

TOWN OF CHILI, NEW YORK

2021 ADOPTED BUDGET



Supervisor: David Dunning

Council Members: Mark DeCory
Michael Slattery
Mary Sperr
James Valerio

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TOWN OF CHILI

STATE OF NEW YORK * COUNTY OF MONROE
ESTABLISHED IN 1822



David J Dunning
Supervisor

Virginia L. Ignatowski
Town Clerk

2021 PROPOSED BUDGET – TOWN OF CHILI
Submitted by David J Dunning, Town Supervisor

Mark L. DeCory
Michael S. Slattery
Mary C. Sperr
James V. Valerio
Town Council Members

As Town Supervisor, I continue to work diligently to control spending, find efficiencies in our operations, and maximize various revenue streams in an effort to limit the tax burden on our residents, all while maintaining the level of services they enjoy and come to expect. I am proposing no increase to the Town tax rate, maintaining it at \$3.96 for the 2021 budget.

As is the case nationwide, the COVID-19 pandemic has had a significant impact on our 2020 budget. We have seen substantial losses in revenue, and have made the difficult, but necessary adjustments to our expenditures to try and offset these losses. From hiring freezes and limiting expenditures to essential purchases only, to reviewing and adjusting major highway and DPW projects slated to be completed this year, we have taken the steps we feel will help limit the impact of this pandemic on the Town. Fortunately, we also have a long history of conservative budgeting and we feel we are well positioned to absorb the projected financial impacts without raising future taxes or compromising services.

That being said, we do expect the fiscal challenges of the COVID-19 pandemic to continue into 2021, and have based our budget on that assumption. We know that failing equipment still needs to be replaced eventually and timing of infrastructure improvements will need to be adjusted. The ripple effects of this pandemic will be felt for the foreseeable future. The 2021 budget reflects revenue decreases of over \$400K. In preparation for this year's budget, all Department Heads successfully worked with me to identify opportunities to close the gap between our appropriations and lost revenue projections.

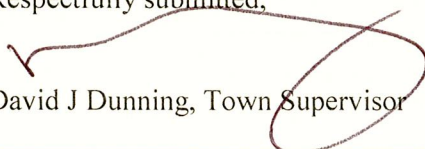
I understand that many in our community are facing their own financial challenges, so we worked to keep the tax rate flat. The tax cap for 2021 has been set at 1.56%, but the actual Town tax levy is increasing by less than half that, 0.72%.

As 2021 approaches, we are also very excited for the opening of our new community center in the spring. This project is coming along magnificently, and I know that it will be a place that our residents will be proud of for years to come. Perhaps the one positive thing that has come out of the pandemic is that the Town has been able to take advantage of favorable borrowing rates for the approved bonding on this project. The Town has now bonded \$14.5M of the approved \$20M. The favorable rates we have received will provide savings to the Chili tax payers for decades to come.

Modest growth continues to be the pattern in Chili. The housing market is strong and commercial growth is consistent with previous years. The Town has positioned itself to support economic growth through internal review of development impedances that will reflect positively in the years to come, affirming our financial stability.

Assuring a future of sustainable fiscal stability has always directed my budget considerations, and the 2021 budget is no exception. This budget continues the address the needs of our community, meeting ever expanding requirements, while maintaining a stable Town tax rate.

Respectfully submitted,


David J Dunning, Town Supervisor

**TOWN OF CHILI
2021 ADOPTED BUDGET
BUDGET SUMMARY**

Townwide Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General*	7,996,836.00	4,007,117.00	850,000.00	3,139,719.00		
Highway	4,562,255.00	630,750.00	1,000,000.00	2,931,505.00		
Library	1,240,361.00	34,920.00	75,904.00	1,129,537.00		
Total Townwide - Operating	13,799,452.00	4,672,787.00	1,925,904.00	7,200,761.00		
Removal of exemptions/ Omitted Assessment				-		
				7,200,761.00	1,816,996,786	3.963002

*Includes townwide charges for Chili Sewer Improvement Areas

2020 Tax Rate (per \$1,000) on general operating budget 3.965339
Tax change over 2020 (0.002337)
Percent change over 2020 -0.06%

Special Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
Consolidated Drainage	301,676.00	-	50,000.00	251,676.00	1,973,717,139	0.127514
Clifton Fire Protection	188,749.00	-	4,000.00	184,749.00	159,142,082	1.160906
Chili Fire Protection	2,411,129.00	-	50,000.00	2,361,129.00	1,494,865,217	1.579493
Chili Industrial Light	2,000.00	-	500.00	1,500.00	10,179,608	0.147353
Pumpkin Hill Light	7,000.00	-	1,000.00	6,000.00	59,000	101.694915
Blueberry Hill Light	7,500.00	-	1,250.00	6,250.00	18,453,400	0.338691
Parklands at Chili Light	2,500.00	-	1,000.00	1,500.00	13,765,700	0.108966
Chili Consolidated Light District #1	145,000.00	-	10,000.00	135,000.00	434,410,350	0.310766
Lexington Park	1,792.00	-	300.00	1,492.00	50,522,400	0.029531
Park Place Sidewalk	11,000.00	-	9,500.00	1,500.00	60,795,300	0.024673
Vista Sidewalk District	1,750.00	-	1,500.00	250.00	44	5.681818
CHS Ambulance	80,000.00	-	-	80,000.00	2,037,985,352	0.039254
Chili Sewer Improvement Area #1						
- District Assessment on Primary Units	3,386.00	-	-	3,386.00	35	96.742857
- District Assessment on Advalorum	7,901.00	-	-	7,901.00	37,177,400	0.212522
Total All Funds	16,970,835.00	4,672,787.00	2,054,954.00	10,243,094.00		

