,708

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Employee Benefits				
State Retirement System (9010.8)	364,556	412,647	412,647	412,647
Union Contract Awards (9020.8)	18,400	16,400	16,400	16,400
Social Security, Employer Cont (9030.8)	316,132	311,991	311,991	311,991
Worker's Compensation (9040.8)	30,000	40,000	40,000	40,000
Unemployment Insurance (9050.8)	6,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	612,296	656,798	656,798	656,798
Other Employee Benefits (9089.8)	11,400	11,400	11,400	11,400
Total Employee Benefits	1,358,784	1,454,236	1,454,236	1,454,236
Debt Service:				
Debt Principal, Serial Bonds (9710.6)	485,000	490,000	490,000	490,000
Debt Interest, Serial Bonds (9710.7)	309,163	299,463	299,463	299,463
Total Debt Service:	794,163	789,463	789,463	789,463
Operating Transfers				
Transfers, Other Funds (9901.9)	122,163	112,906	112,906	112,906
Total Operating Transfers	367,163	112,906	112,906	112,906
Total Appropriations	11,436,410	9,158,582	9,158,582	9,158,582
Revenues				
Real property tax items				
Other Pymnts In Lieu Of Taxes (1081)	\$ 282,295	\$ 120,014	\$ 120,014	\$ 120,014
Int & Pen on Real Prop Taxes (1090)	70,000	67,000	67,000	67,000
Non-property taxes				
Towns Share Of Sales Tax (1120)	3,250,000	3,350,000	3,350,000	3,350,000
Franchise Fees (1170)	300,000	275,000	275,000	275,000
Departmental income				
Tax Collector Fees (1232)	4,040	4,100	4,100	4,100
Clerk Fees (1255)	4,300	4,100	4,100	4,100
Other General Dptml Income (1289)	8,000	8,000	8,000	8,000
Dog Control Fees (1550)	500	300	300	300
Programs For The Aging (1972)	45,000	52,000	52,000	52,000
Other Economic Assist & Opport (1989)	37,163	37,906	37,906	37,906
Park & Recreation Program Fees (2001)	520,000	560,000	560,000	560,000
Zoning Fees (2110)	8,000	8,000	8,000	8,000
Planning Board Fees (2115)	12,000	14,000	14,000	14,000
Intergovernmental charges				
Programs For The Aging (2351)	40,000	40,000	40,000	40,000
Misc Revenue (2389)	150	200	200	200

