

# TOWN OF CHILI, NEW YORK

## 2024 ADOPTED BUDGET



Supervisor: David Dunning

Council Members: Mark DeCory  
Michael Slattery  
Mary Sperr  
James Valerio

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# TOWN OF CHILI

STATE OF NEW YORK \* COUNTY OF MONROE  
ESTABLISHED IN 1822



David J Dunning  
Supervisor

Virginia L. Ignatowski  
Town Clerk

Mark L. DeCory  
Michael S. Slattery  
Mary C. Sperr  
James V. Valerio  
Town Council Members

## 2024 PROPOSED BUDGET – TOWN OF CHILI TOWN TAX RATE DECREASE OF \$0.67, 20.4% Submitted by David J Dunning, Town Supervisor

Each year we approach the budgeting cycle doing what we need to do to provide our residents with the services that they need, but always having an eye on what financial constraints or plenitudes may be down the road. Over the past twelve plus years, the Town has made significant upgrades to the Town's facilities, building a new Highway/DPW/Parks facility and then a new Community Center for the residents. During this time, there has been only minor, incremental changes to the tax rate. The Town has been able to use funding already built into the Town budget, along with grants, reserves and fund balances to pay for majority of these large projects, reducing the need for long-term debt and therefore minimizing the financial burden on future Town budgets.

With all of the short term debt for these projects now paid off (early), in combination with many cost saving efforts put in place over the years, **the Town is able to reduce the tax levy by 17.7% (almost \$1.3 million). This resulted in a reduction of the Town tax rate by \$0.67, or 20.4%, to a rate of \$2.60, the lowest rate since the 1970's. The Town stayed at 15% below the allowable tax cap.**

The focus of the proposed 2024 budget is on essential community needs, employee retention, and future financial security. I felt it especially important to present a pragmatic budget during a time that many in our community continue to face their own financial challenges.

In spite of ongoing inflationary struggles across our nation, contractual expenses were held at an increase of 3.4%, which is also reflective of new technology initiatives added this year. We have also made additional investments into the hard working staff that provide the services our residents have come to expect and enjoy, including plowing your roads and operating your Community Center. Personnel and benefits appropriations reflect a 5.8% increase, including expected increases to benefits, much of which is outside of the Town's control.

Investments into capital assets are up 30% over last year, our highest investment ever, in an effort to maintain the proper equipment needed to serve the Town residents' needs. This additional investment is needed to continue to catch up from cuts made during the COVID pandemic. Utilization of reserves and fund balances is what is paying for this additional increase, and there is no effect to the Town tax levy. Due to our past budgeting processes and long-term financial planning, debt service has been reduced by 56.6%, and will remain at this lower rate for the foreseeable future.

The Town continues to use funding provided through the American Rescue Plan Act (ARPA) to pay for many one-time expenses, improving our infrastructure and technology, without burdening our residents with more local taxes.

I am honored to present this 2024 budget, which maintains services, addresses the needs of our community, provides fiscal responsibility and reflects a historic decrease in the Town tax rate.

Respectfully submitted,

David J Dunning, Town Supervisor

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**BUDGET SUMMARY**

<b>Townwide Funds</b>	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General	8,804,098.00	5,477,257.00	1,500,000.00	1,826,841.00		
Highway	5,344,985.00	782,000.00	1,750,000.00	2,812,985.00		
Library	1,394,605.00	55,652.00	45,005.00	1,293,948.00		
Total Townwide - Operating	<u>15,543,688.00</u>	<u>6,314,909.00</u>	<u>3,295,005.00</u>	<u>5,933,774.00</u>		
Removal of exemptions/ Omitted Assessment				<u>(13,224.52)</u>		
				5,920,549.48	2,261,939,688	2.617466

2023 Tax Rate (per \$1,000) on general operating budget      3.264982  
Tax change over 2023      (0.647516)  
Percent change over 2023      -19.83%

<b>Special Funds</b>	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance</b>	<b>Tax Levy</b>	<b>Assessment Value</b>	<b>Tax Rate</b>
Consolidated Drainage	345,302.00	-	45,000.00	300,302.00	2,410,787,445	0.124566
Clifton Fire Protection	205,865.00	-	2,000.00	203,865.00	208,035,917	0.979951
Chili Fire Protection	2,570,587.00	-	40,000.00	2,530,587.00	1,862,895,261	1.358416
Chili Industrial Light	2,500.00	-	-	2,500.00	10,454,476	0.239132
Pumpkin Hill Light	8,250.00	-	-	8,250.00	59,000	139.830508
Blueberry Hill Light	9,000.00	-	-	9,000.00	18,764,500	0.479629
Parklands at Chili Light	3,100.00	-	-	3,100.00	13,716,900	0.225999
Chili Consolidated Light District #1	181,500.00	-	-	181,500.00	510,782,179	0.355337
Lexington Park	2,115.00	-	300.00	1,815.00	58,125,550	0.031226
Park Place Sidewalk	11,000.00	-	10,000.00	1,000.00	70,088,400	0.014268
Vista Sidewalk District	1,700.00	-	1,500.00	200.00	44	4.545455
Rose Hill Sidewalk District	2,500.00	-	-	2,500.00	31,525,910	0.079300
CHS Ambulance	150,000.00	-	-	150,000.00	2,533,873,270	0.059198
Total All Funds	<u><u>19,037,107.00</u></u>	<u><u>6,314,909.00</u></u>	<u><u>3,393,805.00</u></u>	<u><u>9,315,168.48</u></u>		

