

# TOWN OF CHILI, NEW YORK

## 2022 ADOPTED BUDGET



Supervisor: David Dunning

Council Members: Mark DeCory  
Michael Slattery  
Mary Sperr  
James Valerio

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# TOWN OF CHILI

STATE OF NEW YORK \* COUNTY OF MONROE  
ESTABLISHED IN 1822



David J Dunning  
Supervisor

Virginia L. Ignatowski  
Town Clerk

2022 PROPOSED BUDGET – TOWN OF CHILI  
NO INCREASE IN TAX LEVY AND 16% TAX RATE DECREASE  
Submitted by David J Dunning, Town Supervisor

Mark L. DeCory  
Michael S. Slattery  
Mary C. Sperr  
James V. Valerio  
Town Council Members

Throughout the budget process, we continued to control spending, making increases where necessary and reductions where possible, but also were able to restore some revenue streams as we continue to recover from the pandemic. As a result of our efforts, there is NO increase to the Town tax levy in 2022. This means that the Town will collect the same in property tax dollars as it did in 2021.

As a result of the 2021 town-wide reassessment, many homeowners saw an increase in their property value. When you combine the effects of increased assessed values with a flat tax levy, this means the Town property tax rate will go down. My proposed 2022 budget reflects a significant decrease to the Town tax rate, to \$3.32, which is the lowest tax rate since 1989. Some homeowners will likely see little change in their Town property tax, and many may actually see a reduction.

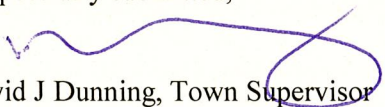
As is the case nationwide, the COVID-19 pandemic continues to impact the Town. We had developed the 2021 budget expecting to see significant continued burden on the Town this year in regard to reduced revenues, and subsequently reduced spending. We have been pleased to have some revenue streams return to pre-pandemic levels. This allowed us the ability to propose a 2022 budget that restores revenues and uses fund balance to accomplish no increase in tax levy. I felt this goal was especially important during a time that many in our community continue to face their own financial challenges.

On May 15<sup>th</sup>, the Town officially opened your new Community Center. These first few months have been busy as our residents begin to explore and enjoy this new expansive recreation, senior center and library facility. Residents approved the Town to borrow up to \$20 million for this project. We ended up borrowing less, getting \$14.5 million in long term bonds and \$3 million in short term bond anticipation notes, totaling \$17.5 million. The reduced borrowing combined with extremely low interest rates will provide favorable budget effects for the next 30 years.

The 2022 budget invests 48.9% of all appropriations into payroll and benefits. This is a significant investment into the hard working staff that provide the services our residents have come to enjoy and expect. They plow your roads, pick up leaves and debris, process permits allowing for growth, and operate your community center, among many, many other tasks. This budget actually increases full-time head count in a few, very much needed areas, accounting for three new positions.

I am happy to present this 2022 budget which maintains services, addresses the needs of our community, provides fiscal responsibility, reflects no increase to the Town tax levy and decreases the Town tax rate.

Respectfully submitted,

  
David J Dunning, Town Supervisor

**TOWN OF CHILI  
2022 ADOPTED BUDGET  
BUDGET SUMMARY**

<b>Townwide Funds</b>	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance</b>	<b>Tax Levy</b>	<b>Assessment Value</b>	<b>Tax Rate</b>
General*	8,964,759.00	4,655,402.00	1,353,000.00	2,956,357.00		
Highway	4,754,320.00	706,250.00	1,000,000.00	3,048,070.00		
Library	1,254,685.00	50,128.00	37,429.00	1,167,128.00		
<b>Total Townwide - Operating</b>	<b>14,973,764.00</b>	<b>5,411,780.00</b>	<b>2,390,429.00</b>	<b>7,171,555.00</b>		
Removal of exemptions/ Omitted Assessment				-		
				7,171,555.00	2,158,757,942	3.322075

\*Includes townwide charges for Chili Sewer Improvement Areas

2021 Tax Rate (per \$1,000) on general operating budget      3.947085  
Tax change over 2021      (0.625010)  
Percent change over 2021      -15.83%

<b>Special Funds</b>	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance</b>	<b>Tax Levy</b>	<b>Assessment Value</b>	<b>Tax Rate</b>
Consolidated Drainage	301,308.00	-	50,000.00	251,308.00	2,327,287,106	0.107983
Gates Chili Fire District	2,458,681.71	-	-	2,458,681.71	439,632,331	5.592586
Clifton Fire Protection	191,295.00	-	4,000.00	187,295.00	205,498,526	0.911418
Chili Fire Protection	2,443,289.00	-	50,000.00	2,393,289.00	1,751,481,157	1.366437
Chili Industrial Light	2,000.00	-	250.00	1,750.00	10,437,771	0.167660
Pumpkin Hill Light	7,000.00	-	1,000.00	6,000.00	59,000	101.694915
Blueberry Hill Light	7,500.00	-	1,250.00	6,250.00	18,764,500	0.333076
Parklands at Chili Light	2,500.00	-	750.00	1,750.00	16,472,700	0.106236
Chili Consolidated Light District #1	148,000.00	-	5,000.00	143,000.00	504,230,140	0.283601
Lexington Park	1,792.00	-	200.00	1,592.00	57,628,400	0.027625
Park Place Sidewalk	11,000.00	-	10,000.00	1,000.00	69,703,200	0.014347
Vista Sidewalk District	1,750.00	-	1,550.00	200.00	44	4.545455
CHS Ambulance	120,000.00	-	-	120,000.00	2,408,577,474	0.049822
Chili Sewer Improvement Area #1						
- District Assessment on Primary Units	3,248.00	-	-	3,248.00	36	90.222222
- District Assessment on Advalorum	7,579.00	-	-	7,579.00	42,964,100	0.176403
<b>Total All Funds</b>	<b>20,680,706.71</b>	<b>5,411,780.00</b>	<b>2,514,429.00</b>	<b>12,754,497.71</b>		

