

TOWN OF CHILI, NEW YORK

2023 ADOPTED BUDGET



Supervisor: David Dunning

Council Members: Mark DeCory
Michael Slattery
Mary Sperr
James Valerio

TABLE OF CONTENTS

Summaries

Letter from Supervisor Dunning – Tentative Budget.....	
Budget Summary	
Elected Officials Salary Schedule	
Projected Fund Balances - 2022.....	
Assessor’s Reports.....	
Roll Section Summary.....	
Special District Summary	
S495 Exemption Impact Report	

Budget

General Fund Budget (A).....	
Highway Fund Budget (DA).....	
Special Funds & Districts Budgets	
Library Fund (L)	
Consolidated Drainage Fund (SD)	
Fire Protection Districts (SF).....	
Street Lighting Districts (SL)	
Park Districts (SP)	
Sidewalk Districts (SM)	
Ambulance Districts (SM)	
Sewer Districts (SS)	

Appendix

Detailed Budget Preparation Report, including notes & memos.....	
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TOWN OF CHILI

STATE OF NEW YORK * COUNTY OF MONROE
ESTABLISHED IN 1822



David J Dunning
Supervisor

Virginia L. Ignatowski
Town Clerk

Mark L. DeCory
Michael S. Slattery
Mary C. Sperr
James V. Valerio
Town Council Members

2023 PROPOSED BUDGET – TOWN OF CHILI TAX RATE DECREASE (1.25%) FOR SECOND YEAR IN A ROW Submitted by David J Dunning, Town Supervisor

The current state of our economy has presented many new challenges as we approach our 2023 Town budget. This 2023 budget proposal addresses our needs while remaining fiscally responsible. Throughout the budget process, we continued to control spending, making increases where necessary and reductions where possible. As a result of our efforts, there is a slight increase to the proposed Town tax levy in 2023, however the budget remains well below the 2% tax cap and reflects a reduction in the Town tax rate.

My proposed 2023 budget reflects a Town tax rate of \$3.27, which is the lowest tax rate since 1989. Many homeowners will likely see a slight reduction in their Town property tax.

As is the case nationwide, the effects of inflation continue to impact the Town. Costs are at an all-time high. We have developed the 2023 budget expecting to see significant continued burden to the Town in certain key areas, such as utilities, fuel and asphalt. Fortunately, since the lowest points of the pandemic, some revenue streams have been moving in a positive direction, and we are able to offset some of those additional costs.

The focus of the proposed 2023 budget is on essential community needs, employee retention, and future financial security. I felt it especially important to present a very conservative budget during a time that many in our community continue to face their own financial challenges.

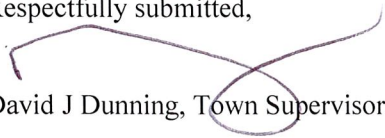
The Town has received significant funding through the American Rescue Plan Act (ARPA). We have been, and will continue to, use this funding to help local business and residents, as well as improve Town infrastructure and technology. This funding provides the Town an opportunity to invest in much needed projects without burdening our residents with more local taxes.

For over a year now we have been working on remodeling the old Library into a new Town Court facility, which is expected to be completed soon. This will provide an opportunity to sell the old Town Hall/ Senior Center/Court site. Proceeds from that sale, along with the former Community Center in North Chili which is currently for sale, are intended to be used to further reduce the Town's debt.

The 2023 budget invests 48.8% of all appropriations into payroll and benefits. This is a significant investment into the hard working staff that provide the services our residents have come to enjoy and expect. They plow your roads, pick up leaves and debris, process permits allowing for growth, and operate your Community Center, among many, many other tasks. This budget actually increases full-time head count in a few, very much needed areas.

I am happy to present this 2023 budget which maintains services, addresses the needs of our community, provides fiscal responsibility and reflects a decrease in the Town tax rate.

Respectfully submitted,


David J Dunning, Town Supervisor

**TOWN OF CHILI
2023 ADOPTED BUDGET
BUDGET SUMMARY**

Townwide Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General*	9,449,777.00	5,044,661.00	1,512,214.00	2,892,902.00		
Highway	5,059,719.00	729,250.00	1,200,000.00	3,130,469.00		
Library	1,299,266.00	50,456.00	47,464.00	1,201,346.00		
Total Townwide - Operating	15,808,762.00	5,824,367.00	2,759,678.00	7,224,717.00		
Removal of exemptions/ Omitted Assessment				-		
				7,224,717.00	2,208,613,992	3.271154

*Includes townwide charges for Chili Sewer Improvement Areas

2022 Tax Rate (per \$1,000) on general operating budget 3.312048
Tax change over 2022 (0.040894)
Percent change over 2022 -1.23%