**TOWN OF CHILI
2021 ADOPTED BUDGET**

Elected Officials Salary Schedule

Supervisor	\$102,564
Town Clerk	\$70,241
Town Justice	\$41,703
Town Justice	\$37,380
Council Members (4 @ \$18,963)	\$75,852

TOWN OF CHILI
2021 ADOPTED BUDGET
PROJECTED FUND BALANCES - 2020

	2019 Fund Balance	Plus: 2020 Projected Revenues	Less: 2020 Projected Appropriations	Projected Fund Balance 2020
General Fund	5,103,497.10	7,046,382.00	7,458,436.00	4,691,443.10
Highway Fund	2,626,855.16	4,056,368.00	3,704,102.00	2,979,121.16
Library Fund	193,560.33	1,157,308.00	1,176,125.00	174,743.33
DRAINAGE DISTRICTS:				
Consolidated Drainage	184,778.50	217,972.00	222,326.00	180,424.50
FIRE DISTRICTS:				
Clifton Fire Protection	17,213.95	186,301.00	186,451.00	17,063.95
Chili Fire Protection	163,004.66	2,380,907.00	2,376,836.00	167,075.66
LIGHT DISTRICTS:				
Chili Industrial	1,995.61	1,509.00	1,712.00	1,792.61
Pumpkin Hill	4,012.28	6,023.00	6,597.00	3,438.28
Blueberry Hill	4,157.20	6,773.00	7,132.00	3,798.20
Parklands at Chili	2,746.91	1,762.00	2,134.00	2,374.91
Chili Consolidated #1	32,353.95	137,164.00	142,255.00	27,262.95
PARK DISTRICTS:				
Lexington Park	1,296.15	1,398.00	1,642.00	1,052.15
WATER DISTRICTS:				
S Chili Water Benefit #2	6,099.47	14,801.00	20,900.00	0.47
SIDEWALK DISTRICTS:				
Park Place Sidewalk	75,536.85	2,822.00	5,366.00	72,992.85
Vista Sidewalk	10,466.11	531.00	802.00	10,195.11
AMBULANCE DISTRICTS:				
CHS Ambulance	-	80,000.00	80,000.00	-
SEWER DISTRICTS:				
Chili Sewer District #1	4,294.24	23,527.00	23,474.00	4,347.24

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	10,391	412,517,239	1,781,443,775	1,669,484,778	1,669,494,788	1,702,701,816	0
5	Special Franch.	46	0	46,830,341	46,830,341	46,830,341	46,830,341	0
6	Utility	100	987,100	94,092,181	94,029,565	94,029,565	94,029,565	0
7	Ceiling RR	8	795,450	7,987,578	6,642,092	6,642,092	6,642,092	0
8	Wholly Exmpt	318	58,421,200	316,960,400	0	0	0	0
Town Totals:		10,863	472,720,989	2,247,314,275	1,816,986,776	1,816,996,786	1,850,203,814	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		289	6,739.56
AG005	Western Ag District	TO		289	41,149,257.00
CH101	Gates-Chili Fire Dis	TO		1,486	374,098,356.00
CH103	Clifton Fire Prot	TO		853	159,142,082.00
CH104	Chili Fire Prot	TO		8,606	1,494,865,217.00
CH106	Gates-Chili Fire Amb	TO		1,446	362,395,361.00
CH108	Clifton Fire Amb	TO		831	157,453,263.00
CH109	Chili Fire Prot Amb	TO		8,404	1,436,663,508.00
CH110	Chili Scotts Amb	TO		103	11,087,023.00
CH111	CHS Ambulance	TO		10,758	2,037,985,352.00
CH303	Chili Indus Pk Light	TO		11	10,179,608.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,453,400.00
CH320	The Parklands Light	TO		3	13,765,700.00
CH335	Chili Con Light #1	TO		2,228	434,410,350.00
CH402	Chili Water	TO	C	9,275	1,892,199,445.00
CH402	Chili Water	UN		9,275	9,167.00
CH403	Morgan Road Water	TO	C	49	5,983,700.00
CH403	Morgan Road Water	UN		49	8,930.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	297	42,208,675.00
CH406	South Chili Water	UN		297	297.00
CH407	So Chili Bft Ar 2	TO	C	22	2,253,553.00
CH407	So Chili Bft Ar 2	UN		22	22.00
CH551	Park Place Sidewalk	TO		285	60,795,300.00
CH552	Vistas at LinksSdwlk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	64,000.00
CH554	Rose Hill Sidewalk	TO		87	10,998,000.00
CH601	Lexington Park No 1	TO		346	50,522,400.00
CH701	Union Street Sewer	TO	C	31	37,177,400.00
CH701	Union Street Sewer	UN		31	35.00
CH702	Chili Sewer Dist #1	TO		1	4,000,000.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consold Drain	TO		10,723	1,973,717,139.00
CH888	Exemptions Removed	MT		98	83,859.01
CH900	Agriculture Rollback	MT		37	6,595.75
CH920	Omitted Special Dist	MT		36	701.54
CH979	Property Clean-up	MT		24	1,105.87