**TOWN OF CHILI  
2022 ADOPTED BUDGET**

**Elected Officials Salary Schedule**

Supervisor	\$106,667
Town Clerk	\$73,051
Town Justice	\$42,537
Town Justice	\$38,128
Council Members (4 @ \$19,342)	\$77,368

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**PROJECTED FUND BALANCES - 2021**

	2020 Fund Balance	Plus: 2021 Projected Revenues	Less: 2021 Projected Appropriations	Projected Fund Balance 2021
General Fund	6,137,801.44	9,401,374.00	7,380,617.00	8,158,558.44
Highway Fund	3,413,666.08	4,034,407.00	4,236,060.00	3,212,013.08
Library Fund	227,068.24	1,169,263.00	1,209,261.00	187,070.24
<b>DRAINAGE DISTRICTS:</b>				
Consolidated Drainage	193,420.36	252,051.00	282,165.00	163,306.36
<b>FIRE DISTRICTS:</b>				
Clifton Fire Protection	17,068.85	184,769.00	186,016.00	15,821.85
Chili Fire Protection	168,340.69	2,361,394.00	2,383,828.00	145,906.69
<b>LIGHT DISTRICTS:</b>				
Chili Industrial	1,839.83	1,502.00	1,772.00	1,569.83
Pumpkin Hill	3,631.39	6,004.00	6,826.00	2,809.39
Blueberry Hill	3,965.29	6,254.00	7,459.00	2,760.29
Parklands at Chili	2,439.72	1,502.00	2,210.00	1,731.72
Chili Consolidated #1	30,956.73	135,060.00	145,000.00	21,016.73
<b>PARK DISTRICTS:</b>				
Lexington Park	902.74	1,493.00	1,592.00	803.74
<b>SIDEWALK DISTRICTS:</b>				
Park Place Sidewalk	74,510.28	1,565.00	10,094.00	65,981.28
Vista Sidewalk	10,749.27	259.00	1,317.00	9,691.27
<b>AMBULANCE DISTRICTS:</b>				
CHS Ambulance	-	80,000.00	80,000.00	-
<b>SEWER DISTRICTS:</b>				
Chili Sewer District #1	4,359.38	22,582.00	22,574.00	4,367.38

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	10,409	429,831,200	2,050,005,965	1,923,872,378	1,923,976,748	1,960,640,375	0
5	Special Franch.	49	0	57,460,006	57,460,006	57,460,006	57,460,006	0
6	Utility	100	1,015,200	170,087,074	170,004,771	170,004,771	170,004,771	0
7	Ceiling RR	8	962,650	8,256,096	7,316,417	7,316,417	7,316,417	0
8	Wholly Exmpt	319	65,433,500	356,684,300	0	0	0	0
Town Totals:		10,885	497,242,550	2,642,493,441	2,158,653,572	2,158,757,942	2,195,421,569	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		290	6,755.92
AG005	Western Ag District	TO		290	48,669,090.00
CH101	Gates-Chili Fire Dis	TO		1,488	439,632,331.00
CH103	Clifton Fire Prot	TO		853	205,498,526.00
CH104	Chili Fire Prot	TO		8,624	1,751,481,157.00
CH106	Gates-Chili Fire Amb	TO		1,450	426,239,109.00
CH108	Clifton Fire Amb	TO		831	204,117,689.00
CH109	Chili Fire Prot Amb	TO		8,421	1,683,002,367.00
CH110	Chili Scotts Amb	TO		103	13,195,943.00
CH111	CHS Ambulance	TO		10,782	2,408,577,474.00
CH303	Chili Indus Pk Light	TO		11	10,437,771.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,764,500.00
CH320	The Parklands Light	TO		3	16,472,700.00
CH335	Chili Con Light #1	TO		2,228	504,230,140.00
CH402	Chili Water	TO	C	9,293	2,163,825,499.00
CH402	Chili Water	UN		9,293	9,185.00
CH403	Morgan Road Water	TO	C	49	7,300,500.00
CH403	Morgan Road Water	UN		49	8,930.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	297	50,224,180.00
CH406	South Chili Water	UN		297	297.00
CH407	So Chili Bft Ar 2	TO	C	22	2,580,593.00
CH407	So Chili Bft Ar 2	UN		22	22.00
CH551	Park Place Sidewalk	TO		285	69,703,200.00
CH552	Vistas at LinksSdwk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	73,300.00
CH554	Rose Hill Sidewalk	TO		86	16,865,300.00
CH601	Lexington Park No 1	TO		346	57,628,400.00
CH701	Union Street Sewer	TO	C	32	42,964,100.00
CH701	Union Street Sewer	UN		32	36.00
CH702	Chili Sewer Dist #1	TO		1	4,244,600.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,742	2,327,287,106.00
CH888	Exemptions Removed	MT		81	67,330.59
CH900	Agriculture Rollback	MT		37	0.00
CH979	Property Clean-up	MT		24	1,429.11