Special Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
Consolidated Drainage	259,150.00	-	50,000.00	209,150.00	2,358,136,029	0.088693
Gates Fire District		-	-	-	441,711,239	-
Clifton Fire Protection	192,921.00	-	3,000.00	189,921.00	206,078,505	0.921595
Chili Fire Protection	2,515,482.00	-	109,738.00	2,405,744.00	1,792,378,357	1.342208
Chili Industrial Light	2,500.00	-	-	2,500.00	10,454,476	0.239132
Pumpkin Hill Light	8,250.00	-	250.00	8,000.00	59,000	135.593220
Blueberry Hill Light	9,000.00	-	-	9,000.00	18,764,500	0.479629
Parklands at Chili Light	3,100.00	-	-	3,100.00	14,871,901	0.208447
Chili Consolidated Light District #1	180,000.00	-	-	180,000.00	510,521,040	0.352581
Lexington Park	1,792.00	-	200.00	1,592.00	57,798,800	0.027544
Park Place Sidewalk	11,000.00	-	10,000.00	1,000.00	69,884,500	0.014309
Vista Sidewalk District	1,750.00	-	1,550.00	200.00	44	4.545455
CHS Ambulance	140,000.00	-	-	140,000.00	2,452,974,791	0.057074
Chili Sewer Improvement Area #1						
- District Assessment on Primary Units	2,357.00	-	663.00	1,694.00	36	47.055556
- District Assessment on Advalorum	5,500.00	-	1,550.00	3,950.00	44,290,100	0.089185
Total All Funds	19,141,564.00	5,824,367.00	2,936,629.00	10,380,568.00		

**TOWN OF CHILI
2023 ADOPTED BUDGET**

Elected Officials Salary Schedule

Supervisor	\$110,934
Town Clerk	\$75,973
Town Justice	\$44,238
Town Justice	\$39,653
Council Members (4 @ \$20,116)	\$80,464

**TOWN OF CHILI
2023 ADOPTED BUDGET
PROJECTED FUND BALANCES - 2022**

	2021 Fund Balance	Plus: 2022 Projected Revenues	Less: 2022 Projected Appropriations	Projected Fund Balance 2022
General Fund	8,277,120.86	10,081,086.00	9,541,023.00	8,817,183.86
Highway Fund	3,974,411.30	3,962,802.00	4,562,201.00	3,375,012.30
Library Fund	200,033.40	1,223,870.00	1,233,391.00	190,512.40
DRAINAGE DISTRICTS:				
Consolidated Drainage	232,604.02	252,161.00	319,509.00	165,256.02
FIRE DISTRICTS:				
Clifton Fire Protection	15,831.17	187,321.00	190,022.00	13,130.17
Chili Fire Protection	147,379.21	2,393,616.00	2,478,891.00	62,104.21
LIGHT DISTRICTS:				
Chili Industrial	1,518.79	1,754.00	1,940.00	1,332.79
Pumpkin Hill	2,612.22	6,011.00	7,567.00	1,056.22
Blueberry Hill	2,526.76	6,261.00	8,254.00	533.76
Parklands at Chili	1,665.42	1,754.00	2,436.00	983.42
Chili Consolidated #1	13,812.65	143,229.00	166,745.00	(9,703.35)
PARK DISTRICTS:				
Lexington Park	1,103.91	1,596.00	1,592.00	1,107.91
SIDEWALK DISTRICTS:				
Park Place Sidewalk	67,527.76	1,110.00	10,000.00	58,637.76
Vista Sidewalk	10,248.30	216.00	1,500.00	8,964.30
AMBULANCE DISTRICTS:				
CHS Ambulance	-	120,000.00	120,000.00	-
SEWER DISTRICTS:				
Chili Sewer District #1	4,387.48	21,692.00	21,653.00	4,426.48

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	10,455	435,461,268	2,081,491,854	1,960,341,981	1,961,608,880	1,998,120,652	0
5	Special Franch.	49	51,304	70,196,877	70,196,877	70,196,877	70,196,877	0
6	Utility	101	1,015,200	169,557,704	169,491,818	169,491,818	169,491,818	0
7	Ceiling RR	8	962,650	8,256,096	7,316,417	7,316,417	7,316,417	0
8	Wholly Exmpt	317	66,553,200	360,450,600	0	0	0	0
Town Totals:		10,930	504,043,622	2,689,953,131	2,207,347,093	2,208,613,992	2,245,125,764	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		293	6,755.79
AG005	Western Ag District	TO		293	49,043,671.00
CH101	Gates-Chili Fire Dis	TO		1,488	441,711,239.00
CH103	Clifton Fire Prot	TO		857	206,078,505.00
CH104	Chili Fire Prot	TO		8,666	1,792,378,357.00
CH106	Gates-Chili Fire Amb	TO		1,450	425,912,777.00
CH108	Clifton Fire Amb	TO		833	204,264,909.00
CH109	Chili Fire Prot Amb	TO		8,464	1,715,037,226.00
CH110	Chili Scotts Amb	TO		103	13,257,943.00
CH111	CHS Ambulance	TO		10,831	2,452,974,791.00
CH303	Chili Indus Pk Light	TO		11	10,454,476.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,764,500.00
CH320	The Parklands Light	TO		3	14,871,901.00
CH335	Chili Con Light #1	TO		2,229	510,521,040.00
CH402	Chili Water	TO	C	9,333	2,197,005,505.00
CH402	Chili Water	UN		9,333	9,225.00
CH403	Morgan Road Water	TO	C	49	7,326,500.00
CH403	Morgan Road Water	UN		49	8,930.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	300	50,550,417.00
CH406	South Chili Water	UN		300	300.00
CH407	So Chili Bft Ar 2	TO	C	22	2,650,893.00
CH407	So Chili Bft Ar 2	UN		22	22.00
CH551	Park Place Sidewalk	TO		285	69,884,500.00
CH552	Vistas at LinksSdwlk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	73,300.00
CH554	Rose Hill Sidewalk	TO		119	22,703,140.00
CH601	Lexington Park No 1	TO		346	57,798,800.00
CH701	Union Street Sewer	TO	C	32	44,290,100.00
CH701	Union Street Sewer	UN		32	36.00
CH702	Chili Sewer Dist #1	TO		1	4,244,600.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,787	2,358,136,029.00
CH888	Exemptions Removed	MT		68	45,398.95
CH909	Delinq Pure Waters	MT		1	43,028.62
CH979	Property Clean-up	MT		1	0.00