**TOWN OF CHILI  
2024 ADOPTED BUDGET**

**Elected Officials Salary Schedule**

Supervisor	\$118,699
Town Clerk	\$81,291
Town Justice	\$47,335
Town Justice	\$42,429
Council Members (4 @ \$21,524)	\$86,096

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**PROJECTED FUND BALANCES - 2023**

	2022 Fund Balance	Plus: 2023 Projected Revenues	Less: 2023 Projected Appropriations	Projected Fund Balance 2023
General Fund	10,419,684.01	11,351,459.00	12,605,105.00	9,166,038.01
Highway Fund	4,303,642.05	4,440,358.00	4,738,953.00	4,005,047.05
Library Fund	229,027.82	1,285,699.00	1,255,726.00	259,000.82
<b>DRAINAGE DISTRICTS:</b>				
Consolidated Drainage	230,725.79	219,302.00	309,005.00	141,022.79
<b>FIRE DISTRICTS:</b>				
Clifton Fire Protection	13,258.06	190,398.00	190,270.00	13,386.06
Chili Fire Protection	130,041.09	2,412,015.00	2,481,285.00	60,771.09
<b>LIGHT DISTRICTS:</b>				
Chili Industrial	1,319.01	2,625.00	2,006.00	1,938.01
Pumpkin Hill	1,004.95	8,264.00	7,695.00	1,573.95
Blueberry Hill	305.83	9,264.00	8,351.00	1,218.83
Parklands at Chili	943.43	3,226.00	2,610.00	1,559.43
Chili Consolidated #1	(9,720.11)	184,343.00	169,488.00	5,134.89
<b>PARK DISTRICTS:</b>				
Lexington Park	1,427.86	1,703.00	1,542.00	1,588.86
<b>SIDEWALK DISTRICTS:</b>				
Park Place Sidewalk	61,353.24	3,271.00	10,236.00	54,388.24
Vista Sidewalk	9,648.95	578.00	1,396.00	8,830.95
Rose Hill Sidewalk	-	-	-	-
<b>AMBULANCE DISTRICTS:</b>				
CHS Ambulance	-	140,000.00	140,000.00	-
<b>SEWER DISTRICTS:</b>				
Chili Sewer District #1	4,425.50	11,287.00	15,712.50	-

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	----- Taxable Value -----			
					County	Town/City	School	Village
1	Taxable	10,456	438,833,768	2,109,905,835	1,950,083,641	1,985,147,596	2,023,898,879	0
5	Special Franch.	45	0	99,281,728	99,281,728	99,281,728	99,281,728	0
6	Utility	109	1,015,200	169,433,109	169,367,223	169,367,223	169,367,223	0
7	Ceiling RR	8	962,650	9,082,820	8,143,141	8,143,141	8,143,141	0
8	Wholly Exmpt	318	68,855,500	386,547,400	0	0	0	0
	Town Totals:	10,936	509,667,118	2,774,250,892	2,226,875,733	2,261,939,688	2,300,690,971	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		295	6,765.42
AG005	Western Ag District	TO		295	49,564,171.00
CH101	Gates-Chili Fire Dis	TO		1,483	448,554,734.00
CH103	Clifton Fire Prot	TO		851	208,035,917.00
CH104	Chili Fire Prot	TO		8,665	1,862,895,261.00
CH106	Gates-Chili Fire Amb	TO		1,445	427,612,662.00
CH108	Clifton Fire Amb	TO		827	204,796,804.00
CH109	Chili Fire Prot Amb	TO		8,462	1,764,219,743.00
CH110	Chili Scotts Amb	TO		104	13,352,143.00
CH111	CHS Ambulance	TO		10,825	2,533,873,270.00
CH303	Chili Indus Pk Light	TO		11	10,454,476.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,764,500.00
CH320	The Parklands Light	TO		3	13,716,900.00
CH335	Chili Con Light #1	TO		2,229	510,782,179.00
CH402	Chili Water	TO	C	9,333	2,249,428,454.00
CH402	Chili Water	UN		9,333	9,225.00
CH403	Morgan Road Water	TO	C	50	7,420,700.00
CH403	Morgan Road Water	UN		50	9,330.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	300	51,062,617.00
CH406	South Chili Water	UN		300	300.00
CH407	So Chili Bft Ar 2	TO	C	22	2,580,843.00
CH407	So Chili Bft Ar 2	UN		22	22.00
CH551	Park Place Sidewalk	TO		285	70,088,400.00
CH552	Vistas at LinksSdwk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	73,300.00
CH554	Rose Hill Sidewalk	TO		119	31,525,910.00
CH601	Lexington Park No 1	TO		346	58,125,550.00
CH701	Union Street Sewer	TO	C	32	44,290,100.00
CH701	Union Street Sewer	UN		32	36.00
CH702	Chili Sewer Dist #1	TO		1	4,244,600.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,789	2,410,787,445.00
CH888	Exemptions Removed	MT		73	45,645.17
CH900	Agriculture Rollback	MT		35	0.00
CH901	Sales Tax Credit	CT		10,594	0.00
CH979	Property Clean-up	MT		2	30,783.23