Equalized Total Assessed Value 2,642,493,441

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	1,360,300	0.05
13100	CO - GENERALLY	RPTL 406(1)	51	29,610,600	1.12
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	74,600	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	52	33,514,400	1.27
13510	TOWN - CEMETERY LAND	RPTL 446	2	24,100	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	15,061,000	0.57
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	10	8,553,300	0.32
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	6,617,769	0.25
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,245,000	0.08
14100	USA - GENERALLY	RPTL 400(1)	2	5,988,400	0.23
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	78	123,298,800	4.67
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	279,500	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	26	50,732,000	1.92
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	17	51,045,384	1.93
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	17	9,721,600	0.37
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	15	10,914,500	0.41
26100	VETERANS ORGANIZATION	RPTL 452	1	238,300	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	3,266,500	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	676,900	0.03
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	5,992,800	0.23
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	81	4,905,124	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	192,330	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	525	13,048,262	0.49
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	396,200	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	384	16,523,525	0.63
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	56,075	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	177	9,401,119	0.36

Equalized Total Assessed Value 2,642,493,441

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	106	840,260	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	203,910	0.01
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	160,800	0.01
41400	CLERGY	RPTL 460	17	25,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	57,800	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	73	10,136,931	0.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	34	2,807,487	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	663	39,960,852	1.51
41801	PERSONS AGE 65 OR OVER	RPTL 467	7	460,444	0.02
41903	PHYSICALLY DISABLED	RPTL 459	1	69,400	0.00
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	27,740	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	48	3,283,865	0.12
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	164,110	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,200	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	82,303	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	939,679	0.04
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	7	1,802,130	0.07
48510	LTD PROF HOUSING CO	P H FI L 33(1)(a)	3	1,110,500	0.04
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	1	13,011,200	0.49
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	2	1,737,900	0.07