Equalized Total Assessed Value 2,955,992,452

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	1,494,835	0.05
13100	CO - GENERALLY	RPTL 406(1)	50	32,535,385	1.10
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	38,462	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	52	37,276,484	1.26
13510	TOWN - CEMETERY LAND	RPTL 446	2	26,484	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	16,550,549	0.56
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	10	9,399,231	0.32
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	8,338,427	0.28
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,467,033	0.08
14100	USA - GENERALLY	RPTL 400(1)	2	6,580,659	0.22
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	78	135,668,901	4.59
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	307,143	0.01
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	25	55,085,055	1.86
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	17	56,093,829	1.90
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	17	10,683,077	0.36
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	15	11,993,956	0.41
26100	VETERANS ORGANIZATION	RPTL 452	1	261,868	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	6,750,659	0.23
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	743,846	0.03
28520	NOT-FOR-PROFIT NURSING HOME CI	RPTL 422	1	6,585,495	0.22
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	73	4,934,198	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	211,352	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	537	14,738,738	0.50
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	459,066	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	365	17,277,631	0.58
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	363,324	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	173	10,685,911	0.36

Equalized Total Assessed Value 2,955,992,452

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41151	COLD WAR VETERANS (10%)	RPTL 458-b	73	637,505	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	256,500	0.01
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	176,703	0.01
41400	CLERGY	RPTL 460	13	21,429	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	11,648	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	11,252,178	0.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	35	3,097,832	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	573	37,573,705	1.27
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	461,533	0.02
41903	PHYSICALLY DISABLED	RPTL 459	1	76,264	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	46	3,248,495	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	169,066	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,011	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	72,402	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	1,032,614	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	7	2,455,077	0.08
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	4	1,228,242	0.04
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	1	14,298,022	0.48
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	2	1,909,780	0.06