Equalized Total Assessed Value 3,467,813,615

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	1,700,375	0.05
13100	CO - GENERALLY	RPTL 406(1)	49	36,964,000	1.07
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	43,750	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	52	41,957,000	1.21
13510	TOWN - CEMETERY LAND	RPTL 446	2	30,125	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	18,826,250	0.54
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	11	10,910,875	0.31
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	10,334,586	0.30
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,806,250	0.08
14100	USA - GENERALLY	RPTL 400(1)	2	7,485,500	0.22
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	79	183,578,125	5.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	349,375	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	25	64,312,500	1.85
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	17	63,806,730	1.84
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	17	12,152,000	0.35
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	15	13,643,125	0.39
26100	VETERANS ORGANIZATION	RPTL 452	1	297,875	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	8,813,000	0.25
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	846,125	0.02
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	7,491,000	0.22
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	61	4,777,665	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	12	401,175	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	516	15,960,696	0.46
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	574,188	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	354	19,008,946	0.55
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	808,894	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	185	13,902,794	0.40

Equalized Total Assessed Value 3,467,813,615

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41151	COLD WAR VETERANS (10%)	RPTL 458-b	69	623,963	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	275,519	0.01
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	201,000	0.01
41400	CLERGY	RPTL 460	12	22,500	0.00
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	68	1,582,649	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	1	13,250	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	78	13,694,806	0.39
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	35	3,625,691	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	398	35,829,699	1.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	7	634,781	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	153,350	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	208	9,190,738	0.27
41903	PHYSICALLY DISABLED	RPTL 459	1	86,750	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	34	3,011,050	0.09
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	428,144	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	10,250	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	82,358	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	1,174,599	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	7	2,792,650	0.08
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	4	1,397,125	0.04
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	1	16,264,000	0.47
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	3,638,586	0.10

Equalized Total Assessed Value 3,467,813,615

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,872,625	0.11
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,430</b>	<b>640,389,005</b>	<b>18.47</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,430</b>	<b>640,389,005</b>	<b>18.47</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**General Fund (A)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Appropriations</b>				
General Government				
Legislative Board, Personnel (1010.1)	\$ 87,178	\$ 92,810	\$ 92,810	\$ 92,810
Legislative Board, Contractual (1010.4)	250	250	250	250
Total Legislative Board	<u>87,428</u>	<u>93,060</u>	<u>93,060</u>	<u>93,060</u>
Municipal Court, Personnel (1110.1)	263,548	246,137	246,137	246,137
Municipal Court, Contractual (1110.4)	28,550	29,300	29,300	29,300
Total Municipal Court	<u>292,098</u>	<u>275,437</u>	<u>275,437</u>	<u>275,437</u>
Supervisor, Personnel (1220.1)	230,090	210,235	210,235	210,235
Supervisor, Contractual (1220.4)	2,300	2,300	2,300	2,300
Total Supervisor	<u>232,390</u>	<u>212,535</u>	<u>212,535</u>	<u>212,535</u>
Dir of Finance, Personnel (1310.1)	133,641	146,697	146,697	146,697
Dir of Finance, Contractual (1310.4)	11,400	11,850	11,850	11,850
Total Dir of Finance	<u>145,041</u>	<u>158,547</u>	<u>158,547</u>	<u>158,547</u>
Auditor, Contractual (1320.4)	30,560	31,360	31,360	31,360
Total Auditor	<u>30,560</u>	<u>31,360</u>	<u>31,360</u>	<u>31,360</u>
Tax Collection, Personnel (1330.1)	82,163	89,144	89,144	89,144
Tax Collection, Contractual (1330.4)	5,580	5,330	5,330	5,330
Total Tax Collection	<u>87,743</u>	<u>94,474</u>	<u>94,474</u>	<u>94,474</u>
Assessment, Personnel (1355.1)	214,479	230,832	230,832	230,832
Assessment, Contractual (1355.4)	11,225	11,350	11,350	11,350
Total Assessment	<u>225,704</u>	<u>242,182</u>	<u>242,182</u>	<u>242,182</u>
Credit Card Fees, Contractual (1375.4)	12,000	13,500	13,500	13,500
Total Credit Card Fees	<u>12,000</u>	<u>13,500</u>	<u>13,500</u>	<u>13,500</u>
Clerk, Personnel (1410.1)	180,341	195,057	195,057	195,057
Clerk, Contractual (1410.4)	13,505	14,440	14,440	14,440
Total Clerk	<u>193,846</u>	<u>209,497</u>	<u>209,497</u>	<u>209,497</u>
Law, Contractual (1420.4)	153,149	131,420	131,420	131,420
Total Law	<u>153,149</u>	<u>131,420</u>	<u>131,420</u>	<u>131,420</u>
Personnel, Personnel (1430.1)	30,316	34,001	34,001	34,001
Personnel, Contractual (1430.4)	34,300	39,050	39,050	39,050
Total Personnel	<u>64,616</u>	<u>73,051</u>	<u>73,051</u>	<u>73,051</u>
Engineer, Contractual (1440.4)	60,900	60,900	60,900	60,900
Total Engineer	<u>60,900</u>	<u>60,900</u>	<u>60,900</u>	<u>60,900</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**General Fund (A)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
Elections, Contractual (1450.4)	10,000	10,000	10,000	10,000
Total Elections	10,000	10,000	10,000	10,000
Records Mgmt, Contractual (1460.4)	7,480	8,180	8,180	8,180
Total Records Management	7,480	8,180	8,180	8,180
Public Works Admin, Prsnl (1490.1)	135,362	154,541	154,541	154,541
Public Works Admin, Cntrctl (1490.4)	1,875	1,875	1,875	1,875
Total Public Works Admin	137,237	156,416	156,416	156,416
Buildings, Personnel (1620.1)	96,694	103,440	103,440	103,440
Buildings, Equip (1620.2)	2,167,247	-	-	-
Buildings, Contractual (1620.4)	727,976	685,898	685,898	685,898
Total Buildings	2,991,917	789,338	789,338	789,338
Central Garage, Contractual (1640.4)	152,500	155,000	155,000	155,000
Total Central Garage	152,500	155,000	155,000	155,000
Central Comm System, Cntrctl (1650.4)	19,000	19,100	19,100	19,100
Total Central Comm Systems	19,000	19,100	19,100	19,100
Central Storeroom, Cntrctl (1660.4)	6,000	5,000	5,000	5,000
Total Central Storeroom	6,000	5,000	5,000	5,000
Central Print & Mail, Cntrctl (1670.4)	25,000	28,500	28,500	28,500
Total Central Print & Mail	25,000	28,500	28,500	28,500
Central Data Process, Prsnl (1680.1)	106,764	116,455	116,455	116,455
Central Data Process, Equip (1680.2)	22,060	18,500	18,500	18,500
Central Data Process, Cntrctl (1680.4)	32,206	29,980	29,980	29,980
Total Central Data Process	161,030	164,935	164,935	164,935
Unallocated Insurance, Cntrctl (1910.4)	190,000	220,000	220,000	220,000
Total Unallocated Insurance	190,000	220,000	220,000	220,000
Municipal Assn Dues, Cntrctl (1920.4)	5,300	5,300	5,300	5,300
Total Municipal Assn Dues	5,300	5,300	5,300	5,300
Taxes & Assess On Munic Prop (1950.4)	10,000	10,500	10,500	10,500
Total Taxes & Assess on Munic Prop	10,000	10,500	10,500	10,500
Other Gen Govt Spt, Cntrctl (1989.4)	4,100	4,000	4,000	4,000
Total Other Gen Govt Spt	4,100	4,000	4,000	4,000