Equalized Total Assessed Value 2,642,493,441

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,098,100	0.12
Total Exemptions Exclusive of System Exemptions:			2,498	483,735,499	18.31
Total System Exemptions:			0	0	0.00
Totals:			2,498	483,735,499	18.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**General Fund (A)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Appropriations</b>				
General Government				
Legislative Board, Personnel (1010.1)	\$ 82,566	\$ 84,082	\$ 84,082	\$ 84,082
Legislative Board, Contractual (1010.4)	250	250	250	250
Total Legislative Board	<u>82,816</u>	<u>84,332</u>	<u>84,332</u>	<u>84,332</u>
Municipal Court, Personnel (1110.1)	242,712	255,443	255,443	255,443
Municipal Court, Contractual (1110.4)	21,950	28,550	28,550	28,550
Total Municipal Court	<u>264,662</u>	<u>283,993</u>	<u>283,993</u>	<u>283,993</u>
Supervisor, Personnel (1220.1)	178,420	199,567	199,567	199,567
Supervisor, Contractual (1220.4)	3,250	2,250	2,250	2,250
Total Supervisor	<u>181,670</u>	<u>201,817</u>	<u>201,817</u>	<u>201,817</u>
Dir of Finance, Personnel (1310.1)	123,030	128,501	128,501	128,501
Dir of Finance, Contractual (1310.4)	9,150	16,300	16,300	16,300
Total Dir of Finance	<u>132,180</u>	<u>144,801</u>	<u>144,801</u>	<u>144,801</u>
Auditor, Contractual (1320.4)	17,220	22,740	22,740	22,740
Total Auditor	<u>17,220</u>	<u>22,740</u>	<u>22,740</u>	<u>22,740</u>
Tax Collection, Personnel (1330.1)	85,638	78,907	78,907	78,907
Tax Collection, Contractual (1330.4)	735	1,930	1,930	1,930
Total Tax Collection	<u>86,373</u>	<u>80,837</u>	<u>80,837</u>	<u>80,837</u>
Assessment, Personnel (1355.1)	214,200	208,966	208,966	208,966
Assessment, Contractual (1355.4)	6,538	10,868	10,868	10,868
Total Assessment	<u>220,738</u>	<u>219,834</u>	<u>219,834</u>	<u>219,834</u>
Credit Card Fees, Contractual (1375.4)	8,000	8,000	8,000	8,000
Total Credit Card Fees	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Clerk, Personnel (1410.1)	131,498	177,251	177,251	177,251
Clerk, Contractual (1410.4)	22,710	12,895	12,895	12,895
Total Clerk	<u>154,208</u>	<u>190,146</u>	<u>190,146</u>	<u>190,146</u>
Law, Contractual (1420.4)	234,726	161,420	161,420	161,420
Total Law	<u>234,726</u>	<u>161,420</u>	<u>161,420</u>	<u>161,420</u>
Personnel, Personnel (1430.1)	27,500	29,150	29,150	29,150
Personnel, Contractual (1430.4)	22,000	26,050	26,050	26,050
Total Personnel	<u>49,500</u>	<u>55,200</u>	<u>55,200</u>	<u>55,200</u>
Engineer, Contractual (1440.4)	57,000	58,500	58,500	58,500
Total Engineer	<u>57,000</u>	<u>58,500</u>	<u>58,500</u>	<u>58,500</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**General Fund (A)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Elections, Contractual (1450.4)	45,550	12,760	12,760	12,760
Total Elections	45,550	12,760	12,760	12,760
Records Mgmt, Contractual (1460.4)	7,405	6,530	6,530	6,530
Total Records Management	7,405	6,530	6,530	6,530
Public Works Admin, Prsnl (1490.1)	129,910	134,656	134,656	134,656
Public Works Admin, Cntrctl (1490.4)	2,925	2,925	2,925	2,925
Total Public Works Admin	132,835	137,581	137,581	137,581
Buildings, Personnel (1620.1)	42,017	90,596	90,596	90,596
Buildings, Contractual (1620.4)	478,750	598,882	598,882	598,882
Total Buildings	520,767	689,478	689,478	689,478
Central Garage, Contractual (1640.4)	149,000	149,000	149,000	149,000
Total Central Garage	149,000	149,000	149,000	149,000
Central Comm System, Cntrctl (1650.4)	19,440	24,016	24,016	24,016
Total Central Comm Systems	19,440	24,016	24,016	24,016
Central Storeroom, Cntrctl (1660.4)	5,000	6,500	6,500	6,500
Total Central Storeroom	5,000	6,500	6,500	6,500
Central Print & Mail, Cntrctl (1670.4)	25,000	25,000	25,000	25,000
Total Central Print & Mail	25,000	25,000	25,000	25,000
Central Data Process, Prsnl (1680.1)	98,710	102,658	102,658	102,658
Central Data Process, Equip (1680.2)	22,660	32,880	32,880	32,880
Central Data Process, Cntrctl (1680.4)	24,090	25,790	25,790	25,790
Total Central Data Process	145,460	161,328	161,328	161,328
Unallocated Insurance, Cntrctl (1910.4)	173,500	175,000	175,000	175,000
Total Unallocated Insurance	173,500	175,000	175,000	175,000
Municipal Assn Dues, Cntrctl (1920.4)	1,500	4,700	4,700	4,700
Total Municipal Assn Dues	1,500	4,700	4,700	4,700
Taxes & Assess On Munic Prop (1950.4)	11,000	11,000	11,000	11,000
Total Taxes & Assess on Munic Prop	11,000	11,000	11,000	11,000
Other Gen Govt Spt, Cntrctl (1989.4)	4,200	4,200	4,200	4,200
Total Other Gen Govt Spt	4,200	4,200	4,200	4,200
Contingency (1990.4)	46,850	60,000	60,000	60,000
Total Contingency	46,850	60,000	60,000	60,000
<b>Total General Government</b>	<b>2,776,600</b>	<b>2,978,713</b>	<b>2,978,713</b>	<b>2,978,713</b>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**General Fund (A)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Public Safety</b>				
Public Safety Admin, Person (3010.1)	3,840	3,840	3,840	3,840
Total Public Safety Admin	3,840	3,840	3,840	3,840
Police, Personnel (3120.1)	20,848	21,264	21,264	21,264
Police, Contractual (3120.4)	200	200	200	200
Total Police	21,048	21,464	21,464	21,464
Traffic Control, Personnel (3310.1)	39,266	42,062	42,062	42,062
Traffic Control, Contractual (3310.4)	33,000	33,000	33,000	33,000
Total Traffic Control	72,266	75,062	75,062	75,062
Fire, Personnel (3410.1)	59,180	62,701	62,701	62,701
Fire, Contractual (3410.4)	2,350	2,275	2,275	2,275
Total Fire	61,530	64,976	64,976	64,976
Control of Animals, Personnel (3510.1)	40,396	41,812	41,812	41,812
Control of Animals, Cntrctl (3510.4)	2,550	6,000	6,000	6,000
Total Control of Animals	42,946	47,812	47,812	47,812
Other Animal Control, Cntrctl (3520.4)	300	300	300	300
Total Other Animal Control	300	300	300	300
Safety Inspection, Personnel (3620.1)	230,390	242,991	242,991	242,991
Safety Inspection, Contractual (3620.4)	6,600	6,675	6,675	6,675
Total Safety Inspection	236,990	249,666	249,666	249,666
Misc Public Safety, Cntrctl (3989.4)	3,000	1,500	1,500	1,500
Total Misc Public Safety	3,000	1,500	1,500	1,500
<b>Total Public Safety</b>	<b>441,920</b>	<b>464,620</b>	<b>464,620</b>	<b>464,620</b>
<b>Transportation</b>				
Street Admin, Personnel (5010.1)	155,786	164,073	164,073	164,073
Street Admin, Contractual (5010.4)	4,645	4,645	4,645	4,645
Total Street Admin	160,431	168,718	168,718	168,718
Garage, Personnel (5132.1)	4,655	5,393	5,393	5,393
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	13,225	13,900	13,900	13,900
Total Garage	22,380	23,793	23,793	23,793
Street Lighting, Contractual (5182.4)	104,500	104,500	104,500	104,500
Total Street Lighting	104,500	104,500	104,500	104,500

