

TOWN OF CHILI, NEW YORK

2020 ADOPTED BUDGET



Supervisor: David Dunning

Council Members: Jordon Brown
Mark DeCory
Michael Slattery
Mary Sperr

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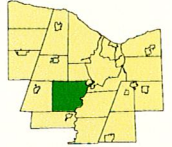
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TOWN OF CHILI

STATE OF NEW YORK * COUNTY OF MONROE
ESTABLISHED IN 1822



David J Dunning
Supervisor

Virginia L. Ignatowski
Town Clerk

2020 PROPOSED BUDGET – TOWN OF CHILI
Submitted by David J Dunning, Town Supervisor

Jordon I. Brown
Mark L. DeCory
Michael S. Slattery
Mary C. Sperr
Town Council Members

As Town Supervisor, I continue to work diligently to control spending, comply with the State mandated tax cap and efficiency planning, while maintaining the level of services our residents enjoy and have come to expect. Chili continues to maintain a stable financial picture, and our tax rate as proposed will be at \$4.07 for the coming fiscal year.

Since the State mandated tax cap was implemented, we have remained at or below the tax cap threshold, despite the rising cost of goods, services and benefits. The State tax cap is set at 2% for the coming fiscal year. This is the first time since the inception of the tax cap (2013 budget) that the Town finds it necessary to override it. There are three major factors which necessitate the override. The approved funding for the new Community Center as shared with the public during our planning process, adjustments in employee wages and a significant increase to the Chili Fire Department for long overdue and necessary capital improvements are the driving factors which contribute to a tax levy which exceeds the 2% tax cap.

Additionally, Governor Cuomo has permanently eliminated State Aid to Municipalities. This cut accounts for over \$180,000 in lost revenue, which will have a direct impact on our tax levy, not only for fiscal year 2020, but for years to come. Adjusting our tax rate now will account for that loss in future budgets.

Modest growth has been the pattern in Chili for years, and we expect this pattern to continue. The Town has positioned itself to support economic growth through an internal review and change of development impedances. These internal actions are expected to reflect positively in continued economic growth in the years to come.

During my tenure, I have approached each budget conservatively, always directing financial considerations that meet today's needs while building for tomorrow, and maintaining long-term fiscal stability. This budget addresses the future needs of our community as identified in the many planning efforts undertaken over the past several years. My proposed 2020 budget places a priority on a sustainable future by investing now in the assets that make our community strong.

Overall, Chili is a healthy community that continues to grow. As always, it is my pleasure and honor to be able to meet the growing demands of our community by submitting this sound, stable budget.

Respectfully submitted,

David J Dunning, Town Supervisor

**TOWN OF CHILI
2020 ADOPTED BUDGET
BUDGET SUMMARY**

Townwide Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General*	8,227,319.00	4,405,295.00	1,105,276.00	2,716,748.00		
Highway	4,750,575.00	648,750.00	800,000.00	3,301,825.00		
Library	1,234,931.00	51,994.00	65,400.00	1,117,537.00		
Total Townwide - Operating	14,212,825.00	5,106,039.00	1,970,676.00	7,136,110.00		
Removal of exemptions/ Omitted Assessment				(22,316.98)		
				<u>7,113,793.02</u>	1,793,993,673	3.965339

*Includes townwide charges for S Chili Water Benefit and Chili Sewer Improvement Areas

2019 Tax Rate (per \$1,000) on general operating budget 3.845157
Tax change over 2019 0.120182
Percent change over 2019 3.13%