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**General Fund (A)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
Contingency (1990.4)	37,839	60,000	60,000	60,000
Total Contingency	37,839	60,000	60,000	60,000
<b>Total General Government</b>	<b>5,342,878</b>	<b>3,232,232</b>	<b>3,232,232</b>	<b>3,232,232</b>
<b>Public Safety</b>				
Public Safety Admin, Person (3010.1)	4,260	4,260	4,260	4,260
Total Public Safety Admin	4,260	4,260	4,260	4,260
Police, Personnel (3120.1)	22,114	23,662	23,662	23,662
Police, Contractual (3120.4)	200	200	200	200
Total Police	22,314	23,862	23,862	23,862
Traffic Control, Personnel (3310.1)	44,894	48,026	48,026	48,026
Traffic Control, Contractual (3310.4)	33,000	35,000	35,000	35,000
Total Traffic Control	77,894	83,026	83,026	83,026
Fire, Personnel (3410.1)	65,189	69,967	69,967	69,967
Fire, Contractual (3410.4)	2,315	2,415	2,415	2,415
Total Fire	67,504	72,382	72,382	72,382
Control of Animals, Personnel (3510.1)	42,812	41,410	41,410	41,410
Control of Animals, Cntrctl (3510.4)	2,450	3,200	3,200	3,200
Total Control of Animals	45,262	44,610	44,610	44,610
Other Animal Control, Cntrctl (3520.4)	400	400	400	400
Total Other Animal Control	400	400	400	400
Safety Inspection, Personnel (3620.1)	256,158	272,748	272,748	272,748
Safety Inspection, Contractual (3620.4)	75,175	28,650	28,650	28,650
Total Safety Inspection	331,333	301,398	301,398	301,398
Misc Public Safety, Cntrctl (3989.4)	1,500	1,500	1,500	1,500
Total Misc Public Safety	1,500	1,500	1,500	1,500
<b>Total Public Safety</b>	<b>550,467</b>	<b>531,438</b>	<b>531,438</b>	<b>531,438</b>
<b>Transportation</b>				
Street Admin, Personnel (5010.1)	157,747	170,924	170,924	170,924
Street Admin, Contractual (5010.4)	4,645	4,645	4,645	4,645
Total Street Admin	162,392	175,569	175,569	175,569