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**General Fund (A)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Sidewalks, Personnel (5410.1)	8,905	9,707	9,707	9,707
Sidewalks, Equip (5410.2)				
Sidewalks, Contractual (5410.4)	20,000	20,000	20,000	20,000
Total Sidewalks	<u>28,905</u>	<u>29,707</u>	<u>29,707</u>	<u>29,707</u>
<b>Total Transportation</b>	<u>316,216</u>	<u>326,718</u>	<u>326,718</u>	<u>326,718</u>
<b>Economic Assistance and Opportunity</b>				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Programs For Aging, Prsnl (6772.1)	98,156	100,213	100,213	100,213
Programs For Aging, Cntrctl (6772.4)	68,975	69,500	69,500	69,500
Total Programs for Aging	<u>167,131</u>	<u>169,713</u>	<u>169,713</u>	<u>169,713</u>
<b>Total Economic Assistance and Opportunity</b>	<u>169,131</u>	<u>171,713</u>	<u>171,713</u>	<u>171,713</u>
<b>Culture and Recreation</b>				
Recreation Admin, Personnel (7020.1)	362,276	458,120	458,120	458,120
Recreation Admin, Cntrctl (7020.4)	8,800	11,200	11,200	11,200
Total Recreation Admin	<u>371,076</u>	<u>469,320</u>	<u>469,320</u>	<u>469,320</u>
Parks, Personnel (7110.1)	342,991	404,944	404,944	404,944
Parks, Equip (7110.2)	3,000	3,000	3,000	3,000
Parks, Contractual (7110.4)	135,750	89,700	89,700	89,700
Total Parks	<u>481,741</u>	<u>497,644</u>	<u>497,644</u>	<u>497,644</u>
Youth Prog, Personnel (7310.1)	155,000	161,009	161,009	161,009
Youth Prog, Equip (7310.2)	1,500	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	78,800	82,250	82,250	82,250
Total Youth Prog.	<u>235,300</u>	<u>244,759</u>	<u>244,759</u>	<u>244,759</u>
Historian, Personnel (7510.1)	4,297	4,383	4,383	4,383
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	<u>4,547</u>	<u>4,633</u>	<u>4,633</u>	<u>4,633</u>
Historic Pres Board, Person (7519.1)	3,840	3,840	3,840	3,840
Historic Pres Board, Cntrctl (7519.4)	1,900	500	500	500
Total Historic Pres Board	<u>5,740</u>	<u>4,340</u>	<u>4,340</u>	<u>4,340</u>
Historical Property, Cntrctl (7520.4)	4,750	4,750	4,750	4,750
Total Historical Property	<u>4,750</u>	<u>4,750</u>	<u>4,750</u>	<u>4,750</u>
Celebrations, Contractual (7550.4)	52,700	78,700	78,700	78,700
Total Celebrations	<u>52,700</u>	<u>78,700</u>	<u>78,700</u>	<u>78,700</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**General Fund (A)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Adult Recreation, Contractual (7620.4)	25,000	28,750	28,750	28,750
Total Adult Recreation	25,000	28,750	28,750	28,750
<b>Total Culture and Recreation</b>	<b>1,180,854</b>	<b>1,332,896</b>	<b>1,332,896</b>	<b>1,332,896</b>
<b>Home and Community Services</b>				
Zoning, Personnel (8010.1)	12,644	12,644	12,644	12,644
Zoning, Contractual (8010.4)	3,300	3,500	3,500	3,500
Total Zoning	15,944	16,144	16,144	16,144
Planning, Personnel (8020.1)	20,019	20,019	20,019	20,019
Planning, Contractual (8020.4)	3,650	3,700	3,700	3,700
Total Planning	23,669	23,719	23,719	23,719
Environmental Control, Person (8090.1)	4,680	4,680	4,680	4,680
Total Environmental Control	4,680	4,680	4,680	4,680
Refuse & Garbage, Personnel (8160.1)	298,410	312,771	312,771	312,771
Refuse & Garbage, Equip (8160.2)	2,000	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	28,100	29,800	29,800	29,800
Total Refuse & Garbage	328,510	344,571	344,571	344,571
Drainage, Personnel (8540.1)	56,269	59,319	59,319	59,319
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	23,850	38,850	38,850	38,850
Total Drainage	81,119	99,169	99,169	99,169
Cemetery, Personnel (8810.1)	1,500	1,500	1,500	1,500
Total Cemetery	1,500	1,500	1,500	1,500
Misc Home & Comm Serv, Cnt (8989.4)	25,500	25,500	25,500	25,500
Total Misc Home & Comm Serv	25,500	25,500	25,500	25,500
<b>Total Home and Community Services</b>	<b>480,922</b>	<b>515,283</b>	<b>515,283</b>	<b>515,283</b>
<b>Employee Benefits</b>				
State Retirement System (9010.8)	323,443	360,761	345,761	345,761
Union Contract Awards (9020.8)	29,700	31,400	31,400	31,400
Social Security, Employer Cont (9030.8)	252,041	277,894	277,894	277,894
Worker's Compensation (9040.8)	20,000	25,000	25,000	25,000
Unemployment Insurance (9050.8)	5,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	543,020	541,651	541,651	541,651
Other Employee Benefits (9089.8)	10,000	10,000	10,000	10,000
<b>Total Employee Benefits</b>	<b>1,183,204</b>	<b>1,251,706</b>	<b>1,236,706</b>	<b>1,236,706</b>