Equalized Total Assessed Value 2,955,992,452

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,404,505	0.12
Total Exemptions Exclusive of System Exemptions:			2,350	528,944,109	17.89
Total System Exemptions:			0	0	0.00
Totals:			2,350	528,944,109	17.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Appropriations				
General Government				
Legislative Board, Personnel (1010.1)	\$ 84,082	\$ 87,178	\$ 87,178	\$ 87,178
Legislative Board, Contractual (1010.4)	250	250	250	250
Total Legislative Board	<u>84,332</u>	<u>87,428</u>	<u>87,428</u>	<u>87,428</u>
Municipal Court, Personnel (1110.1)	255,443	263,548	263,548	263,548
Municipal Court, Equip (1110.2)	11,237	-	-	-
Municipal Court, Contractual (1110.4)	27,124	28,550	28,550	28,550
Total Municipal Court	<u>293,804</u>	<u>292,098</u>	<u>292,098</u>	<u>292,098</u>
Supervisor, Personnel (1220.1)	199,567	230,090	230,090	230,090
Supervisor, Contractual (1220.4)	2,250	2,300	2,300	2,300
Total Supervisor	<u>201,817</u>	<u>232,390</u>	<u>232,390</u>	<u>232,390</u>
Dir of Finance, Personnel (1310.1)	128,501	133,641	133,641	133,641
Dir of Finance, Contractual (1310.4)	11,300	11,400	11,400	11,400
Total Dir of Finance	<u>139,801</u>	<u>145,041</u>	<u>145,041</u>	<u>145,041</u>
Auditor, Contractual (1320.4)	17,240	30,560	30,560	30,560
Total Auditor	<u>17,240</u>	<u>30,560</u>	<u>30,560</u>	<u>30,560</u>
Tax Collection, Personnel (1330.1)	78,907	82,163	82,163	82,163
Tax Collection, Contractual (1330.4)	1,930	2,080	2,080	2,080
Total Tax Collection	<u>80,837</u>	<u>84,243</u>	<u>84,243</u>	<u>84,243</u>
Assessment, Personnel (1355.1)	208,966	214,479	214,479	214,479
Assessment, Contractual (1355.4)	10,868	11,225	11,225	11,225
Total Assessment	<u>219,834</u>	<u>225,704</u>	<u>225,704</u>	<u>225,704</u>
Credit Card Fees, Contractual (1375.4)	11,500	12,000	12,000	12,000
Total Credit Card Fees	<u>11,500</u>	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
Clerk, Personnel (1410.1)	177,251	180,341	180,341	180,341
Clerk, Contractual (1410.4)	16,473	13,505	13,505	13,505
Total Clerk	<u>193,724</u>	<u>193,846</u>	<u>193,846</u>	<u>193,846</u>
Law, Contractual (1420.4)	161,420	153,149	153,149	153,149
Total Law	<u>161,420</u>	<u>153,149</u>	<u>153,149</u>	<u>153,149</u>
Personnel, Personnel (1430.1)	29,150	30,316	30,316	30,316
Personnel, Contractual (1430.4)	38,050	32,800	32,800	32,800
Total Personnel	<u>67,200</u>	<u>63,116</u>	<u>63,116</u>	<u>63,116</u>
Engineer, Contractual (1440.4)	58,500	60,900	60,900	60,900
Total Engineer	<u>58,500</u>	<u>60,900</u>	<u>60,900</u>	<u>60,900</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Elections, Contractual (1450.4)	12,760	10,000	10,000	10,000
Total Elections	12,760	10,000	10,000	10,000
Records Mgmt, Contractual (1460.4)	6,530	7,480	7,480	7,480
Total Records Management	6,530	7,480	7,480	7,480
Public Works Admin, Prsnl (1490.1)	134,656	135,362	135,362	135,362
Public Works Admin, Cntrctl (1490.4)	2,925	1,875	1,875	1,875
Total Public Works Admin	137,581	137,237	137,237	137,237
Buildings, Personnel (1620.1)	90,596	96,694	96,694	96,694
Buildings, Equip (1620.2)	2,455,663	-	-	-
Buildings, Contractual (1620.4)	620,662	707,476	707,476	707,476
Total Buildings	3,166,921	804,170	804,170	804,170
Central Garage, Contractual (1640.4)	149,000	152,500	152,500	152,500
Total Central Garage	149,000	152,500	152,500	152,500
Central Comm System, Cntrctl (1650.4)	24,016	19,000	19,000	19,000
Total Central Comm Systems	24,016	19,000	19,000	19,000
Central Storeroom, Cntrctl (1660.4)	6,500	6,000	6,000	6,000
Total Central Storeroom	6,500	6,000	6,000	6,000
Central Print & Mail, Cntrctl (1670.4)	25,000	25,000	25,000	25,000
Total Central Print & Mail	25,000	25,000	25,000	25,000
Central Data Process, Prsnl (1680.1)	102,658	106,764	106,764	106,764
Central Data Process, Equip (1680.2)	40,080	22,060	22,060	22,060
Central Data Process, Cntrctl (1680.4)	26,890	29,290	29,290	29,290
Total Central Data Process	169,628	158,114	158,114	158,114
Unallocated Insurance, Cntrctl (1910.4)	175,000	190,000	190,000	190,000
Total Unallocated Insurance	175,000	190,000	190,000	190,000
Municipal Assn Dues, Cntrctl (1920.4)	4,700	5,300	5,300	5,300
Total Municipal Assn Dues	4,700	5,300	5,300	5,300
Taxes & Assess On Munic Prop (1950.4)	11,000	10,000	10,000	10,000
Total Taxes & Assess on Munic Prop	11,000	10,000	10,000	10,000
Other Gen Govt Spt, Cntrctl (1989.4)	4,200	4,100	4,100	4,100
Total Other Gen Govt Spt	4,200	4,100	4,100	4,100
Contingency (1990.4)	20,380	60,000	60,000	60,000
Total Contingency	20,380	60,000	60,000	60,000

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Total General Government	5,443,224	3,169,376	3,169,376	3,169,376
Public Safety				
Public Safety Admin, Person (3010.1)	3,840	4,260	4,260	4,260
Total Public Safety Admin	3,840	4,260	4,260	4,260
Police, Personnel (3120.1)	21,264	22,114	22,114	22,114
Police, Contractual (3120.4)	200	200	200	200
Total Police	21,464	22,314	22,314	22,314
Traffic Control, Personnel (3310.1)	42,062	44,894	44,894	44,894
Traffic Control, Contractual (3310.4)	33,000	33,000	33,000	33,000
Total Traffic Control	75,062	77,894	77,894	77,894
Fire, Personnel (3410.1)	62,701	65,189	65,189	65,189
Fire, Contractual (3410.4)	2,275	2,315	2,315	2,315
Total Fire	64,976	67,504	67,504	67,504
Control of Animals, Personnel (3510.1)	41,812	42,812	42,812	42,812
Control of Animals, Cntrctl (3510.4)	6,000	2,450	2,450	2,450
Total Control of Animals	47,812	45,262	45,262	45,262
Other Animal Control, Cntrctl (3520.4)	300	400	400	400
Total Other Animal Control	300	400	400	400
Safety Inspection, Personnel (3620.1)	242,991	256,158	256,158	256,158
Safety Inspection, Contractual (3620.4)	6,675	7,675	7,675	7,675
Total Safety Inspection	249,666	263,833	263,833	263,833
Misc Public Safety, Cntrctl (3989.4)	8,030	1,500	1,500	1,500
Total Misc Public Safety	8,030	1,500	1,500	1,500
Total Public Safety	471,150	482,967	482,967	482,967
Health				
Public Health, Contractual (4010.4)	60,000	-	-	-
Total Public Health	60,000	-	-	-
Total Health	60,000	-	-	-
Transportation				
Street Admin, Personnel (5010.1)	164,073	157,747	157,747	157,747
Street Admin, Contractual (5010.4)	4,645	4,645	4,645	4,645
Total Street Admin	168,718	162,392	162,392	162,392