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**General Fund (A)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
Garage, Personnel (5132.1)	5,756	5,911	5,911	5,911
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	14,900	15,400	15,400	15,400
Total Garage	<u>25,156</u>	<u>25,811</u>	<u>25,811</u>	<u>25,811</u>
Street Lighting, Contractual (5182.4)	121,000	130,000	130,000	130,000
Total Street Lighting	<u>121,000</u>	<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
Sidewalks, Personnel (5410.1)	10,360	11,083	11,083	11,083
Sidewalks, Contractual (5410.4)	76,521	20,000	20,000	20,000
Total Sidewalks	<u>86,881</u>	<u>31,083</u>	<u>31,083</u>	<u>31,083</u>
<b>Total Transportation</b>	<u>395,429</u>	<u>362,463</u>	<u>362,463</u>	<u>362,463</u>
<b>Economic Assistance and Opportunity</b>				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Programs For Aging, Prsnl (6772.1)	105,405	115,607	115,607	115,607
Programs For Aging, Equip (6772.2)	105,000	-	-	-
Programs For Aging, Cntrctl (6772.4)	79,200	80,700	80,700	80,700
Total Programs for Aging	<u>289,605</u>	<u>196,307</u>	<u>196,307</u>	<u>196,307</u>
<b>Total Economic Assistance and Opportunity</b>	<u>291,605</u>	<u>198,307</u>	<u>198,307</u>	<u>198,307</u>
<b>Culture and Recreation</b>				
Recreation Admin, Personnel (7020.1)	535,775	576,729	576,729	576,729
Recreation Admin, Cntrctl (7020.4)	21,900	11,950	11,950	11,950
Total Recreation Admin	<u>557,675</u>	<u>588,679</u>	<u>588,679</u>	<u>588,679</u>
Parks, Personnel (7110.1)	426,913	458,965	458,965	458,965
Parks, Equip (7110.2)	480,000	90,500	90,500	90,500
Parks, Contractual (7110.4)	92,700	102,100	102,100	102,100
Total Parks	<u>999,613</u>	<u>651,565</u>	<u>651,565</u>	<u>651,565</u>
Youth Prog, Personnel (7310.1)	166,009	177,281	177,281	177,281
Youth Prog, Equip (7310.2)	1,500	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	87,750	96,650	96,650	96,650
Total Youth Prog.	<u>255,259</u>	<u>275,431</u>	<u>275,431</u>	<u>275,431</u>
Historian, Personnel (7510.1)	4,558	4,877	4,877	4,877
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	<u>4,808</u>	<u>5,127</u>	<u>5,127</u>	<u>5,127</u>
Historic Pres Board, Person (7519.1)	4,260	4,260	4,260	4,260
Historic Pres Board, Cntrctl (7519.4)	500	500	500	500
Total Historic Pres Board	<u>4,760</u>	<u>4,760</u>	<u>4,760</u>	<u>4,760</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**General Fund (A)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
Historical Property, Cntrctl (7520.4)	5,250	5,800	5,800	5,800
Total Historical Property	5,250	5,800	5,800	5,800
Celebrations, Contractual (7550.4)	54,900	58,350	58,350	58,350
Total Celebrations	54,900	58,350	58,350	58,350
Adult Recreation, Contractual (7620.4)	33,750	35,250	35,250	35,250
Total Adult Recreation	33,750	35,250	35,250	35,250
<b>Total Culture and Recreation</b>	<b>1,916,015</b>	<b>1,624,962</b>	<b>1,624,962</b>	<b>1,624,962</b>
<b>Home and Community Services</b>				
Zoning, Personnel (8010.1)	12,969	12,969	12,969	12,969
Zoning, Contractual (8010.4)	3,500	3,500	3,500	3,500
Total Zoning	16,469	16,469	16,469	16,469
Planning, Personnel (8020.1)	20,714	20,714	20,714	20,714
Planning, Contractual (8020.4)	3,700	3,750	3,750	3,750
Total Planning	24,414	24,464	24,464	24,464
Environmental Control, Person (8090.1)	5,160	5,160	5,160	5,160
Total Environmental Control	5,160	5,160	5,160	5,160
Refuse & Garbage, Personnel (8160.1)	333,824	357,114	357,114	357,114
Refuse & Garbage, Equip (8160.2)	2,000	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	26,800	30,400	30,400	30,400
Total Refuse & Garbage	362,624	389,514	389,514	389,514
Drainage, Personnel (8540.1)	63,311	67,729	67,729	67,729
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	18,250	48,850	48,850	48,850
Total Drainage	82,561	117,579	117,579	117,579
Cemetery, Personnel (8810.1)	1,500	1,900	1,900	1,900
Total Cemetery	1,500	1,900	1,900	1,900
Misc Home & Comm Serv, Cnt (8989.4)	25,500	25,500	25,500	25,500
Total Misc Home & Comm Serv	25,500	25,500	25,500	25,500
<b>Total Home and Community Services</b>	<b>518,228</b>	<b>580,586</b>	<b>580,586</b>	<b>580,586</b>