Special Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
Consolidated Drainage	253,714.00	2,000.00	35,000.00	216,714.00	1,931,184,224	0.112218
Clifton Fire Protection	189,749.00	-	3,500.00	186,249.00	158,488,054	1.175161
Chili Fire Protection	2,421,291.00	1,250.00	40,000.00	2,380,041.00	1,447,368,655	1.644392
Chili Industrial Light	2,000.00	-	500.00	1,500.00	9,461,358	0.158540
Pumpkin Hill Light	7,000.00	-	1,000.00	6,000.00	59,000	101.694915
Blueberry Hill Light	7,750.00	-	1,000.00	6,750.00	18,453,400	0.365786
Parklands at Chili Light	2,500.00	-	750.00	1,750.00	13,765,700	0.127128
Chili Consolidated Light District #1	147,250.00	500.00	10,000.00	136,750.00	430,583,300	0.317592
Lexington Park	1,792.00	-	400.00	1,392.00	50,491,600	0.027569
South Chili Benefit Area 2 Water						
- District Assessment on Primary Units	815.00	5.00	236.00	574.00	23	24.956522
- District Assessment on Advalorum	1,902.00	13.00	552.00	1,337.00	2,258,553	0.591972
Park Place Sidewalk	12,000.00	500.00	9,000.00	2,500.00	60,763,400	0.041143
Vista Sidewalk District	2,000.00	-	1,500.00	500.00	44	11.363636
CHS Ambulance	80,000.00	-	-	80,000.00	1,985,908,615	0.040284
Chili Sewer Improvement Area #1						
- District Assessment on Primary Units	3,521.00	-	-	3,521.00	35	100.600000
- District Assessment on Advalorum	8,216.00	-	-	8,216.00	15,102,900	0.544001
Total All Funds	17,354,325.00	5,110,307.00	2,074,114.00	10,147,587.02		

**TOWN OF CHILI
2020 ADOPTED BUDGET**

Elected Officials Salary Schedule

Supervisor	\$100,062
Town Clerk	\$68,528
Town Justice	\$40,686
Town Justice	\$36,468
Council Members (4 @ \$18,500)	\$74,000

**TOWN OF CHILI
2020 ADOPTED BUDGET
PROJECTED FUND BALANCES - 2019**

	2018 Fund Balance	Plus: 2019 Projected Revenues	Less: 2019 Projected Appropriations	Projected Fund Balance 2019
General Fund	7,703,766.43	7,324,553.00	10,933,250.00	4,095,069.43
Highway Fund	2,662,267.90	4,435,934.00	4,791,373.00	2,306,828.90
Library Fund	164,853.63	1,225,071.00	1,221,431.00	168,493.63
DRAINAGE DISTRICTS:				
Consolidated Drainage	159,591.54	232,966.00	223,175.00	169,382.54
FIRE DISTRICTS:				
Clifton Fire Protection	16,726.20	184,474.00	184,264.00	16,936.20
Chili Fire Protection	144,916.35	1,750,994.00	1,734,374.00	161,536.35
LIGHT DISTRICTS:				
Chili Industrial	2,122.56	1,540.00	1,750.00	1,912.56
Pumpkin Hill	4,581.21	5,860.00	6,750.00	3,691.21
Blueberry Hill	5,056.37	6,120.00	7,250.00	3,926.37
Parklands at Chili	3,016.22	1,800.00	2,200.00	2,616.22
Chili Consolidated #1	42,937.84	128,720.00	145,000.00	26,657.84
PARK DISTRICTS:				
Lexington Park	1,387.29	1,092.00	1,212.00	1,267.29
WATER DISTRICTS:				
S Chili Water Benefit #2	10,127.86	17,716.00	21,780.00	6,063.86
SIDEWALK DISTRICTS:				
Park Place Sidewalk	75,317.99	5,110.00	8,500.00	71,927.99
Vista Sidewalk	8,340.01	2,620.00	1,000.00	9,960.01
AMBULANCE DISTRICTS:				
CHS Ambulance	-	80,000.00	80,000.00	-
SEWER DISTRICTS:				
Chili Sewer District #1	3,835.27	24,654.00	24,354.00	4,135.27