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Garage, Personnel (5132.1)	5,393	5,756	5,756	5,756
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	13,900	14,900	14,900	14,900
Total Garage	<u>23,793</u>	<u>25,156</u>	<u>25,156</u>	<u>25,156</u>
Street Lighting, Contractual (5182.4)	126,500	121,000	121,000	121,000
Total Street Lighting	<u>126,500</u>	<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
Sidewalks, Personnel (5410.1)	9,707	10,360	10,360	10,360
Sidewalks, Contractual (5410.4)	71,521	20,000	20,000	20,000
Total Sidewalks	<u>81,228</u>	<u>30,360</u>	<u>30,360</u>	<u>30,360</u>
Total Transportation	<u>400,239</u>	<u>338,908</u>	<u>338,908</u>	<u>338,908</u>
Economic Assistance and Opportunity				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Programs For Aging, Prsnl (6772.1)	100,213	105,405	105,405	105,405
Programs For Aging, Cntrctl (6772.4)	69,500	79,200	79,200	79,200
Total Programs for Aging	<u>169,713</u>	<u>184,605</u>	<u>184,605</u>	<u>184,605</u>
Total Economic Assistance and Opportunity	<u>171,713</u>	<u>186,605</u>	<u>186,605</u>	<u>186,605</u>
Culture and Recreation				
Recreation Admin, Personnel (7020.1)	458,120	535,775	535,775	535,775
Recreation Admin, Cntrctl (7020.4)	28,700	11,900	11,900	11,900
Total Recreation Admin	<u>486,820</u>	<u>547,675</u>	<u>547,675</u>	<u>547,675</u>
Parks, Personnel (7110.1)	404,944	426,913	426,913	426,913
Parks, Equip (7110.2)	3,000	96,000	96,000	96,000
Parks, Contractual (7110.4)	139,700	92,700	92,700	92,700
Total Parks	<u>547,644</u>	<u>615,613</u>	<u>615,613</u>	<u>615,613</u>
Youth Prog, Personnel (7310.1)	161,009	166,009	166,009	166,009
Youth Prog, Equip (7310.2)	1,500	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	82,250	87,750	87,750	87,750
Total Youth Prog.	<u>244,759</u>	<u>255,259</u>	<u>255,259</u>	<u>255,259</u>
Historian, Personnel (7510.1)	4,383	4,558	4,558	4,558
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	<u>4,633</u>	<u>4,808</u>	<u>4,808</u>	<u>4,808</u>
Historic Pres Board, Person (7519.1)	3,840	4,260	4,260	4,260
Historic Pres Board, Cntrctl (7519.4)	500	500	500	500
Total Historic Pres Board	<u>4,340</u>	<u>4,760</u>	<u>4,760</u>	<u>4,760</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Historical Property, Cntrctl (7520.4)	6,250	5,250	5,250	5,250
Total Historical Property	6,250	5,250	5,250	5,250
Celebrations, Contractual (7550.4)	78,700	54,900	54,900	54,900
Total Celebrations	78,700	54,900	54,900	54,900
Adult Recreation, Contractual (7620.4)	28,750	33,750	33,750	33,750
Total Adult Recreation	28,750	33,750	33,750	33,750
Total Culture and Recreation	1,401,896	1,522,015	1,522,015	1,522,015
Home and Community Services				
Zoning, Personnel (8010.1)	12,644	12,969	12,969	12,969
Zoning, Contractual (8010.4)	3,500	3,500	3,500	3,500
Total Zoning	16,144	16,469	16,469	16,469
Planning, Personnel (8020.1)	20,019	20,714	20,714	20,714
Planning, Contractual (8020.4)	4,320	3,700	3,700	3,700
Total Planning	24,339	24,414	24,414	24,414
Environmental Control, Person (8090.1)	4,680	5,160	5,160	5,160
Total Environmental Control	4,680	5,160	5,160	5,160
Refuse & Garbage, Personnel (8160.1)	312,771	333,824	333,824	333,824
Refuse & Garbage, Equip (8160.2)	2,000	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	29,800	29,800	29,800	29,800
Total Refuse & Garbage	344,571	365,624	365,624	365,624
Drainage, Personnel (8540.1)	59,319	63,311	63,311	63,311
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	38,850	18,250	18,250	18,250
Total Drainage	99,169	82,561	82,561	82,561
Cemetery, Personnel (8810.1)	1,500	1,500	1,500	1,500
Total Cemetery	1,500	1,500	1,500	1,500
Misc Home & Comm Serv, Cnt (8989.4)	25,500	25,500	25,500	25,500
Total Misc Home & Comm Serv	25,500	25,500	25,500	25,500
Total Home and Community Services	515,903	521,228	521,228	521,228