**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**General Fund (A)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Employee Benefits</b>				
State Retirement System (9010.8)	349,528	364,556	364,556	364,556
Union Contract Awards (9020.8)	32,400	18,400	18,400	18,400
Social Security, Employer Cont (9030.8)	300,321	316,132	316,132	316,132
Worker's Compensation (9040.8)	20,000	30,000	30,000	30,000
Unemployment Insurance (9050.8)	7,500	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	563,539	612,296	612,296	612,296
Other Employee Benefits (9089.8)	10,650	11,400	11,400	11,400
<b>Total Employee Benefits</b>	<b>1,283,938</b>	<b>1,357,784</b>	<b>1,357,784</b>	<b>1,357,784</b>
<b>Debt Service:</b>				
Debt Principal, Serial Bonds (9710.6)	475,000	485,000	485,000	485,000
Debt Interest, Serial Bonds (9710.7)	318,663	309,163	309,163	309,163
Debt Principal, BAN (9730.6)	2,000,000	-	-	-
Debt Interest, BAN (9730.7)	20,000	-	-	-
<b>Total Debt Service:</b>	<b>2,813,663</b>	<b>794,163</b>	<b>794,163</b>	<b>794,163</b>
<b>Operating Transfers</b>				
Transfers, Other Funds (9901.9)	235,430	122,163	122,163	122,163
<b>Total Operating Transfers</b>	<b>435,430</b>	<b>122,163</b>	<b>122,163</b>	<b>122,163</b>
<b>Total Appropriations</b>	<b>13,547,653</b>	<b>8,804,098</b>	<b>8,804,098</b>	<b>8,804,098</b>
<b>Revenues</b>				
<b>Real property tax items</b>				
Other Pymnts In Lieu Of Taxes (1081)	\$ 309,551	\$ 282,295	\$ 282,295	\$ 282,295
Int & Pen on Real Prop Taxes (1090)	69,500	70,000	70,000	70,000
<b>Non-property taxes</b>				
Towns Share Of Sales Tax (1120)	2,800,000	3,250,000	3,250,000	3,250,000
Franchise Fees (1170)	330,000	300,000	300,000	300,000
<b>Departmental income</b>				
Tax Collector Fees (1232)	4,040	4,040	4,040	4,040
Clerk Fees (1255)	4,300	4,300	4,300	4,300
Other General Dptml Income (1289)	10,000	8,000	8,000	8,000
Dog Control Fees (1550)	500	500	500	500
Programs For The Aging (1972)	45,000	45,000	45,000	45,000
Other Economic Assist & Opport (1989)	145,720	37,163	37,163	37,163
Park & Recreation Program Fees (2001)	470,000	520,000	520,000	520,000
Other Culture & Recreation (2089)	-	-	-	-
Zoning Fees (2110)	9,000	8,000	8,000	8,000
Planning Board Fees (2115)	12,000	12,000	12,000	12,000
<b>Intergovernmental charges</b>				
Programs For The Aging (2351)	40,000	40,000	40,000	40,000
Misc Revenue (2389)	250	150	150	150