**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**General Fund (A)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Debt Service:</b>				
Debt Principal, Serial Bonds (9710.6)	505,000	450,000	450,000	450,000
Debt Interest, Serial Bonds (9710.7)	337,763	327,663	327,663	327,663
Debt Principal, BAN (9730.6)	-	1,000,000	1,000,000	1,000,000
Debt Interest, BAN (9730.7)	-	23,900	23,900	23,900
<b>Total Debt Service:</b>	<b>842,763</b>	<b>1,801,563</b>	<b>1,801,563</b>	<b>1,801,563</b>
<b>Operating Transfers</b>				
Transfers, Other Funds (9901.9)	96,019	125,720	125,720	125,720
Transfers, Capital Projects (9950.9)	560,000	-	-	-
<b>Total Operating Transfers</b>	<b>656,019</b>	<b>125,720</b>	<b>125,720</b>	<b>125,720</b>
<b>Total Appropriations</b>	<b>8,047,629</b>	<b>8,968,932</b>	<b>8,953,932</b>	<b>8,953,932</b>
<b>Revenues</b>				
<b>Real property tax items</b>				
Other Pymnts In Lieu Of Taxes (1081)	\$ 314,893	\$ 303,242	\$ 303,242	\$ 303,242
Int & Pen on Real Prop Taxes (1090)	71,500	69,500	69,500	69,500
<b>Non-property taxes</b>				
Towns Share Of Sales Tax (1120)	1,900,000	2,500,000	2,500,000	2,500,000
Franchise Fees (1170)	330,000	330,000	330,000	330,000
<b>Departmental income</b>				
Tax Collector Fees (1232)	3,580	3,980	3,980	3,980
Clerk Fees (1255)	4,075	4,400	4,400	4,400
Other General Dptml Income (1289)	8,000	8,000	8,000	8,000
Dog Control Fees (1550)	500	500	500	500
Programs For The Aging (1972)	28,000	35,000	35,000	35,000
Other Economic Assist & Opport (1989)	35,019	35,720	35,720	35,720
Park & Recreation Program Fees (2001)	325,000	430,000	430,000	430,000
Zoning Fees (2110)	12,000	12,000	12,000	12,000
Planning Board Fees (2115)	12,000	12,000	12,000	12,000
<b>Intergovernmental charges</b>				
Election Inspector Charges (2215)	39,550	2,760	2,760	2,760
Programs For The Aging (2351)	40,000	40,000	40,000	40,000
Misc Revenue (2389)	1,000	300	300	300
<b>Use of money and property</b>				
Interest & Earnings (2401)	5,000	4,000	4,000	4,000
Rental Of Real Property (2410)	48,000	48,000	48,000	48,000
<b>Licenses and permits</b>				
Business/Occupation Licenses (2501)	2,000	2,000	2,000	2,000
Licenses (Dog) (2544)	16,000	16,000	16,000	16,000
Licenses & Permits (2555)	120,000	120,000	120,000	120,000
Plumbing Permits (2565)	10,000	12,000	12,000	12,000
Permits - Other (2590)	21,000	21,000	21,000	21,000
<b>Fines and forfeitures</b>				
Fines, Forfeits Of Bail (2610)	80,000	40,000	40,000	40,000