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	10,350	410,914,264	1,769,055,349	1,653,956,844	1,653,977,554	1,688,263,229	0
5	Special Franch.	49	0	39,142,934	39,142,934	39,142,934	39,142,934	0
6	Utility	100	987,100	94,703,562	94,640,946	94,640,946	94,640,946	0
7	Ceiling RR	8	795,450	7,987,578	6,232,239	6,232,239	6,232,239	0
8	Wholly Exmpt	319	55,090,100	290,329,800	0	0	0	0
Town Totals:		10,826	467,786,914	2,201,219,223	1,793,972,963	1,793,993,673	1,828,279,348	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		289	6,739.33
AG005	Western Ag District	TO		289	41,104,457.00
CH101	Gates-Chili Fire Dis	TO		1,478	371,058,337.00
CH103	Clifton Fire Prot	TO		853	158,488,054.00
CH104	Chili Fire Prot	TO		8,575	1,447,368,655.00
CH106	Gates-Chili Fire Amb	TO		1,446	361,675,107.00
CH108	Clifton Fire Amb	TO		831	157,376,461.00
CH109	Chili Fire Prot Amb	TO		8,363	1,398,292,498.00
CH110	Chili Scotts Amb	TO		103	11,086,023.00
CH111	CHS Ambulance	TO		10,717	1,985,908,615.00
CH303	Chili Indus Pk Light	TO		11	9,461,358.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,453,400.00
CH320	The Parklands Light	TO		3	13,765,700.00
CH335	Chili Con Light #1	TO		2,228	430,583,300.00
CH402	Chili Water	TO	C	9,235	1,849,486,718.00
CH402	Chili Water	UN		9,235	9,127.00
CH403	Morgan Road Water	TO	C	49	5,982,700.00
CH403	Morgan Road Water	UN		49	8,930.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	298	42,166,497.00
CH406	South Chili Water	UN		298	298.00
CH407	So Chili Bft Ar 2	TO	C	23	2,258,553.00
CH407	So Chili Bft Ar 2	UN		23	23.00
CH551	Park Place Sidewalk	TO		285	60,763,400.00
CH552	Vistas at LinksSdwk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	64,000.00
CH554	Rose Hill Sidewalk	TO		47	8,331,500.00
CH601	Lexington Park No 1	TO		346	50,491,600.00
CH701	Union Street Sewer	TO	C	31	15,102,900.00
CH701	Union Street Sewer	UN		31	35.00
CH702	Chili Sewer Dist #1	TO		1	4,000,000.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,683	1,931,184,224.00
CH888	Exemptions Removed	MT		95	71,520.61
CH900	Agriculture Rollback	MT		1	344.90
CH903	Omitted Special Dist	MT		1	38.35
CH919	Omitted Tax	MT		1	949.75
CH979	Property Clean-up	MT		21	29,866.00

Equalized Total Assessed Value 2,201,219,223

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	1,284,500	0.06
13100	CO - GENERALLY	RPTL 406(1)	51	25,516,100	1.16
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	55,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	52	19,117,700	0.87
13510	TOWN - CEMETERY LAND	RPTL 446	2	24,100	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	13,551,000	0.62
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	8,553,300	0.39
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	5,840,778	0.27
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,245,000	0.10
14100	USA - GENERALLY	RPTL 400(1)	2	6,007,900	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	79	84,317,800	3.83
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	357,200	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	27	47,263,100	2.15
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	17	50,044,642	2.27
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	16	9,602,200	0.44
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	14	10,283,200	0.47
26100	VETERANS ORGANIZATION	RPTL 452	1	229,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	3,185,200	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	668,800	0.03
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	5,949,600	0.27
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	107	6,013,612	0.27
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	178,290	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	562	12,200,157	0.55
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	372,400	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	420	15,754,592	0.72
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	46,740	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	176	7,873,245	0.36
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	106	840,260	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	161,260	0.01