TOWN OF CHILI
2025 ADOPTED BUDGET
General Fund (A)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Use of money and property				
Interest & Earnings (2401)	50,000	50,000	50,000	50,000
Rental Of Real Property (2410)	59,000	59,000	59,000	59,000
Licenses and permits				
Business/Occupation Licenses (2501)	1,800	3,500	3,500	3,500
Licenses (Dog) (2544)	20,000	17,000	17,000	17,000
Licenses & Permits (2555)	130,000	140,000	140,000	140,000
Permits - Other (2590)	16,000	18,000	18,000	18,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	35,000	40,000	40,000	40,000
State sources				
State Per Capita Aid (3001)	184,009	184,009	184,009	184,009
State Aid Mtg Tax (3005)	400,000	400,000	400,000	400,000
Conservation Programs	89,463	-	-	-
Federal sources				
Federal Aid - Other (4089)	1,844,910	-	-	-
Total Revenues	7,411,630	5,452,129	5,452,129	5,452,129
Appropriated Fund Balance	2,197,938	1,775,000	1,775,000	1,775,000
Total Revenues and Appropriated Fund Bal.	9,609,569	7,227,129	7,227,129	7,227,129
Amount to be raised by real property taxes	<u>\$ 1,826,841</u>	<u>\$ 1,931,453</u>	<u>\$ 1,931,453</u>	<u>\$ 1,931,453</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Appropriations				
Transportation				
General Repairs, Personnel (5110.1)	\$ 477,842	\$ 480,486	\$ 480,486	\$ 480,486
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	623,000	614,500	614,500	614,500
Total Street Admin	<u>1,106,842</u>	<u>1,100,986</u>	<u>1,100,986</u>	<u>1,100,986</u>
Permanent Improve, Contract (5112.4)	393,700	175,000	175,000	175,000
Total Machinery	<u>393,700</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
Machinery, Personnel (5130.1)	233,971	234,082	234,082	234,082
Machinery, Equip (5130.2)	914,000	557,000	557,000	557,000
Machinery, Contractual (5130.4)	396,000	388,000	388,000	388,000
Total Machinery	<u>1,543,971</u>	<u>1,179,082</u>	<u>1,179,082</u>	<u>1,179,082</u>
Brush and Weeds, Personnel (5140.1)	97,283	110,881	110,881	110,881
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>100,483</u>	<u>114,081</u>	<u>114,081</u>	<u>114,081</u>
Snow Removal, Personnel (5142.1)	451,195	443,770	443,770	443,770
Snow Removal, Equip (5142.2)	-	1,500	1,500	1,500
Snow Removal, Contractual (5142.4)	375,500	370,700	370,700	370,700
Total Snow Removal	<u>826,695</u>	<u>815,970</u>	<u>815,970</u>	<u>815,970</u>
Snow Removal, State, Person (5144.1)	209,343	203,282	203,282	203,282
Snow Removal, State, Contract (5144.4)	153,000	148,000	148,000	148,000
Total Snow Removal, State	<u>362,343</u>	<u>351,282</u>	<u>351,282</u>	<u>351,282</u>
Svcs to Other Govts, Personnel (5148.1)	246,286	258,722	258,722	258,722
Svcs to Other Govts, Contract (5148.4)	143,640	139,640	139,640	139,640
Total Svcs to Other Govts	<u>389,926</u>	<u>398,362</u>	<u>398,362</u>	<u>398,362</u>
Total Transportation	<u>4,723,960</u>	<u>4,134,763</u>	<u>4,134,763</u>	<u>4,134,763</u>
Employee Benefits				
State Retirement System (9010.8)	264,890	293,844	293,844	293,844
Union Contract Awards (9020.8)	31,800	30,800	30,800	30,800
Social Security, Employer Cont (9030.8)	133,842	135,901	135,901	135,901
Worker's Compensation (9040.8)	120,000	125,000	125,000	125,000
Hospital & Medical (dental) Ins (9060.8)	549,193	532,569	532,569	532,569
Total Employee Benefits	<u>1,099,725</u>	<u>1,118,114</u>	<u>1,118,114</u>	<u>1,118,114</u>
Total Appropriations	<u>5,823,685</u>	<u>5,252,877</u>	<u>5,252,877</u>	<u>5,252,877</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Revenues				
Intergovernmental charges				
Transportation Services (2300)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Snow and Ice Revenues (2302)	485,500	500,500	500,500	500,500
Use of money and property				
Interest & Earnings (2401)	20,000	20,000	20,000	20,000
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
State sources				
State Aid/ CHIPS (3501)	393,700	175,000	175,000	175,000
Total Revenues	<u>1,000,700</u>	<u>797,000</u>	<u>797,000</u>	<u>797,000</u>
Appropriated Fund Balance	2,010,000	1,700,000	1,700,000	1,700,000
Total Revenues and Appropriated Fund Bal.	3,010,700	2,497,000	2,497,000	2,497,000
Amount to be raised by real property taxes	<u>\$ 2,812,985</u>	<u>\$ 2,755,877</u>	<u>\$ 2,755,877</u>	<u>\$ 2,755,877</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Library Fund (L)				
Appropriations	\$ 1,408,196	\$ 1,468,815	\$ 1,468,815	\$ 1,468,815
Revenues	69,243	59,488	59,488	59,488
Appropriated Fund Balance	45,005	76,561	76,561	76,561
Total Revenues and Appropriated Fund Bal.	114,248	136,049	136,049	136,049
Amount to be raised by real property taxes	<u>\$ 1,293,948</u>	<u>\$ 1,332,766</u>	<u>\$ 1,332,766</u>	<u>\$ 1,332,766</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Consolidated Drainage District (SD)				
Appropriations				
Drainage, Personnel (8540.1)	\$ 150,234	\$ 150,305	\$ 150,305	\$ 150,305
Drainage, Equip (8540.2)	81,000	95,000	95,000	95,000
Drainage, Contractual (8540.4)	41,400	41,400	41,400	41,400
Total Drainage	<u>272,634</u>	<u>286,705</u>	<u>286,705</u>	<u>286,705</u>
Employee Benefits				
State Retirement System (9010.8)	23,000	25,000	25,000	25,000
Union Contract Awards (9020.8)	2,600	2,600	2,600	2,600
Social Security, Employer Cont (9030.8)	11,568	11,498	11,498	11,498
Worker's Compensation (9040.8)	10,000	13,000	13,000	13,000
Hospital & Medical (dental) Ins (9060.8)	25,500	27,500	27,500	27,500
Total Employee Benefits	<u>72,668</u>	<u>79,598</u>	<u>79,598</u>	<u>79,598</u>
Total Appropriations	<u>345,302</u>	<u>366,303</u>	<u>366,303</u>	<u>366,303</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	45,000	50,000	50,000	50,000
Total Revenues and Appropriated Fund Bal.	45,000	50,000	50,000	50,000
Amount to be raised by real property taxes	<u>\$ 300,302</u>	<u>\$ 316,303</u>	<u>\$ 316,303</u>	<u>\$ 316,303</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Fire Protection Districts (SF)				
Clifton Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 197,865	\$ 203,801	\$ 203,801	\$ 203,801
Worker's Compensation (9040.8)	8,000	8,000	8,000	8,000
Total Appropriations	<u>205,865</u>	<u>211,801</u>	<u>211,801</u>	<u>211,801</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	2,000	4,000	4,000	4,000
Total Revenues and Appropriated Fund Bal.	2,000	4,000	4,000	4,000
Amount to be raised by real property taxes	<u>\$ 203,865</u>	<u>\$ 207,801</u>	<u>\$ 207,801</u>	<u>\$ 207,801</u>
Chili Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 2,306,841	\$ 2,422,820	\$ 2,422,820	\$ 2,422,820
Service Awards Program (9025.8)	158,746	170,295	170,295	170,295
Worker's Compensation (9040.8)	105,000	155,000	155,000	155,000
Total Appropriations	<u>2,570,587</u>	<u>2,748,115</u>	<u>2,748,115</u>	<u>2,748,115</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	40,000	25,000	25,000	25,000
Total Revenues and Appropriated Fund Bal.	40,000	25,000	25,000	25,000
Amount to be raised by real property taxes	<u>\$ 2,530,587</u>	<u>\$ 2,723,115</u>	<u>\$ 2,723,115</u>	<u>\$ 2,723,115</u>
Total Fire Protection Districts Tax Levy	<u>\$ 2,734,452</u>	<u>\$ 2,930,916</u>	<u>\$ 2,930,916</u>	<u>\$ 2,930,916</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Street Lighting Districts (SL)				
Chili Industrial Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 3,500	\$ 3,500	\$ 3,500
Total Appropriations	2,500	3,500	3,500	3,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 2,500</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>
Pumpkin Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 8,250	\$ 12,000	\$ 12,000	\$ 12,000
Total Appropriations	8,250	12,000	12,000	12,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 8,250</u>	<u>\$ 12,000</u>	<u>\$ 12,000</u>	<u>\$ 12,000</u>
Blueberry Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 9,000	\$ 13,000	\$ 13,000	\$ 13,000
Total Appropriations	9,000	13,000	13,000	13,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 9,000</u>	<u>\$ 13,000</u>	<u>\$ 13,000</u>	<u>\$ 13,000</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Street Lighting Districts (SL) (continued)				
Parklands at Chili Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 3,100	\$ 4,000	\$ 4,000	\$ 4,000
Total Appropriations	3,100	4,000	4,000	4,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 3,100</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>
Chili Consolidated Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 181,500	\$ 251,250	\$ 251,250	\$ 251,250
Total Appropriations	181,500	251,250	251,250	251,250
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 181,500</u>	<u>\$ 251,250</u>	<u>\$ 251,250</u>	<u>\$ 251,250</u>
Total Street Lighting Districts Tax Levy	<u>\$ 204,350</u>	<u>\$ 283,750</u>	<u>\$ 283,750</u>	<u>\$ 283,750</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Park Districts (SP)				
Lexington Park District				
Appropriations				
Parks, Personnel (7110.1)	\$ 1,500	\$ 1,478	\$ 1,478	\$ 1,478
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	115	113	113	113
Total Appropriations	2,115	2,091	2,091	2,091
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	300	400	400	400
Total Revenues and Appropriated Fund Bal.	300	400	400	400
Amount to be raised by real property taxes	\$ 1,815	\$ 1,691	\$ 1,691	\$ 1,691
Total Park Districts Tax Levy	\$ 1,815	\$ 1,691	\$ 1,691	\$ 1,691