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**General Fund (A)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
Sales of property and compensation for loss				
Sales Of Equipment (2665)	11,000	-	-	-
Miscellaneous local sources				
Grants from Local Gvmnts (2706)	50,000	-	-	-
AIM Related Payments (2750)	180,000	180,000	180,000	180,000
State sources				
State Aid Mtg Tax (3005)	400,000	425,000	425,000	425,000
State Aid - Other (3089)	1,080	-	-	-
<b>Total Revenues</b>	<b>4,069,197</b>	<b>4,655,402</b>	<b>4,655,402</b>	<b>4,655,402</b>
<b>Appropriated Fund Balance</b>	<b>850,000</b>	<b>1,353,000</b>	<b>1,353,000</b>	<b>1,353,000</b>
<b>Total Revenues and Appropriated Fund Bal.</b>	<b>4,919,197</b>	<b>6,008,402</b>	<b>6,008,402</b>	<b>6,008,402</b>
<b>Amount to be raised by real property taxes</b>	<b>\$ 3,128,432</b>	<b>\$ 2,960,530</b>	<b>\$ 2,945,530</b>	<b>\$ 2,945,530</b>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Townwide Highway Fund (DA)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Appropriations</b>				
Transportation				
General Repairs, Personnel (5110.1)	\$ 394,745	\$ 418,569	\$ 418,569	\$ 418,569
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	535,500	562,675	562,675	562,675
Total Street Admin	<u>936,245</u>	<u>987,244</u>	<u>987,244</u>	<u>987,244</u>
Permanent Improve, Contract (5112.4)	339,224	175,000	175,000	175,000
Total Machinery	<u>339,224</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
Machinery, Personnel (5130.1)	193,296	204,919	204,919	204,919
Machinery, Equip (5130.2)	312,000	404,000	404,000	404,000
Machinery, Contractual (5130.4)	367,000	371,000	371,000	371,000
Total Machinery	<u>872,296</u>	<u>979,919</u>	<u>979,919</u>	<u>979,919</u>
Brush and Weeds, Personnel (5140.1)	80,962	85,203	85,203	85,203
Brush and Weeds, Equip (5140.2)	51,985	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>134,147</u>	<u>88,403</u>	<u>88,403</u>	<u>88,403</u>
Snow Removal, Personnel (5142.1)	384,570	395,170	395,170	395,170
Snow Removal, Equip (5142.2)	5,000	5,000	5,000	5,000
Snow Removal, Contractual (5142.4)	372,500	376,500	376,500	376,500
Total Snow Removal	<u>762,070</u>	<u>776,670</u>	<u>776,670</u>	<u>776,670</u>
Snow Removal, State, Person (5144.1)	174,069	183,348	183,348	183,348
Snow Removal, State, Contract (5144.4)	141,000	143,000	143,000	143,000
Total Snow Removal, State	<u>315,069</u>	<u>326,348</u>	<u>326,348</u>	<u>326,348</u>
Svcs to Other Govts, Personnel (5148.1)	222,510	215,704	215,704	215,704
Svcs to Other Govts, Contract (5148.4)	132,800	135,300	135,300	135,300
Total Svcs to Other Govts	<u>355,310</u>	<u>351,004</u>	<u>351,004</u>	<u>351,004</u>
<b>Total Transportation</b>	<u>3,714,361</u>	<u>3,684,588</u>	<u>3,684,588</u>	<u>3,684,588</u>
Employee Benefits				
State Retirement System (9010.8)	254,511	257,780	257,780	257,780
Union Contract Awards (9020.8)	30,600	29,600	29,600	29,600
Social Security, Employer Cont (9030.8)	113,112	114,822	114,822	114,822
Worker's Compensation (9040.8)	125,000	120,000	120,000	120,000
Hospital & Medical (dental) Ins (9060.8)	573,880	547,530	547,530	547,530
<b>Total Employee Benefits</b>	<u>1,097,103</u>	<u>1,069,732</u>	<u>1,069,732</u>	<u>1,069,732</u>
Operating Transfers				
Transfers, Other Funds (9901.9)	62,650	-	-	-
<b>Total Operating Transfers</b>	<u>62,650</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Appropriations</b>	<u>4,874,114</u>	<u>4,754,320</u>	<u>4,754,320</u>	<u>4,754,320</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Townwide Highway Fund (DA)**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Revenues</b>				
Intergovernmental charges				
Transportation Services (2300)	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
Snow and Ice Revenues (2302)	435,250	451,250	451,250	451,250
Use of money and property				
Interest & Earnings (2401)	4,000	3,500	3,500	3,500
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
Sales Of Equipment (2665)	62,650	-	-	-
State sources				
State Aid/ CHIPS (3501)	339,224	175,000	175,000	175,000
<b>Total Revenues</b>	<b>892,624</b>	<b>706,250</b>	<b>706,250</b>	<b>706,250</b>
Appropriated Fund Balance	1,049,985	1,000,000	1,000,000	1,000,000
Total Revenues and Appropriated Fund Bal.	1,942,609	1,706,250	1,706,250	1,706,250
Amount to be raised by real property taxes	<u>\$ 2,931,505</u>	<u>\$ 3,048,070</u>	<u>\$ 3,048,070</u>	<u>\$ 3,048,070</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Library Fund (L)</b>				
Appropriations	\$ 1,265,443	\$ 1,259,685	\$ 1,254,685	\$ 1,254,685
Revenues	46,002	50,128	50,128	50,128
Appropriated Fund Balance	89,904	57,429	37,429	37,429
Total Revenues and Appropriated Fund Bal.	135,906	107,557	87,557	87,557
Amount to be raised by real property taxes	<u>\$ 1,129,537</u>	<u>\$ 1,152,128</u>	<u>\$ 1,167,128</u>	<u>\$ 1,167,128</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Consolidated Drainage District (SD)</b>				
<b>Appropriations</b>				
Drainage, Personnel (8540.1)	\$ 126,533	\$ 134,459	\$ 134,459	\$ 134,459
Drainage, Equip (8540.2)	61,800	56,800	56,800	56,800
Drainage, Contractual (8540.4)	44,800	44,800	44,800	44,800
Total Drainage	<u>233,133</u>	<u>236,059</u>	<u>236,059</u>	<u>236,059</u>
Employee Benefits				
State Retirement System (9010.8)	18,000	18,000	18,000	18,000
Union Contract Awards (9020.8)	2,300	2,300	2,300	2,300
Social Security, Employer Cont (9030.8)	9,743	10,449	10,449	10,449
Worker's Compensation (9040.8)	14,000	10,000	10,000	10,000
Hospital & Medical (dental) Ins (9060.8)	24,500	24,500	24,500	24,500
Total Employee Benefits	<u>68,543</u>	<u>65,249</u>	<u>65,249</u>	<u>65,249</u>
Total Appropriations	<u>301,676</u>	<u>301,308</u>	<u>301,308</u>	<u>301,308</u>
<b>Revenues</b>				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	50,000	50,000	50,000	50,000
Total Revenues and Appropriated Fund Bal.	50,000	50,000	50,000	50,000
Amount to be raised by real property taxes	<u>\$ 251,676</u>	<u>\$ 251,308</u>	<u>\$ 251,308</u>	<u>\$ 251,308</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Fire Protection Districts (SF)</b>				
<b>Clifton Fire Protection District</b>				
<b>Appropriations</b>				
Fire Protection, Contractual (3410)	\$ 177,749	\$ 181,295	\$ 181,295	\$ 181,295
Worker's Compensation (9040.8)	11,000	10,000	10,000	10,000
<b>Total Appropriations</b>	<u>188,749</u>	<u>191,295</u>	<u>191,295</u>	<u>191,295</u>
<b>Revenues</b>				
<b>Total Revenues</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	4,000	4,000	4,000	4,000
<b>Total Revenues and Appropriated Fund Bal.</b>	4,000	4,000	4,000	4,000
Amount to be raised by real property taxes	<u>\$ 184,749</u>	<u>\$ 187,295</u>	<u>\$ 187,295</u>	<u>\$ 187,295</u>
<b>Chili Fire Protection District</b>				
<b>Appropriations</b>				
Fire Protection, Contractual (3410)	\$ 2,142,829	\$ 2,173,545	\$ 2,173,545	\$ 2,173,545
Service Awards Program (9025.8)	153,300	154,744	154,744	154,744
Worker's Compensation (9040.8)	115,000	115,000	115,000	115,000
<b>Total Appropriations</b>	<u>2,411,129</u>	<u>2,443,289</u>	<u>2,443,289</u>	<u>2,443,289</u>
<b>Revenues</b>				
<b>Total Revenues</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	50,000	50,000	50,000	50,000
<b>Total Revenues and Appropriated Fund Bal.</b>	50,000	50,000	50,000	50,000
Amount to be raised by real property taxes	<u>\$ 2,361,129</u>	<u>\$ 2,393,289</u>	<u>\$ 2,393,289</u>	<u>\$ 2,393,289</u>
<b>Total Fire Protection Districts Tax Levy</b>	<u>\$ 2,545,878</u>	<u>\$ 2,580,584</u>	<u>\$ 2,580,584</u>	<u>\$ 2,580,584</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Street Lighting Districts (SL)</b>				
<b>Chili Industrial Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	2,000	2,000	2,000	2,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	250	250	250
Total Revenues and Appropriated Fund Bal.	500	250	250	250
Amount to be raised by real property taxes	<u>\$ 1,500</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>
<b>Pumpkin Hill Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Total Appropriations	7,000	7,000	7,000	7,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	1,000	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
<b>Blueberry Hill Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Total Appropriations	7,500	7,500	7,500	7,500
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,250	1,250	1,250	1,250
Total Revenues and Appropriated Fund Bal.	1,250	1,250	1,250	1,250
Amount to be raised by real property taxes	<u>\$ 6,250</u>	<u>\$ 6,250</u>	<u>\$ 6,250</u>	<u>\$ 6,250</u>