Equalized Total Assessed Value 2,201,219,223

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	134,000	0.01
41400	CLERGY	RPTL 460	18	27,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	69,600	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	73	8,872,812	0.40
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	34	2,513,116	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	645	32,295,258	1.47
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	238,213	0.01
41903	PHYSICALLY DISABLED	RPTL 459	1	69,400	0.00
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	25,140	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	42	2,355,995	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	182,750	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,200	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	62,616	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	1,755,339	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	3,214,735	0.15
48510	LTD PROF HOUSING CO	P H FI L 33(1)(a)	3	1,101,400	0.05
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	1	11,970,900	0.54
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	2	1,737,900	0.08

Equalized Total Assessed Value 2,201,219,223

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,046,500	0.14
Total Exemptions Exclusive of System Exemptions:			2,574	407,225,550	18.50
Total System Exemptions:			0	0	0.00
Totals:			2,574	407,225,550	18.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Appropriations				
General Government				
Legislative Board, Personnel (1010.1)	\$ 78,543	\$ 80,714	\$ 80,714	\$ 80,714
Legislative Board, Contractual (1010.4)	747	800	800	800
Total Legislative Board	<u>79,290</u>	<u>81,514</u>	<u>81,514</u>	<u>81,514</u>
Municipal Court, Personnel (1110.1)	223,803	238,267	238,267	238,267
Municipal Court, Equip (1110.2)	2,802	-	-	-
Municipal Court, Contractual (1110.4)	28,770	28,550	28,550	28,550
Total Municipal Court	<u>255,375</u>	<u>266,817</u>	<u>266,817</u>	<u>266,817</u>
Supervisor, Personnel (1220.1)	176,524	174,210	174,210	174,210
Supervisor, Contractual (1220.4)	3,400	2,800	2,800	2,800
Total Supervisor	<u>179,924</u>	<u>177,010</u>	<u>177,010</u>	<u>177,010</u>
Dir of Finance, Personnel (1310.1)	112,602	120,029	120,029	120,029
Dir of Finance, Contractual (1310.4)	13,200	13,475	13,475	13,475
Total Dir of Finance	<u>125,802</u>	<u>133,504</u>	<u>133,504</u>	<u>133,504</u>
Auditor, Contractual (1320.4)	20,550	20,800	20,800	20,800
Total Auditor	<u>20,550</u>	<u>20,800</u>	<u>20,800</u>	<u>20,800</u>
Tax Collection, Personnel (1330.1)	78,340	83,774	83,774	83,774
Tax Collection, Contractual (1330.4)	1,730	1,765	1,765	1,765
Total Tax Collection	<u>80,070</u>	<u>85,539</u>	<u>85,539</u>	<u>85,539</u>
Assessment, Personnel (1355.1)	192,619	209,146	209,146	209,146
Assessment, Contractual (1355.4)	8,234	7,972	7,972	7,972
Total Assessment	<u>200,853</u>	<u>217,118</u>	<u>217,118</u>	<u>217,118</u>
Credit Card Fees, Contractual (1375.4)	8,000	8,000	8,000	8,000
Total Credit Card Fees	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Clerk, Personnel (1410.1)	121,814	128,541	128,541	128,541
Clerk, Contractual (1410.4)	14,710	14,345	14,345	14,345
Total Clerk	<u>136,524</u>	<u>142,886</u>	<u>142,886</u>	<u>142,886</u>
Law, Contractual (1420.4)	243,436	245,065	245,065	245,065
Total Law	<u>243,436</u>	<u>245,065</u>	<u>245,065</u>	<u>245,065</u>
Personnel, Personnel (1430.1)	24,675	26,829	26,829	26,829
Personnel, Equip (1430.2)	1,750	-	-	-
Personnel, Contractual (1430.4)	25,000	25,700	25,700	25,700
Total Personnel	<u>51,425</u>	<u>52,529</u>	<u>52,529</u>	<u>52,529</u>
Engineer, Contractual (1440.4)	56,500	56,500	56,500	56,500
Total Engineer	<u>56,500</u>	<u>56,500</u>	<u>56,500</u>	<u>56,500</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Elections, Contractual (1450.4)	42,732	56,060	56,060	56,060
Total Elections	42,732	56,060	56,060	56,060
Records Mgmt, Personnel (1460.1)	12,626	-	-	-
Records Mgmt, Contractual (1460.4)	42,080	6,250	6,250	6,250
Total Records Management	54,706	6,250	6,250	6,250
Public Works Admin, Prsnl (1490.1)	123,772	131,479	131,479	131,479
Public Works Admin, Cntrctl (1490.4)	2,925	2,925	2,925	2,925
Total Public Works Admin	126,697	134,404	134,404	134,404
Buildings, Personnel (1620.1)	39,262	42,718	42,718	42,718
Buildings, Contractual (1620.4)	411,105	415,498	415,498	415,498
Total Buildings	450,367	458,216	458,216	458,216
Central Garage, Contractual (1640.4)	158,100	158,100	158,100	158,100
Total Central Garage	158,100	158,100	158,100	158,100
Central Comm System, Cntrctl (1650.4)	22,955	22,235	22,235	22,235
Total Central Comm Systems	22,955	22,235	22,235	22,235
Central Storeroom, Cntrctl (1660.4)	6,500	6,500	6,500	6,500
Total Central Storeroom	6,500	6,500	6,500	6,500
Central Print & Mail, Cntrctl (1670.4)	28,000	28,000	28,000	28,000
Total Central Print & Mail	28,000	28,000	28,000	28,000
Central Data Process, Prsnl (1680.1)	90,953	96,302	96,302	96,302
Central Data Process, Equip (1680.2)	25,284	33,000	33,000	33,000
Central Data Process, Cntrctl (1680.4)	23,060	21,690	21,690	21,690
Total Central Data Process	139,297	150,992	150,992	150,992
Unallocated Insurance, Cntrctl (1910.4)	170,250	170,250	170,250	170,250
Total Unallocated Insurance	170,250	170,250	170,250	170,250
Municipal Assn Dues, Cntrctl (1920.4)	4,500	4,700	4,700	4,700
Total Municipal Assn Dues	4,500	4,700	4,700	4,700
Taxes & Assess On Munic Prop (1950.4)	13,000	11,000	11,000	11,000
Total Taxes & Assess on Munic Prop	13,000	11,000	11,000	11,000
Other Gen Govt Spt, Cntrctl (1989.4)	8,000	8,000	8,000	8,000
Total Other Gen Govt Spt	8,000	8,000	8,000	8,000
Contingency (1990.4)	26,934	60,000	60,000	60,000
Total Contingency	26,934	60,000	60,000	60,000