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Employee Benefits				
State Retirement System (9010.8)	345,761	349,528	349,528	349,528
Union Contract Awards (9020.8)	31,400	32,400	32,400	32,400
Social Security, Employer Cont (9030.8)	277,894	300,321	300,321	300,321
Worker's Compensation (9040.8)	25,000	20,000	20,000	20,000
Unemployment Insurance (9050.8)	8,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	541,651	563,539	563,539	563,539
Other Employee Benefits (9089.8)	10,000	10,650	10,650	10,650
Total Employee Benefits	1,239,706	1,281,438	1,281,438	1,281,438
Debt Service:				
Debt Principal, Serial Bonds (9710.6)	450,000	475,000	475,000	475,000
Debt Interest, Serial Bonds (9710.7)	327,663	318,663	318,663	318,663
Debt Principal, BAN (9730.6)	1,000,000	1,000,000	1,000,000	1,000,000
Debt Interest, BAN (9730.7)	23,900	20,000	20,000	20,000
Total Debt Service:	1,801,563	1,813,663	1,813,663	1,813,663
Operating Transfers				
Transfers, Other Funds (9901.9)	125,720	125,720	125,720	125,720
Transfers, Capital Projects (9950.9)	250,000	-	-	-
Total Operating Transfers	375,720	125,720	125,720	125,720
Total Appropriations	11,881,114	9,441,920	9,441,920	9,441,920
Revenues				
Real property tax items				
Other Pymnts In Lieu Of Taxes (1081)	\$ 303,242	\$ 309,551	\$ 309,551	\$ 309,551
Int & Pen on Real Prop Taxes (1090)	69,500	69,500	69,500	69,500
Non-property taxes				
Towns Share Of Sales Tax (1120)	2,500,000	2,800,000	2,800,000	2,800,000
Franchise Fees (1170)	330,000	330,000	330,000	330,000
Departmental income				
Tax Collector Fees (1232)	3,980	4,040	4,040	4,040
Clerk Fees (1255)	4,400	4,300	4,300	4,300
Other General Dptml Income (1289)	8,000	10,000	10,000	10,000
Dog Control Fees (1550)	500	500	500	500
Programs For The Aging (1972)	35,000	45,000	45,000	45,000
Other Economic Assist & Opport (1989)	35,720	35,720	35,720	35,720
Park & Recreation Program Fees (2001)	440,000	460,000	460,000	460,000
Zoning Fees (2110)	12,000	9,000	9,000	9,000
Planning Board Fees (2115)	12,000	12,000	12,000	12,000
Intergovernmental charges				
Election Inspector Charges (2215)	2,760	-	-	-
Programs For The Aging (2351)	40,000	40,000	40,000	40,000
Misc Revenue (2389)	300	250	250	250