Equalized Total Assessed Value 2,341,114,349

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	1,338,021	0.06
13100	CO - GENERALLY	RPTL 408(1)	50	26,564,479	1.13
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	67,292	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	52	19,914,271	0.85
13510	TOWN - CEMETERY LAND	RPTL 446	2	25,104	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	14,115,625	0.60
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	10	8,909,688	0.38
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	6,084,144	0.26
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,338,542	0.10
14100	USA - GENERALLY	RPTL 400(1)	2	6,258,229	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	78	114,045,313	4.87
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	236,875	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	26	49,176,583	2.10
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	17	52,129,835	2.23
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	16	10,002,292	0.43
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	15	11,026,354	0.47
26100	VETERANS ORGANIZATION	RPTL 452	1	238,542	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	3,317,917	0.14
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	696,667	0.03
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	6,197,500	0.26
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	94	5,568,459	0.24
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	185,719	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	548	12,436,032	0.53
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	387,917	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	403	15,791,544	0.67
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	48,688	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	181	8,538,000	0.36

Equalized Total Assessed Value 2,341,114,349

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,333	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	108	891,938	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	186,573	0.01
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	139,583	0.01
41400	CLERGY	RPTL 460	17	26,563	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	72,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	74	9,217,246	0.39
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	34	2,590,091	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	634	33,590,370	1.43
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	279,894	0.01
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	80,521	0.00
41903	PHYSICALLY DISABLED	RPTL 469	1	72,292	0.00
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	26,188	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	46	2,802,885	0.12
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	144,063	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,542	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	65,225	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	1,401,548	0.06
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	2,318,870	0.10
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	3	1,147,292	0.05
48650	LTD PROF HOUSING CO	P H F I L 33,556,854-a	1	12,469,688	0.53
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,854-a	2	1,810,313	0.08

Equalized Total Assessed Value 2,341,114,349

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,173,438	0.14
Total Exemptions Exclusive of System Exemptions:			2,527	448,123,559	19.14
Total System Exemptions:			0	0	0.00
Totals:			2,527	448,123,559	19.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Appropriations				
General Government				
Legislative Board, Personnel (1010.1)	\$ 80,714	\$ 82,566	\$ 82,566	\$ 82,566
Legislative Board, Contractual (1010.4)	800	250	250	250
Total Legislative Board	<u>81,514</u>	<u>82,816</u>	<u>82,816</u>	<u>82,816</u>
Municipal Court, Personnel (1110.1)	235,267	242,712	242,712	242,712
Municipal Court, Contractual (1110.4)	28,550	21,950	21,950	21,950
Total Municipal Court	<u>263,817</u>	<u>264,662</u>	<u>264,662</u>	<u>264,662</u>
Supervisor, Personnel (1220.1)	174,210	178,420	178,420	178,420
Supervisor, Contractual (1220.4)	3,400	2,250	2,250	2,250
Total Supervisor	<u>177,610</u>	<u>180,670</u>	<u>180,670</u>	<u>180,670</u>
Dir of Finance, Personnel (1310.1)	120,029	123,030	123,030	123,030
Dir of Finance, Contractual (1310.4)	13,475	9,150	9,150	9,150
Total Dir of Finance	<u>133,504</u>	<u>132,180</u>	<u>132,180</u>	<u>132,180</u>
Auditor, Contractual (1320.4)	20,800	17,220	17,220	17,220
Total Auditor	<u>20,800</u>	<u>17,220</u>	<u>17,220</u>	<u>17,220</u>
Tax Collection, Personnel (1330.1)	83,774	85,638	85,638	85,638
Tax Collection, Contractual (1330.4)	1,765	1,735	1,735	1,735
Total Tax Collection	<u>85,539</u>	<u>87,373</u>	<u>87,373</u>	<u>87,373</u>
Assessment, Personnel (1355.1)	209,146	214,200	214,200	214,200
Assessment, Contractual (1355.4)	7,972	6,538	6,538	6,538
Total Assessment	<u>217,118</u>	<u>220,738</u>	<u>220,738</u>	<u>220,738</u>
Credit Card Fees, Contractual (1375.4)	8,000	8,000	8,000	8,000
Total Credit Card Fees	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Clerk, Personnel (1410.1)	128,541	131,498	131,498	131,498
Clerk, Contractual (1410.4)	15,425	16,630	16,630	16,630
Total Clerk	<u>143,966</u>	<u>148,128</u>	<u>148,128</u>	<u>148,128</u>
Law, Contractual (1420.4)	245,065	234,726	234,726	234,726
Total Law	<u>245,065</u>	<u>234,726</u>	<u>234,726</u>	<u>234,726</u>
Personnel, Personnel (1430.1)	26,829	27,500	27,500	27,500
Personnel, Contractual (1430.4)	29,400	22,000	22,000	22,000
Total Personnel	<u>56,229</u>	<u>49,500</u>	<u>49,500</u>	<u>49,500</u>
Engineer, Contractual (1440.4)	56,500	57,000	57,000	57,000
Total Engineer	<u>56,500</u>	<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
Elections, Contractual (1450.4)	56,060	45,550	45,550	45,550

TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Total Elections	56,060	45,550	45,550	45,550
Records Mgmt, Contractual (1460.4)	6,250	5,655	5,655	5,655
Total Records Management	6,250	5,655	5,655	5,655
Public Works Admin, Prsnl (1490.1)	131,479	129,910	129,910	129,910
Public Works Admin, Cntrctl (1490.4)	2,925	2,925	2,925	2,925
Total Public Works Admin	134,404	132,835	132,835	132,835
Buildings, Personnel (1620.1)	42,718	42,017	42,017	42,017
Buildings, Contractual (1620.4)	415,498	478,750	478,750	478,750
Total Buildings	458,216	520,767	520,767	520,767
Central Garage, Contractual (1640.4)	158,100	149,000	149,000	149,000
Total Central Garage	158,100	149,000	149,000	149,000
Central Comm System, Cntrctl (1650.4)	22,235	19,440	19,440	19,440
Total Central Comm Systems	22,235	19,440	19,440	19,440
Central Storeroom, Cntrctl (1660.4)	6,500	5,000	5,000	5,000
Total Central Storeroom	6,500	5,000	5,000	5,000
Central Print & Mail, Cntrctl (1670.4)	28,000	25,000	25,000	25,000
Total Central Print & Mail	28,000	25,000	25,000	25,000
Central Data Process, Prsnl (1680.1)	96,302	98,710	98,710	98,710
Central Data Process, Equip (1680.2)	86,600	17,660	17,660	17,660
Central Data Process, Cntrctl (1680.4)	53,090	24,090	24,090	24,090
Total Central Data Process	235,992	140,460	140,460	140,460
Unallocated Insurance, Cntrctl (1910.4)	170,250	173,500	173,500	173,500
Total Unallocated Insurance	170,250	173,500	173,500	173,500
Municipal Assn Dues, Cntrctl (1920.4)	4,700	1,500	1,500	1,500
Total Municipal Assn Dues	4,700	1,500	1,500	1,500
Taxes & Assess On Munic Prop (1950.4)	11,000	11,000	11,000	11,000
Total Taxes & Assess on Munic Prop	11,000	11,000	11,000	11,000
Other Gen Govt Spt, Cntrctl (1989.4)	8,000	4,200	4,200	4,200
Total Other Gen Govt Spt	8,000	4,200	4,200	4,200
Contingency (1990.4)	19,400	60,000	60,000	60,000
Total Contingency	19,400	60,000	60,000	60,000
Total General Government	2,808,769	2,776,920	2,776,920	2,776,920

TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Public Safety				
Public Safety Admin, Person (3010.1)	3,840	3,840	3,840	3,840
Total Public Safety Admin	3,840	3,840	3,840	3,840
Police, Personnel (3120.1)	13,948	20,848	20,848	20,848
Police, Contractual (3120.4)	200	200	200	200
Total Police	14,148	21,048	21,048	21,048
Traffic Control, Personnel (3310.1)	39,921	39,266	39,266	39,266
Traffic Control, Contractual (3310.4)	33,000	33,000	33,000	33,000
Total Traffic Control	72,921	72,266	72,266	72,266
Fire, Personnel (3410.1)	58,249	59,180	59,180	59,180
Fire, Contractual (3410.4)	3,125	2,350	2,350	2,350
Total Fire	61,374	61,530	61,530	61,530
Control of Animals, Personnel (3510.1)	44,820	40,396	40,396	40,396
Control of Animals, Cntrctl (3510.4)	3,000	2,550	2,550	2,550
Total Control of Animals	47,820	42,946	42,946	42,946
Other Animal Control, Cntrctl (3520.4)	350	300	300	300
Total Other Animal Control	350	300	300	300
Safety Inspection, Personnel (3620.1)	232,783	230,390	230,390	230,390
Safety Inspection, Contractual (3620.4)	8,830	6,600	6,600	6,600
Total Safety Inspection	241,613	236,990	236,990	236,990
Misc Public Safety, Cntrctl (3989.4)	850	3,000	3,000	3,000
Total Misc Public Safety	850	3,000	3,000	3,000
Total Public Safety	442,916	441,920	441,920	441,920
Transportation				
Street Admin, Personnel (5010.1)	151,986	155,786	155,786	155,786
Street Admin, Contractual (5010.4)	4,645	4,645	4,645	4,645
Total Street Admin	156,631	160,431	160,431	160,431
Garage, Personnel (5132.1)	4,732	4,655	4,655	4,655
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	13,225	13,225	13,225	13,225
Total Garage	22,457	22,380	22,380	22,380
Street Lighting, Contractual (5182.4)	107,500	104,500	104,500	104,500
Total Street Lighting	107,500	104,500	104,500	104,500
Sidewalks, Personnel (5410.1)	9,054	8,905	8,905	8,905
Sidewalks, Contractual (5410.4)	21,500	20,000	20,000	20,000

TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Total Sidewalks	30,554	28,905	28,905	28,905
Total Transportation	317,142	316,216	316,216	316,216
Economic Assistance and Opportunity				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	2,000	2,000	2,000	2,000
Programs For Aging, Prsnl (6772.1)	104,925	98,156	98,156	98,156
Programs For Aging, Cntrctl (6772.4)	69,868	68,975	68,975	68,975
Total Programs for Aging	174,793	167,131	167,131	167,131
Total Economic Assistance and Opportunity	176,793	169,131	169,131	169,131
Culture and Recreation				
Recreation Admin, Personnel (7020.1)	264,530	362,276	362,276	362,276
Recreation Admin, Equip (7020.2)	37,000	-	-	-
Recreation Admin, Cntrctl (7020.4)	11,415	8,800	8,800	8,800
Total Recreation Admin	312,945	371,076	371,076	371,076
Parks, Personnel (7110.1)	340,816	342,991	342,991	342,991
Parks, Equip (7110.2)	38,674	3,000	3,000	3,000
Parks, Contractual (7110.4)	149,050	85,750	85,750	85,750
Total Parks	528,540	431,741	431,741	431,741
Youth Prog, Personnel (7310.1)	150,000	155,000	155,000	155,000
Youth Prog, Equip (7310.2)	1,500	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	96,200	78,800	78,800	78,800
Total Youth Prog.	247,700	235,300	235,300	235,300
Historian, Personnel (7510.1)	4,297	4,297	4,297	4,297
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	4,547	4,547	4,547	4,547
Historic Pres Board, Person (7519.1)	3,840	3,840	3,840	3,840
Historic Pres Board, Cntrctl (7519.4)	750	500	500	500
Total Historic Pres Board	4,590	4,340	4,340	4,340
Historical Property, Cntrctl (7520.4)	5,000	4,750	4,750	4,750
Total Historical Property	5,000	4,750	4,750	4,750
Celebrations, Contractual (7550.4)	48,200	52,700	52,700	52,700
Total Celebrations	48,200	52,700	52,700	52,700
Adult Recreation, Contractual (7620.4)	52,000	25,000	25,000	25,000
Total Adult Recreation	52,000	25,000	25,000	25,000

TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Total Culture and Recreation	1,203,522	1,129,454	1,129,454	1,129,454
Home and Community Services				
Zoning, Personnel (8010.1)	12,644	12,644	12,644	12,644
Zoning, Contractual (8010.4)	3,500	3,300	3,300	3,300
Total Zoning	16,144	15,944	15,944	15,944
Planning, Personnel (8020.1)	20,019	20,019	20,019	20,019
Planning, Contractual (8020.4)	3,650	3,650	3,650	3,650
Total Planning	23,669	23,669	23,669	23,669
Environmental Control, Person (8090.1)	4,680	4,680	4,680	4,680
Environmental Control, Cntrctl (8090.4)	19,968	-	-	-
Total Environmental Control	24,648	4,680	4,680	4,680
Refuse & Garbage, Personnel (8160.1)	303,105	298,410	298,410	298,410
Refuse & Garbage, Equip (8160.2)	2,000	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	30,100	28,100	28,100	28,100
Total Refuse & Garbage	335,205	328,510	328,510	328,510
Drainage, Personnel (8540.1)	57,207	56,269	56,269	56,269
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	58,850	23,850	23,850	23,850
Total Drainage	117,057	81,119	81,119	81,119
Cemetery, Personnel (8810.1)	1,500	1,500	1,500	1,500
Total Cemetery	1,500	1,500	1,500	1,500
Misc Home & Comm Serv, Cnt (8989.4)	25,500	25,500	25,500	25,500
Total Misc Home & Comm Serv	25,500	25,500	25,500	25,500
Total Home and Community Services	543,723	480,922	480,922	480,922
Employee Benefits				
State Retirement System (9010.8)	318,645	323,443	323,443	323,443
Union Contract Awards (9020.8)	29,600	29,700	29,700	29,700
Social Security, Employer Cont (9030.8)	253,500	252,041	252,041	252,041
Worker's Compensation (9040.8)	25,000	20,000	20,000	20,000
Unemployment Insurance (9050.8)	19,900	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	563,431	543,020	543,020	543,020
Other Employee Benefits (9089.8)	8,940	10,000	10,000	10,000
Total Employee Benefits	1,219,016	1,183,204	1,183,204	1,183,204
Debt Service:				
Debt Principal, Serial Bonds (9710.6)	-	505,000	505,000	505,000
Debt Interest, Serial Bonds (9710.7)	270,609	337,763	337,763	337,763
Total Debt Service:	270,609	842,763	842,763	842,763

TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Operating Transfers				
Transfers, Other Funds (9901.9)	144,833	85,019	85,019	85,019
Transfers, Capital Projects (9950.9)	1,351,538	560,000	560,000	560,000
Total Operating Transfers	1,496,371	645,019	645,019	645,019
Total Appropriations	8,478,861	7,985,549	7,985,549	7,985,549
Revenues				
Real property tax items				
Other Pymnts In Lieu Of Taxes (1081)	\$ 297,381	\$ 314,893	\$ 314,893	\$ 314,893
Int & Pen on Real Prop Taxes (1090)	71,500	71,500	71,500	71,500
Non-property taxes				
Towns Share Of Sales Tax (1120)	2,100,000	1,900,000	1,900,000	1,900,000
Franchise Fees (1170)	330,000	330,000	330,000	330,000
Departmental income				
Tax Collector Fees (1232)	3,580	3,580	3,580	3,580
Clerk Fees (1255)	4,225	4,075	4,075	4,075
Other General Dptml Income (1289)	8,000	8,000	8,000	8,000
Dog Control Fees (1550)	500	500	500	500
Programs For The Aging (1972)	35,000	28,000	28,000	28,000
Other Economic Assist & Opport (1989)	34,333	35,019	35,019	35,019
Park & Recreation Program Fees (2001)	460,000	325,000	325,000	325,000
Zoning Fees (2110)	12,000	12,000	12,000	12,000
Planning Board Fees (2115)	12,000	12,000	12,000	12,000
Intergovernmental charges				
Election Inspector Charges (2215)	50,060	39,550	39,550	39,550
Programs For The Aging (2351)	40,000	40,000	40,000	40,000
Misc Revenue (2389)	1,250	1,000	1,000	1,000
Use of money and property				
Interest & Earnings (2401)	50,000	5,000	5,000	5,000
Rental Of Real Property (2410)	42,048	48,000	48,000	48,000
Licenses and permits				
Business/Occupation Licenses (2501)	3,300	2,000	2,000	2,000
Licenses (Dog) (2544)	19,000	16,000	16,000	16,000
Licenses & Permits (2555)	120,000	120,000	120,000	120,000
Plumbing Permits (2565)	10,000	10,000	10,000	10,000
Permits - Other (2590)	21,000	21,000	21,000	21,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	110,000	80,000	80,000	80,000
Miscellaneous local sources				
Grants from Local Gvmnts (2706)	69,968	-	-	-
AIM Related Payments (2750)	170,000	180,000	180,000	180,000
State sources				
State Aid Mtg Tax (3005)	400,000	400,000	400,000	400,000
State Aid - Other (3089)	1,080	-	-	-

TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Coordinated Care Services (3772)	893	-	-	-
Federal sources				
Federal Aid - Other (4089)	48,700	-	-	-
Interfund Transfers				
Interfund Transfer (5031)	122,147	-	-	-
Total Revenues	<u>4,650,965</u>	<u>4,007,117</u>	<u>4,007,117</u>	<u>4,007,117</u>
Appropriated Fund Balance	1,135,674	850,000	850,000	850,000
Total Revenues and Appropriated Fund Bal.	5,786,639	4,857,117	4,857,117	4,857,117
Amount to be raised by real property taxes	<u>\$ 2,692,222</u>	<u>\$ 3,128,432</u>	<u>\$ 3,128,432</u>	<u>\$ 3,128,432</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Appropriations				
Transportation				
General Repairs, Personnel (5110.1)	\$ 401,933	\$ 394,745	\$ 394,745	\$ 394,745
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	584,500	535,500	535,500	535,500
Total Street Admin	<u>992,433</u>	<u>936,245</u>	<u>936,245</u>	<u>936,245</u>
Permanent Improve, Contract (5112.4)	243,159	140,000	140,000	140,000
Total Machinery	<u>243,159</u>	<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
Machinery, Personnel (5130.1)	196,520	193,296	193,296	193,296
Machinery, Equip (5130.2)	283,000	312,000	312,000	312,000
Machinery, Contractual (5130.4)	410,000	367,000	367,000	367,000
Total Machinery	<u>889,520</u>	<u>872,296</u>	<u>872,296</u>	<u>872,296</u>
Brush and Weeds, Personnel (5140.1)	82,312	80,962	80,962	80,962
Brush and Weeds, Equip (5140.2)	52,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>135,512</u>	<u>84,162</u>	<u>84,162</u>	<u>84,162</u>
Snow Removal, Personnel (5142.1)	390,980	384,570	384,570	384,570
Snow Removal, Equip (5142.2)	12,566	5,000	5,000	5,000
Snow Removal, Contractual (5142.4)	374,000	372,500	372,500	372,500
Total Snow Removal	<u>777,546</u>	<u>762,070</u>	<u>762,070</u>	<u>762,070</u>
Snow Removal, State, Person (5144.1)	176,972	174,069	174,069	174,069
Snow Removal, State, Contract (5144.4)	143,000	141,000	141,000	141,000
Total Snow Removal, State	<u>319,972</u>	<u>315,069</u>	<u>315,069</u>	<u>315,069</u>
Svcs to Other Govts, Personnel (5148.1)	225,942	222,510	222,510	222,510
Svcs to Other Govts, Contract (5148.4)	133,800	132,800	132,800	132,800
Total Svcs to Other Govts	<u>359,742</u>	<u>355,310</u>	<u>355,310</u>	<u>355,310</u>
Total Transportation	<u>3,717,884</u>	<u>3,465,152</u>	<u>3,465,152</u>	<u>3,465,152</u>
Employee Benefits				
State Retirement System (9010.8)	250,951	254,511	254,511	254,511
Union Contract Awards (9020.8)	31,500	30,600	30,600	30,600
Social Security, Employer Cont (9030.8)	117,970	113,112	113,112	113,112
Worker's Compensation (9040.8)	150,000	125,000	125,000	125,000
Hospital & Medical (dental) Ins (9060.8)	592,995	573,880	573,880	573,880
Total Employee Benefits	<u>1,143,416</u>	<u>1,097,103</u>	<u>1,097,103</u>	<u>1,097,103</u>
Total Appropriations	<u>4,861,300</u>	<u>4,562,255</u>	<u>4,562,255</u>	<u>4,562,255</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Revenues				
Intergovernmental charges				
Transportation Services (2300)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Snow and Ice Revenues (2302)	432,250	435,250	435,250	435,250
Use of money and property				
Interest & Earnings (2401)	25,000	4,000	4,000	4,000
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
State sources				
State Aid/ CHIPS (3501)	243,159	140,000	140,000	140,000
Total Revenues	<u>751,909</u>	<u>630,750</u>	<u>630,750</u>	<u>630,750</u>
Appropriated Fund Balance	807,566	1,000,000	1,000,000	1,000,000
Total Revenues and Appropriated Fund Bal.	1,559,475	1,630,750	1,630,750	1,630,750
Amount to be raised by real property taxes	<u><u>\$ 3,301,825</u></u>	<u><u>\$ 2,931,505</u></u>	<u><u>\$ 2,931,505</u></u>	<u><u>\$ 2,931,505</u></u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	<u>2020 Adjusted Budget</u>	<u>2021 Tentative Budget</u>	<u>2021 Preliminary Budget</u>	<u>2021 Adopted Budget</u>
Library Fund (L)				
Appropriations	\$ 1,240,331	\$ 1,240,361	\$ 1,240,361	\$ 1,240,361
Revenues	57,394	34,920	34,920	34,920
Appropriated Fund Balance	65,400	75,904	75,904	75,904
Total Revenues and Appropriated Fund Bal.	122,794	110,824	110,824	110,824
Amount to be raised by real property taxes	<u>\$ 1,117,537</u>	<u>\$ 1,129,537</u>	<u>\$ 1,129,537</u>	<u>\$ 1,129,537</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Consolidated Drainage District (SD)				
Appropriations				
Drainage, Personnel (8540.1)	\$ 129,454	\$ 126,533	\$ 126,533	\$ 126,533
Drainage, Equip (8540.2)	1,800	61,800	61,800	61,800
Drainage, Contractual (8540.4)	45,700	44,800	44,800	44,800
Total Drainage	<u>176,954</u>	<u>233,133</u>	<u>233,133</u>	<u>233,133</u>
Employee Benefits				
State Retirement System (9010.8)	20,000	18,000	18,000	18,000
Union Contract Awards (9020.8)	2,400	2,300	2,300	2,300
Social Security, Employer Cont (9030.8)	10,360	9,743	9,743	9,743
Worker's Compensation (9040.8)	18,000	14,000	14,000	14,000
Hospital & Medical (dental) Ins (9060.8)	26,000	24,500	24,500	24,500
Total Employee Benefits	<u>76,760</u>	<u>68,543</u>	<u>68,543</u>	<u>68,543</u>
Total Appropriations	<u>253,714</u>	<u>301,676</u>	<u>301,676</u>	<u>301,676</u>
Revenues				
Interest & Earnings (2401)	2,000	-	-	-
Total Revenues	<u>2,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	35,000	50,000	50,000	50,000
Total Revenues and Appropriated Fund Bal.	37,000	50,000	50,000	50,000
Amount to be raised by real property taxes	<u>\$ 216,714</u>	<u>\$ 251,676</u>	<u>\$ 251,676</u>	<u>\$ 251,676</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Fire Protection Districts (SF)				
Clifton Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 177,749	\$ 177,749	\$ 177,749	\$ 177,749
Worker's Compensation (9040.8)	12,000	11,000	11,000	11,000
Total Appropriations	189,749	188,749	188,749	188,749
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	3,500	4,000	4,000	4,000
Total Revenues and Appropriated Fund Bal.	3,500	4,000	4,000	4,000
Amount to be raised by real property taxes	<u>\$ 186,249</u>	<u>\$ 184,749</u>	<u>\$ 184,749</u>	<u>\$ 184,749</u>
Chili Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 2,142,329	\$ 2,142,829	\$ 2,142,829	\$ 2,142,829
Service Awards Program (9025.8)	148,962	153,300	153,300	153,300
Worker's Compensation (9040.8)	130,000	115,000	115,000	115,000
Total Appropriations	2,421,291	2,411,129	2,411,129	2,411,129
Revenues				
Interest & Earnings (2401)	1,250	-	-	-
Total Revenues	1,250	-	-	-
Appropriated Fund Balance	40,000	50,000	50,000	50,000
Total Revenues and Appropriated Fund Bal.	41,250	50,000	50,000	50,000
Amount to be raised by real property taxes	<u>\$ 2,380,041</u>	<u>\$ 2,361,129</u>	<u>\$ 2,361,129</u>	<u>\$ 2,361,129</u>
Total Fire Protection Districts Tax Levy	<u>\$ 2,566,290</u>	<u>\$ 2,545,878</u>	<u>\$ 2,545,878</u>	<u>\$ 2,545,878</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Street Lighting Districts (SL)				
Chili Industrial Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	2,000	2,000	2,000	2,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	500	500	500
Total Revenues and Appropriated Fund Bal.	500	500	500	500
Amount to be raised by real property taxes	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
Pumpkin Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Total Appropriations	7,000	7,000	7,000	7,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	1,000	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
Blueberry Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,750	\$ 7,500	\$ 7,500	\$ 7,500
Total Appropriations	7,750	7,500	7,500	7,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	1,250	1,250	1,250
Total Revenues and Appropriated Fund Bal.	1,000	1,250	1,250	1,250
Amount to be raised by real property taxes	<u>\$ 6,750</u>	<u>\$ 6,250</u>	<u>\$ 6,250</u>	<u>\$ 6,250</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Street Lighting Districts (SL) (continued)				
Parklands at Chili Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	2,500	2,500	2,500	2,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	750	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	750	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 1,750</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
Chili Consolidated Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 147,250	\$ 145,000	\$ 145,000	\$ 145,000
Total Appropriations	147,250	145,000	145,000	145,000
Revenues				
Interest & Earnings (2401)	500	-	-	-
Total Revenues	500	-	-	-
Appropriated Fund Balance	10,000	10,000	10,000	10,000
Total Revenues and Appropriated Fund Bal.	10,500	10,000	10,000	10,000
Amount to be raised by real property taxes	<u>\$ 136,750</u>	<u>\$ 135,000</u>	<u>\$ 135,000</u>	<u>\$ 135,000</u>
Total Street Lighting Districts Tax Levy	<u>\$ 152,750</u>	<u>\$ 150,250</u>	<u>\$ 150,250</u>	<u>\$ 150,250</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Park Districts (SP)				
Lexington Park District				
Appropriations				
Parks, Personnel (7110.1)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	92	92	92	92
Total Appropriations	1,792	1,792	1,792	1,792
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	400	300	300	300
Total Revenues and Appropriated Fund Bal.	400	300	300	300
Amount to be raised by real property taxes	<u>\$ 1,392</u>	<u>\$ 1,492</u>	<u>\$ 1,492</u>	<u>\$ 1,492</u>
Total Park Districts Tax Levy	<u>\$ 1,392</u>	<u>\$ 1,492</u>	<u>\$ 1,492</u>	<u>\$ 1,492</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Water Districts (SW)				
South Chili Benefit Area #2 Water District				
Appropriations				
Law, Contractual (1420.4)	\$ -	\$ -	\$ -	\$ -
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ -	\$ -	\$ -
Debt Interest, Serial Bonds (9710.7)	900	-	-	-
Total Appropriations	20,900	-	-	-
Revenues				
Interest & Earnings (2401)	136	-	-	-
Total Revenues	136	-	-	-
Appropriated Fund Balance	6,064	-	-	-
Total Revenues and Appropriated Fund Bal.	6,200	-	-	-
Amount to be raised by real property taxes	\$ 14,700	\$ -	\$ -	\$ -
 Total Water Districts Tax Levy	\$ 14,700	\$ -	\$ -	\$ -