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Total General Government	2,689,787	2,761,989	2,761,989	2,761,989
Public Safety				
Public Safety Admin, Person (3010.1)	3,940	3,840	3,840	3,840
Total Public Safety Admin	3,940	3,840	3,840	3,840
Police, Personnel (3120.1)	20,438	20,848	20,848	20,848
Police, Contractual (3120.4)	200	200	200	200
Total Police	20,638	21,048	21,048	21,048
Traffic Control, Personnel (3310.1)	36,171	39,921	39,921	39,921
Traffic Control, Contractual (3310.4)	32,000	33,000	33,000	33,000
Total Traffic Control	68,171	72,921	72,921	72,921
Fire, Personnel (3410.1)	53,853	58,249	58,249	58,249
Fire, Contractual (3410.4)	2,925	3,125	3,125	3,125
Total Fire	56,778	61,374	61,374	61,374
Control of Animals, Personnel (3510.1)	42,539	44,820	44,820	44,820
Control of Animals, Cntrctl (3510.4)	3,000	3,000	3,000	3,000
Total Control of Animals	45,539	47,820	47,820	47,820
Other Animal Control, Cntrctl (3520.4)	350	350	350	350
Total Other Animal Control	350	350	350	350
Safety Inspection, Personnel (3620.1)	233,321	232,783	232,783	232,783
Safety Inspection, Contractual (3620.4)	36,771	8,830	8,830	8,830
Total Safety Inspection	270,092	241,613	241,613	241,613
Misc Public Safety, Cntrctl (3989.4)	850	850	850	850
Total Misc Public Safety	850	850	850	850
Total Public Safety	466,358	449,816	449,816	449,816
Transportation				
Street Admin, Personnel (5010.1)	140,779	151,986	151,986	151,986
Street Admin, Contractual (5010.4)	4,725	4,645	4,645	4,645
Total Street Admin	145,504	156,631	156,631	156,631
Garage, Personnel (5132.1)	4,349	4,732	4,732	4,732
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	13,350	13,225	13,225	13,225
Total Garage	22,199	22,457	22,457	22,457
Street Lighting, Contractual (5182.4)	102,066	107,500	107,500	107,500
Total Street Lighting	102,066	107,500	107,500	107,500