**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Street Lighting Districts (SL) (continued)</b>				
<b>Parklands at Chili Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	2,500	2,500	2,500	2,500
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	750	750	750
Total Revenues and Appropriated Fund Bal.	1,000	750	750	750
Amount to be raised by real property taxes	<u>\$ 1,500</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>
<b>Chili Consolidated Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 145,000	\$ 148,000	\$ 148,000	\$ 148,000
Total Appropriations	145,000	148,000	148,000	148,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	10,000	5,000	5,000	5,000
Total Revenues and Appropriated Fund Bal.	10,000	5,000	5,000	5,000
Amount to be raised by real property taxes	<u>\$ 135,000</u>	<u>\$ 143,000</u>	<u>\$ 143,000</u>	<u>\$ 143,000</u>
 Total Street Lighting Districts Tax Levy	 <u>\$ 150,250</u>	 <u>\$ 158,750</u>	 <u>\$ 158,750</u>	 <u>\$ 158,750</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Park Districts (SP)</b>				
<b>Lexington Park District</b>				
<b>Appropriations</b>				
Parks, Personnel (7110.1)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	92	92	92	92
<b>Total Appropriations</b>	<b>1,792</b>	<b>1,792</b>	<b>1,792</b>	<b>1,792</b>
<b>Revenues</b>				
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriated Fund Balance	300	200	200	200
Total Revenues and Appropriated Fund Bal.	300	200	200	200
Amount to be raised by real property taxes	<u>\$ 1,492</u>	<u>\$ 1,592</u>	<u>\$ 1,592</u>	<u>\$ 1,592</u>
Total Park Districts Tax Levy	<u>\$ 1,492</u>	<u>\$ 1,592</u>	<u>\$ 1,592</u>	<u>\$ 1,592</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Sidewalk Districts (SM)</b>				
<b>Park Place Sidewalk District</b>				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Total Appropriations	11,000	11,000	11,000	11,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	9,500	10,000	10,000	10,000
Total Revenues and Appropriated Fund Bal.	9,500	10,000	10,000	10,000
Amount to be raised by real property taxes	<u>\$ 1,500</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
<b>Vista Sidewalk District</b>				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
Total Appropriations	1,750	1,750	1,750	1,750
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,500	1,550	1,550	1,550
Total Revenues and Appropriated Fund Bal.	1,500	1,550	1,550	1,550
Amount to be raised by real property taxes	<u>\$ 250</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
 Total Sidewalk Districts Tax Levy	 <u>\$ 1,750</u>	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Ambulance Districts (SM)</b>				
<b>CHS Ambulance District</b>				
<b>Appropriations</b>				
Ambulance, Contractual (4540.4)	\$ 80,000	\$ 120,000	\$ 120,000	\$ 120,000
Total Appropriations	80,000	120,000	120,000	120,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 80,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>
Total Ambulance Districts Tax Levy	<u>\$ 80,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>

**TOWN OF CHILI**  
**2022 ADOPTED BUDGET**  
**Special Funds & Districts**

	2021 Adjusted Budget	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>Sewer (SS) Districts</b>				
<b>Chili Sewer Improvement #1 District</b>				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	2,574	1,654	1,654	1,654
Total Appropriations	<u>22,574</u>	<u>21,654</u>	<u>21,654</u>	<u>21,654</u>
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 22,574</u>	<u>\$ 21,654</u>	<u>\$ 21,654</u>	<u>\$ 21,654</u>
Total Sewer Districts Tax Levy	<u>\$ 22,574</u>	<u>\$ 21,654</u>	<u>\$ 21,654</u>	<u>\$ 21,654</u>