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**General Fund (A)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
Use of money and property				
Interest & Earnings (2401)	37,500	50,000	50,000	50,000
Rental Of Real Property (2410)	57,000	59,000	59,000	59,000
Licenses and permits				
Business/Occupation Licenses (2501)	1,300	1,800	1,800	1,800
Licenses (Dog) (2544)	23,000	20,000	20,000	20,000
Licenses & Permits (2555)	150,000	120,000	120,000	120,000
Plumbing Permits (2565)	12,000	10,000	10,000	10,000
Permits - Other (2590)	19,000	16,000	16,000	16,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	35,000	35,000	35,000	35,000
Sales of property and compensation for loss				
Sales Of Equipment (2665)	39,710	-	-	-
Miscellaneous local sources				
Grants from Local Gvmnts (2706)	51,521	-	-	-
State sources				
State Per Capita Aid (3001)	180,000	184,009	184,009	184,009
State Aid Mtg Tax (3005)	400,000	400,000	400,000	400,000
Conservation Programs	89,463	-	-	-
Federal sources				
Federal Aid - Other (4089)	555,286	-	-	-
Interfund Transfers				
Interfund Transfer (5031)	164,000	-	-	-
<b>Total Revenues</b>	<u>6,064,641</u>	<u>5,477,257</u>	<u>5,477,257</u>	<u>5,477,257</u>
Appropriated Fund Balance	4,595,753	1,500,000	1,500,000	1,500,000
<b>Total Revenues and Appropriated Fund Bal.</b>	10,660,394	6,977,257	6,977,257	6,977,257
<b>Amount to be raised by real property taxes</b>	<u><u>\$ 2,887,259</u></u>	<u><u>\$ 1,826,841</u></u>	<u><u>\$ 1,826,841</u></u>	<u><u>\$ 1,826,841</u></u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Townwide Highway Fund (DA)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Appropriations</b>				
Transportation				
General Repairs, Personnel (5110.1)	\$ 446,697	\$ 477,842	\$ 477,842	\$ 477,842
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	595,555	623,000	623,000	623,000
Total Street Admin	1,048,252	1,106,842	1,106,842	1,106,842
Permanent Improve, Contract (5112.4)	394,585	175,000	175,000	175,000
Total Machinery	394,585	175,000	175,000	175,000
Machinery, Personnel (5130.1)	218,712	233,971	233,971	233,971
Machinery, Equip (5130.2)	836,648	654,000	654,000	654,000
Machinery, Contractual (5130.4)	381,000	396,000	396,000	396,000
Total Machinery	1,436,360	1,283,971	1,283,971	1,283,971
Brush and Weeds, Personnel (5140.1)	90,938	97,283	97,283	97,283
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	94,138	100,483	100,483	100,483
Snow Removal, Personnel (5142.1)	421,999	451,195	451,195	451,195
Snow Removal, Equip (5142.2)	20,000	-	-	-
Snow Removal, Contractual (5142.4)	374,000	375,500	375,500	375,500
Total Snow Removal	815,999	826,695	826,695	826,695
Snow Removal, State, Person (5144.1)	195,690	209,343	209,343	209,343
Snow Removal, State, Contract (5144.4)	153,000	153,000	153,000	153,000
Total Snow Removal, State	348,690	362,343	362,343	362,343
Svcs to Other Govts, Personnel (5148.1)	230,223	246,286	246,286	246,286
Svcs to Other Govts, Contract (5148.4)	142,600	143,640	143,640	143,640
Total Svcs to Other Govts	372,823	389,926	389,926	389,926
<b>Total Transportation</b>	<b>4,510,847</b>	<b>4,245,260</b>	<b>4,245,260</b>	<b>4,245,260</b>
Employee Benefits				
State Retirement System (9010.8)	250,729	264,890	264,890	264,890
Union Contract Awards (9020.8)	31,600	31,800	31,800	31,800
Social Security, Employer Cont (9030.8)	125,132	133,842	133,842	133,842
Worker's Compensation (9040.8)	110,000	120,000	120,000	120,000
Hospital & Medical (dental) Ins (9060.8)	571,644	549,193	549,193	549,193
<b>Total Employee Benefits</b>	<b>1,089,105</b>	<b>1,099,725</b>	<b>1,099,725</b>	<b>1,099,725</b>
<b>Total Appropriations</b>	<b>5,599,952</b>	<b>5,344,985</b>	<b>5,344,985</b>	<b>5,344,985</b>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Townwide Highway Fund (DA)**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Revenues</b>				
Intergovernmental charges				
Transportation Services (2300)	\$ 75,000	\$ 100,000	\$ 100,000	\$ 100,000
Snow and Ice Revenues (2302)	460,250	485,500	485,500	485,500
Use of money and property				
Interest & Earnings (2401)	17,500	20,000	20,000	20,000
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
State sources				
State Aid/ CHIPS (3501)	394,585	175,000	175,000	175,000
<b>Total Revenues</b>	<u>948,835</u>	<u>782,000</u>	<u>782,000</u>	<u>782,000</u>
Appropriated Fund Balance	1,520,648	1,750,000	1,750,000	1,750,000
<b>Total Revenues and Appropriated Fund Bal.</b>	2,469,483	2,532,000	2,532,000	2,532,000
Amount to be raised by real property taxes	<u>\$ 3,130,469</u>	<u>\$ 2,812,985</u>	<u>\$ 2,812,985</u>	<u>\$ 2,812,985</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Library Fund (L)</b>				
Appropriations	\$ 1,309,768	\$ 1,394,605	\$ 1,394,605	\$ 1,394,605
Revenues	60,958	55,652	55,652	55,652
Appropriated Fund Balance	47,464	45,005	45,005	45,005
Total Revenues and Appropriated Fund Bal.	108,422	100,657	100,657	100,657
Amount to be raised by real property taxes	<u>\$ 1,201,346</u>	<u>\$ 1,293,948</u>	<u>\$ 1,293,948</u>	<u>\$ 1,293,948</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Consolidated Drainage District (SD)</b>				
<b>Appropriations</b>				
Drainage, Personnel (8540.1)	\$ 140,436	\$ 150,234	\$ 150,234	\$ 150,234
Drainage, Equip (8540.2)	79,148	81,000	81,000	81,000
Drainage, Contractual (8540.4)	41,400	41,400	41,400	41,400
Total Drainage	<u>260,984</u>	<u>272,634</u>	<u>272,634</u>	<u>272,634</u>
Employee Benefits				
State Retirement System (9010.8)	20,000	23,000	23,000	23,000
Union Contract Awards (9020.8)	2,500	2,600	2,600	2,600
Social Security, Employer Cont (9030.8)	10,814	11,568	11,568	11,568
Worker's Compensation (9040.8)	10,000	10,000	10,000	10,000
Hospital & Medical (dental) Ins (9060.8)	24,500	25,500	25,500	25,500
Total Employee Benefits	<u>67,814</u>	<u>72,668</u>	<u>72,668</u>	<u>72,668</u>
Total Appropriations	<u>328,798</u>	<u>345,302</u>	<u>345,302</u>	<u>345,302</u>
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	119,648	45,000	45,000	45,000
Total Revenues and Appropriated Fund Bal.	119,648	45,000	45,000	45,000
Amount to be raised by real property taxes	<u>\$ 209,150</u>	<u>\$ 300,302</u>	<u>\$ 300,302</u>	<u>\$ 300,302</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Fire Protection Districts (SF)</b>				
<b>Clifton Fire Protection District</b>				
<b>Appropriations</b>				
Fire Protection, Contractual (3410)	\$ 184,921	\$ 194,167	\$ 197,865	\$ 197,865
Worker's Compensation (9040.8)	8,000	8,000	8,000	8,000
<b>Total Appropriations</b>	<u>192,921</u>	<u>202,167</u>	<u>205,865</u>	<u>205,865</u>
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Interfund Transfer (5031)	-	-	-	-
<b>Total Revenues</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	3,000	2,000	2,000	2,000
Total Revenues and Appropriated Fund Bal.	3,000	2,000	2,000	2,000
Amount to be raised by real property taxes	<u>\$ 189,921</u>	<u>\$ 200,167</u>	<u>\$ 203,865</u>	<u>\$ 203,865</u>
<b>Chili Fire Protection District</b>				
<b>Appropriations</b>				
Fire Protection, Contractual (3410)	\$ 2,202,952	\$ 2,275,873	\$ 2,306,841	\$ 2,306,841
Service Awards Program (9025.8)	202,530	158,746	158,746	158,746
Worker's Compensation (9040.8)	110,000	105,000	105,000	105,000
<b>Total Appropriations</b>	<u>2,515,482</u>	<u>2,539,619</u>	<u>2,570,587</u>	<u>2,570,587</u>
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Interfund Transfer (5031)	-	-	-	-
<b>Total Revenues</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	109,738	40,000	40,000	40,000
Total Revenues and Appropriated Fund Bal.	109,738	40,000	40,000	40,000
Amount to be raised by real property taxes	<u>\$ 2,405,744</u>	<u>\$ 2,499,619</u>	<u>\$ 2,530,587</u>	<u>\$ 2,530,587</u>
<b>Total Fire Protection Districts Tax Levy</b>	<u>\$ 2,595,665</u>	<u>\$ 2,699,786</u>	<u>\$ 2,734,452</u>	<u>\$ 2,734,452</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Street Lighting Districts (SL)</b>				
<b>Chili Industrial Lighting District</b>				
<b>Appropriations</b>				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	2,500	2,500	2,500	2,500
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>
<b>Pumpkin Hill Lighting District</b>				
<b>Appropriations</b>				
Street Lighting, Contractual (5182.4)	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250
Total Appropriations	8,250	8,250	8,250	8,250
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	250	-	-	-
Total Revenues and Appropriated Fund Bal.	250	-	-	-
Amount to be raised by real property taxes	<u>\$ 8,000</u>	<u>\$ 8,250</u>	<u>\$ 8,250</u>	<u>\$ 8,250</u>
<b>Blueberry Hill Lighting District</b>				
<b>Appropriations</b>				
Street Lighting, Contractual (5182.4)	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
Total Appropriations	9,000	9,000	9,000	9,000
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 9,000</u>	<u>\$ 9,000</u>	<u>\$ 9,000</u>	<u>\$ 9,000</u>