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Use of money and property				
Interest & Earnings (2401)	4,000	37,500	37,500	37,500
Rental Of Real Property (2410)	48,000	57,000	57,000	57,000
Licenses and permits				
Business/Occupation Licenses (2501)	2,000	1,300	1,300	1,300
Licenses (Dog) (2544)	16,000	23,000	23,000	23,000
Licenses & Permits (2555)	120,000	150,000	150,000	150,000
Plumbing Permits (2565)	12,000	12,000	12,000	12,000
Permits - Other (2590)	21,000	19,000	19,000	19,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	40,000	35,000	35,000	35,000
Miscellaneous local sources				
Grants from Local Gvmnts (2706)	101,521	-	-	-
AIM Related Payments (2750)	-	180,000	180,000	180,000
State sources				
State Aid Mtg Tax (3005)	425,000	400,000	400,000	400,000
State Aid - Other (3089)	10,891	-	-	-
Federal sources				
Federal Aid - Other (4089)	492,773	-	-	-
Total Revenues	5,270,587	5,044,661	5,044,661	5,044,661
Appropriated Fund Balance	3,664,998	1,510,000	1,510,000	1,510,000
Total Revenues and Appropriated Fund Bal.	8,935,584	6,554,661	6,554,661	6,554,661
Amount to be raised by real property taxes	<u>\$ 2,945,530</u>	<u>\$ 2,887,259</u>	<u>\$ 2,887,259</u>	<u>\$ 2,887,259</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Appropriations				
Transportation				
General Repairs, Personnel (5110.1)	\$ 418,569	\$ 446,697	\$ 446,697	\$ 446,697
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	562,675	595,555	595,555	595,555
Total Street Admin	<u>987,244</u>	<u>1,048,252</u>	<u>1,048,252</u>	<u>1,048,252</u>
Permanent Improve, Contract (5112.4)	366,389	175,000	175,000	175,000
Total Machinery	<u>366,389</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
Machinery, Personnel (5130.1)	204,919	218,712	218,712	218,712
Machinery, Equip (5130.2)	746,294	516,000	516,000	516,000
Machinery, Contractual (5130.4)	406,000	381,000	381,000	381,000
Total Machinery	<u>1,357,213</u>	<u>1,115,712</u>	<u>1,115,712</u>	<u>1,115,712</u>
Brush and Weeds, Personnel (5140.1)	85,203	90,938	90,938	90,938
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>88,403</u>	<u>94,138</u>	<u>94,138</u>	<u>94,138</u>
Snow Removal, Personnel (5142.1)	395,170	421,999	421,999	421,999
Snow Removal, Equip (5142.2)	5,000	20,000	20,000	20,000
Snow Removal, Contractual (5142.4)	290,500	374,000	374,000	374,000
Total Snow Removal	<u>690,670</u>	<u>815,999</u>	<u>815,999</u>	<u>815,999</u>
Snow Removal, State, Person (5144.1)	183,348	195,690	195,690	195,690
Snow Removal, State, Contract (5144.4)	143,000	153,000	153,000	153,000
Total Snow Removal, State	<u>326,348</u>	<u>348,690</u>	<u>348,690</u>	<u>348,690</u>
Svcs to Other Govts, Personnel (5148.1)	215,704	230,223	230,223	230,223
Svcs to Other Govts, Contract (5148.4)	135,300	142,600	142,600	142,600
Total Svcs to Other Govts	<u>351,004</u>	<u>372,823</u>	<u>372,823</u>	<u>372,823</u>
Total Transportation	<u>4,167,271</u>	<u>3,970,614</u>	<u>3,970,614</u>	<u>3,970,614</u>
Employee Benefits				
State Retirement System (9010.8)	257,780	250,729	250,729	250,729
Union Contract Awards (9020.8)	29,600	31,600	31,600	31,600
Social Security, Employer Cont (9030.8)	114,822	125,132	125,132	125,132
Worker's Compensation (9040.8)	120,000	110,000	110,000	110,000
Hospital & Medical (dental) Ins (9060.8)	547,530	571,644	571,644	571,644
Total Employee Benefits	<u>1,069,732</u>	<u>1,089,105</u>	<u>1,089,105</u>	<u>1,089,105</u>
Operating Transfers				
Transfers, Other Funds (9901.9)	15,250	-	-	-
Total Operating Transfers	<u>15,250</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Appropriations	<u>5,252,253</u>	<u>5,059,719</u>	<u>5,059,719</u>	<u>5,059,719</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Revenues				
Intergovernmental charges				
Transportation Services (2300)	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Snow and Ice Revenues (2302)	451,250	460,250	460,250	460,250
Use of money and property				
Interest & Earnings (2401)	3,500	17,500	17,500	17,500
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
Sales Of Equipment (2665)	15,250	-	-	-
State sources				
State Aid/ CHIPS (3501)	366,389	175,000	175,000	175,000
Total Revenues	<u>912,889</u>	<u>729,250</u>	<u>729,250</u>	<u>729,250</u>
Appropriated Fund Balance	1,291,294	1,200,000	1,200,000	1,200,000
Total Revenues and Appropriated Fund Bal.	2,204,183	1,929,250	1,929,250	1,929,250
Amount to be raised by real property taxes	<u><u>\$ 3,048,070</u></u>	<u><u>\$ 3,130,469</u></u>	<u><u>\$ 3,130,469</u></u>	<u><u>\$ 3,130,469</u></u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Library Fund (L)				
Appropriations	\$ 1,261,441	\$ 1,299,266	\$ 1,299,266	\$ 1,299,266
Revenues	56,884	50,456	50,456	50,456
Appropriated Fund Balance	37,429	47,464	47,464	47,464
Total Revenues and Appropriated Fund Bal.	94,313	97,920	97,920	97,920
Amount to be raised by real property taxes	<u>\$ 1,167,128</u>	<u>\$ 1,201,346</u>	<u>\$ 1,201,346</u>	<u>\$ 1,201,346</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Consolidated Drainage District (SD)				
Appropriations				
Drainage, Personnel (8540.1)	\$ 134,459	\$ 140,436	\$ 140,436	\$ 140,436
Drainage, Equip (8540.2)	120,400	9,500	9,500	9,500
Drainage, Contractual (8540.4)	31,200	41,400	41,400	41,400
Total Drainage	<u>286,059</u>	<u>191,336</u>	<u>191,336</u>	<u>191,336</u>
Employee Benefits				
State Retirement System (9010.8)	18,000	20,000	20,000	20,000
Union Contract Awards (9020.8)	2,300	2,500	2,500	2,500
Social Security, Employer Cont (9030.8)	10,449	10,814	10,814	10,814
Worker's Compensation (9040.8)	10,000	10,000	10,000	10,000
Hospital & Medical (dental) Ins (9060.8)	24,500	24,500	24,500	24,500
Total Employee Benefits	<u>65,249</u>	<u>67,814</u>	<u>67,814</u>	<u>67,814</u>
Total Appropriations	<u>351,308</u>	<u>259,150</u>	<u>259,150</u>	<u>259,150</u>
Revenues				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	100,000	50,000	50,000	50,000
Total Revenues and Appropriated Fund Bal.	100,000	50,000	50,000	50,000
Amount to be raised by real property taxes	<u>\$ 251,308</u>	<u>\$ 209,150</u>	<u>\$ 209,150</u>	<u>\$ 209,150</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Fire Protection Districts (SF)				
Clifton Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 181,295	\$ 184,921	\$ 184,921	\$ 184,921
Worker's Compensation (9040.8)	10,000	8,000	8,000	8,000
Total Appropriations	<u>191,295</u>	<u>192,921</u>	<u>192,921</u>	<u>192,921</u>
Revenues				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	4,000	3,000	3,000	3,000
Total Revenues and Appropriated Fund Bal.	4,000	3,000	3,000	3,000
Amount to be raised by real property taxes	<u>\$ 187,295</u>	<u>\$ 189,921</u>	<u>\$ 189,921</u>	<u>\$ 189,921</u>
Chili Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 2,173,545	\$ 2,202,952	\$ 2,202,952	\$ 2,202,952
Service Awards Program (9025.8)	219,744	202,530	202,530	202,530
Worker's Compensation (9040.8)	115,000	110,000	110,000	110,000
Total Appropriations	<u>2,508,289</u>	<u>2,515,482</u>	<u>2,515,482</u>	<u>2,515,482</u>
Revenues				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	115,000	109,738	109,738	109,738
Total Revenues and Appropriated Fund Bal.	115,000	109,738	109,738	109,738
Amount to be raised by real property taxes	<u>\$ 2,393,289</u>	<u>\$ 2,405,744</u>	<u>\$ 2,405,744</u>	<u>\$ 2,405,744</u>
Total Fire Protection Districts Tax Levy	<u>\$ 2,580,584</u>	<u>\$ 2,595,665</u>	<u>\$ 2,595,665</u>	<u>\$ 2,595,665</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Street Lighting Districts (SL)				
Chili Industrial Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	2,000	2,500	2,500	2,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	250	-	-	-
Total Revenues and Appropriated Fund Bal.	250	-	-	-
Amount to be raised by real property taxes	<u>\$ 1,750</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>
Pumpkin Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,000	\$ 8,250	\$ 8,250	\$ 8,250
Total Appropriations	7,000	8,250	8,250	8,250
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	250	250	250
Total Revenues and Appropriated Fund Bal.	1,000	250	250	250
Amount to be raised by real property taxes	<u>\$ 6,000</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>
Blueberry Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,500	\$ 9,000	\$ 9,000	\$ 9,000
Total Appropriations	7,500	9,000	9,000	9,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,250	-	-	-
Total Revenues and Appropriated Fund Bal.	1,250	-	-	-
Amount to be raised by real property taxes	<u>\$ 6,250</u>	<u>\$ 9,000</u>	<u>\$ 9,000</u>	<u>\$ 9,000</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Street Lighting Districts (SL) (continued)				
Parklands at Chili Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 3,100	\$ 3,100	\$ 3,100
Total Appropriations	2,500	3,100	3,100	3,100
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	750	-	-	-
Total Revenues and Appropriated Fund Bal.	750	-	-	-
Amount to be raised by real property taxes	<u>\$ 1,750</u>	<u>\$ 3,100</u>	<u>\$ 3,100</u>	<u>\$ 3,100</u>
Chili Consolidated Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 148,000	\$ 180,000	\$ 180,000	\$ 180,000
Total Appropriations	148,000	180,000	180,000	180,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	5,000	-	-	-
Total Revenues and Appropriated Fund Bal.	5,000	-	-	-
Amount to be raised by real property taxes	<u>\$ 143,000</u>	<u>\$ 180,000</u>	<u>\$ 180,000</u>	<u>\$ 180,000</u>
Total Street Lighting Districts Tax Levy	<u>\$ 158,750</u>	<u>\$ 202,600</u>	<u>\$ 202,600</u>	<u>\$ 202,600</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Park Districts (SP)				
Lexington Park District				
Appropriations				
Parks, Personnel (7110.1)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	92	92	92	92
Total Appropriations	1,792	1,792	1,792	1,792
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	200	200	200	200
Total Revenues and Appropriated Fund Bal.	200	200	200	200
Amount to be raised by real property taxes	\$ 1,592	\$ 1,592	\$ 1,592	\$ 1,592
Total Park Districts Tax Levy	\$ 1,592	\$ 1,592	\$ 1,592	\$ 1,592