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Sidewalk Districts (SM)				
Park Place Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 12,000	\$ 11,000	\$ 11,000	\$ 11,000
Total Appropriations	12,000	11,000	11,000	11,000
Revenues				
Interest & Earnings (2401)	500	-	-	-
Total Revenues	500	-	-	-
Appropriated Fund Balance	9,000	9,500	9,500	9,500
Total Revenues and Appropriated Fund Bal.	9,500	9,500	9,500	9,500
Amount to be raised by real property taxes	<u>\$ 2,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
Vista Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 2,000	\$ 1,750	\$ 1,750	\$ 1,750
Total Appropriations	2,000	1,750	1,750	1,750
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,500	1,500	1,500	1,500
Total Revenues and Appropriated Fund Bal.	1,500	1,500	1,500	1,500
Amount to be raised by real property taxes	<u>\$ 500</u>	<u>\$ 250</u>	<u>\$ 250</u>	<u>\$ 250</u>
Total Sidewalk Districts Tax Levy	<u>\$ 3,000</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Ambulance Districts (SM)				
CHS Ambulance District				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Total Appropriations	80,000	80,000	80,000	80,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>
Total Ambulance Districts Tax Levy	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

	2020 Adjusted Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Sewer (SS) Districts				
Chili Sewer Improvement #1 District				
Appropriations				
Law, Contractual (1420.4)	\$ -	\$ -	\$ -	\$ -
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	3,474	2,574	2,574	2,574
Total Appropriations	<u>23,474</u>	<u>22,574</u>	<u>22,574</u>	<u>22,574</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 23,474</u>	<u>\$ 22,574</u>	<u>\$ 22,574</u>	<u>\$ 22,574</u>
Total Sewer Districts Tax Levy	<u>\$ 23,474</u>	<u>\$ 22,574</u>	<u>\$ 22,574</u>	<u>\$ 22,574</u>