**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Street Lighting Districts (SL) (continued)</b>				
<b>Parklands at Chili Lighting District</b>				
<b>Appropriations</b>				
Street Lighting, Contractual (5182.4)	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
Total Appropriations	3,100	3,100	3,100	3,100
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 3,100</u>	<u>\$ 3,100</u>	<u>\$ 3,100</u>	<u>\$ 3,100</u>
<b>Chili Consolidated Lighting District</b>				
<b>Appropriations</b>				
Street Lighting, Contractual (5182.4)	\$ 180,000	\$ 181,500	\$ 181,500	\$ 181,500
Total Appropriations	180,000	181,500	181,500	181,500
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 180,000</u>	<u>\$ 181,500</u>	<u>\$ 181,500</u>	<u>\$ 181,500</u>
Total Street Lighting Districts Tax Levy	<u>\$ 202,600</u>	<u>\$ 204,350</u>	<u>\$ 204,350</u>	<u>\$ 204,350</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Park Districts (SP)</b>				
<b>Lexington Park District</b>				
<b>Appropriations</b>				
Parks, Personnel (7110.1)	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	92	115	115	115
Total Appropriations	1,792	2,115	2,115	2,115
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	200	300	300	300
Total Revenues and Appropriated Fund Bal.	200	300	300	300
Amount to be raised by real property taxes	\$ 1,592	\$ 1,815	\$ 1,815	\$ 1,815
Total Park Districts Tax Levy	\$ 1,592	\$ 1,815	\$ 1,815	\$ 1,815

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Sidewalk Districts (SM)</b>				
<b>Park Place Sidewalk District</b>				
<b>Appropriations</b>				
Sidewalks, Contractual (5410.4)	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Total Appropriations	11,000	11,000	11,000	11,000
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	10,000	10,000	10,000	10,000
Total Revenues and Appropriated Fund Bal.	10,000	10,000	10,000	10,000
Amount to be raised by real property taxes	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
<b>Vista Sidewalk District</b>				
<b>Appropriations</b>				
Sidewalks, Contractual (5410.4)	\$ 1,750	\$ 1,700	\$ 1,700	\$ 1,700
Total Appropriations	1,750	1,700	1,700	1,700
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,550	1,500	1,500	1,500
Total Revenues and Appropriated Fund Bal.	1,550	1,500	1,500	1,500
Amount to be raised by real property taxes	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
<b>Rose Hill Sidewalk District</b>				
<b>Appropriations</b>				
Sidewalks, Contractual (5410.4)	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	-	2,500	2,500	2,500
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ -</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>
Total Sidewalk Districts Tax Levy	<u>\$ 1,200</u>	<u>\$ 3,700</u>	<u>\$ 3,700</u>	<u>\$ 3,700</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Ambulance Districts (SM)</b>				
<b>CHS Ambulance District</b>				
<b>Appropriations</b>				
Ambulance, Contractual (4540.4)	\$ 140,000	\$ 150,000	\$ 150,000	\$ 150,000
Total Appropriations	140,000	150,000	150,000	150,000
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Interfund Transfer (5031)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 140,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
Total Ambulance Districts Tax Levy	<u>\$ 140,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>

**TOWN OF CHILI**  
**2024 ADOPTED BUDGET**  
**Special Funds & Districts**

	2023 Adjusted Budget	2024 Tentative Budget	2024 Preliminary Budget	2024 Adopted Budget
<b>Sewer (SS) Districts</b>				
<b>Chili Sewer Improvement #1 District</b>				
<b>Appropriations</b>				
Debt Principal, Serial Bonds (9710.6)	\$ 15,000	\$ -	\$ -	\$ -
Debt Interest, Serial Bonds (9710.7)	714	-	-	-
Total Appropriations	<u>15,714</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Revenues</b>				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	4,427	-	-	-
Total Revenues and Appropriated Fund Bal.	<u>4,427</u>	<u>-</u>	<u>-</u>	<u>-</u>
Amount to be raised by real property taxes	<u>\$ 11,287</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Sewer Districts Tax Levy	<u>\$ 11,287</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>