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Sidewalk Districts (SM)				
Park Place Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Total Appropriations	11,000	11,000	11,000	11,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	10,000	10,000	10,000	10,000
Total Revenues and Appropriated Fund Bal.	10,000	10,000	10,000	10,000
Amount to be raised by real property taxes	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
Vista Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
Total Appropriations	1,750	1,750	1,750	1,750
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,550	1,550	1,550	1,550
Total Revenues and Appropriated Fund Bal.	1,550	1,550	1,550	1,550
Amount to be raised by real property taxes	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
 Total Sidewalk Districts Tax Levy	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Ambulance Districts (SM)				
CHS Ambulance District				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000
Total Appropriations	120,000	140,000	140,000	140,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000
Total Ambulance Districts Tax Levy	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	<u>2022 Adjusted Budget</u>	<u>2023 Tentative Budget</u>	<u>2023 Preliminary Budget</u>	<u>2023 Adopted Budget</u>
Sewer (SS) Districts				
Chili Sewer Improvement #1 District				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000
Debt Interest, Serial Bonds (9710.7)	1,654	714	714	714
Total Appropriations	<u>21,654</u>	<u>15,714</u>	<u>15,714</u>	<u>15,714</u>
Revenues				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	-	4,427	4,427	4,427
Total Revenues and Appropriated Fund Bal.	-	4,427	4,427	4,427
Amount to be raised by real property taxes	<u>\$ 21,654</u>	<u>\$ 11,287</u>	<u>\$ 11,287</u>	<u>\$ 11,287</u>
Total Sewer Districts Tax Levy	<u>\$ 21,654</u>	<u>\$ 11,287</u>	<u>\$ 11,287</u>	<u>\$ 11,287</u>