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Sidewalks, Personnel (5410.1)	8,321	9,054	9,054	9,054
Sidewalks, Equip (5410.2)				
Sidewalks, Contractual (5410.4)	78,500	21,500	21,500	21,500
Total Sidewalks	<u>86,821</u>	<u>30,554</u>	<u>30,554</u>	<u>30,554</u>
Total Transportation	<u>356,590</u>	<u>317,142</u>	<u>317,142</u>	<u>317,142</u>
Economic Assistance and Opportunity				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Programs For Aging, Prsnl (6772.1)	99,167	104,925	104,925	104,925
Programs For Aging, Cntrctl (6772.4)	72,451	68,975	68,975	68,975
Total Programs for Aging	<u>171,618</u>	<u>173,900</u>	<u>173,900</u>	<u>173,900</u>
Total Economic Assistance and Opportunity	<u>173,618</u>	<u>175,900</u>	<u>175,900</u>	<u>175,900</u>
Culture and Recreation				
Recreation Admin, Personnel (7020.1)	243,010	264,530	264,530	264,530
Recreation Admin, Equip (7020.2)	-	34,000	34,000	34,000
Recreation Admin, Cntrctl (7020.4)	11,415	11,415	11,415	11,415
Total Recreation Admin	<u>254,425</u>	<u>309,945</u>	<u>309,945</u>	<u>309,945</u>
Parks, Personnel (7110.1)	302,935	340,816	340,816	340,816
Parks, Equip (7110.2)	53,000	3,000	3,000	3,000
Parks, Contractual (7110.4)	132,050	99,050	99,050	99,050
Total Parks	<u>487,985</u>	<u>442,866</u>	<u>442,866</u>	<u>442,866</u>
Youth Prog, Personnel (7310.1)	150,013	155,000	155,000	155,000
Youth Prog, Equip (7310.2)	1,500	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	101,800	96,200	96,200	96,200
Total Youth Prog.	<u>253,313</u>	<u>252,700</u>	<u>252,700</u>	<u>252,700</u>
Historian, Personnel (7510.1)	4,213	4,297	4,297	4,297
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	<u>4,463</u>	<u>4,547</u>	<u>4,547</u>	<u>4,547</u>
Historic Pres Board, Person (7519.1)	3,420	3,840	3,840	3,840
Historic Pres Board, Cntrctl (7519.4)	750	750	750	750
Total Historic Pres Board	<u>4,170</u>	<u>4,590</u>	<u>4,590</u>	<u>4,590</u>
Historical Property, Cntrctl (7520.4)	5,050	5,000	5,000	5,000
Total Historical Property	<u>5,050</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Celebrations, Contractual (7550.4)	50,250	48,200	48,200	48,200
Total Celebrations	<u>50,250</u>	<u>48,200</u>	<u>48,200</u>	<u>48,200</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Adult Recreation, Contractual (7620.4)	50,000	52,000	52,000	52,000
Total Adult Recreation	50,000	52,000	52,000	52,000
Total Culture and Recreation	1,109,656	1,119,848	1,119,848	1,119,848
Home and Community Services				
Zoning, Personnel (8010.1)	11,807	12,644	12,644	12,644
Zoning, Contractual (8010.4)	3,947	3,500	3,500	3,500
Total Zoning	15,754	16,144	16,144	16,144
Planning, Personnel (8020.1)	18,330	20,019	20,019	20,019
Planning, Contractual (8020.4)	5,144	3,650	3,650	3,650
Total Planning	23,474	23,669	23,669	23,669
Environmental Control, Person (8090.1)	4,260	4,680	4,680	4,680
Environmental Control, Cntrctl (8090.4)	19,968	-	-	-
Total Environmental Control	24,228	4,680	4,680	4,680
Refuse & Garbage, Personnel (8160.1)	278,975	303,105	303,105	303,105
Refuse & Garbage, Equip (8160.2)	58,368	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	30,100	30,100	30,100	30,100
Total Refuse & Garbage	367,443	335,205	335,205	335,205
Drainage, Personnel (8540.1)	52,579	57,207	57,207	57,207
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	58,350	58,850	58,850	58,850
Total Drainage	111,929	117,057	117,057	117,057
Cemetery, Personnel (8810.1)	1,000	1,500	1,500	1,500
Total Cemetery	1,000	1,500	1,500	1,500
Misc Home & Comm Serv, Cnt (8989.4)	24,000	25,500	25,500	25,500
Total Misc Home & Comm Serv	24,000	25,500	25,500	25,500
Total Home and Community Services	567,828	523,755	523,755	523,755
Employee Benefits				
State Retirement System (9010.8)	307,413	318,645	318,645	318,645
Union Contract Awards (9020.8)	30,600	29,600	29,600	29,600
Social Security, Employer Cont (9030.8)	238,340	253,500	253,500	253,500
Worker's Compensation (9040.8)	25,000	25,000	25,000	25,000
Unemployment Insurance (9050.8)	5,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	534,026	563,431	563,431	563,431
Other Employee Benefits (9089.8)	8,940	8,940	8,940	8,940
Total Employee Benefits	1,149,319	1,204,116	1,204,116	1,204,116