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Sidewalk Districts (SM)				
Park Place Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 11,000	\$ 12,000	\$ 12,000	\$ 12,000
Total Appropriations	11,000	12,000	12,000	12,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	10,000	11,000	11,000	11,000
Total Revenues and Appropriated Fund Bal.	10,000	11,000	11,000	11,000
Amount to be raised by real property taxes	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
Vista Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 1,700	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	1,700	2,000	2,000	2,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,500	1,800	1,800	1,800
Total Revenues and Appropriated Fund Bal.	1,500	1,800	1,800	1,800
Amount to be raised by real property taxes	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
Rose Hill Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 2,500	\$ 3,500	\$ 3,500	\$ 3,500
Total Appropriations	2,500	3,500	3,500	3,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 2,500</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ 3,500</u>
Total Sidewalk Districts Tax Levy	<u>\$ 3,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>

TOWN OF CHILI
2025 ADOPTED BUDGET
Special Funds & Districts

	2024 Adjusted Budget	2025 Tentative Budget	2025 Preliminary Budget	2025 Adopted Budget
Ambulance Districts (SM)				
CHS Ambulance District				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Total Appropriations	150,000	150,000	150,000	150,000
Revenues				
Interest & Earnings (2401)	-	-	-	-
Interfund Transfer (5031)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Total Ambulance Districts Tax Levy	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000