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Debt Service:				
Debt Interest, BAN (9730.7)	-	400,000	400,000	400,000
Total Debt Service:	-	400,000	400,000	400,000
Operating Transfers				
Transfers, Other Funds (9901.9)	219,160	144,833	144,833	144,833
Transfers, Capital Projects (9950.9)	4,600,000	1,100,000	1,100,000	1,100,000
Total Operating Transfers	4,819,160	1,244,833	1,244,833	1,244,833
Total Appropriations	11,332,317	8,197,399	8,197,399	8,197,399
Revenues				
Real property tax items				
Other Pymnts In Lieu Of Taxes (1081)	\$ 289,973	\$ 297,381	\$ 297,381	\$ 297,381
Int & Pen on Real Prop Taxes (1090)	65,000	71,500	71,500	71,500
Non-property taxes				
Towns Share Of Sales Tax (1120)	1,900,000	2,100,000	2,100,000	2,100,000
Franchise Fees (1170)	330,000	330,000	330,000	330,000
Departmental income				
Tax Collector Fees (1232)	3,380	3,580	3,580	3,580
Clerk Fees (1255)	4,125	4,225	4,225	4,225
Other General Dptml Income (1289)	5,000	8,000	8,000	8,000
Dog Control Fees (1550)	400	500	500	500
Programs For The Aging (1972)	37,500	35,000	35,000	35,000
Other Economic Assist & Opport (1989)	33,660	34,333	34,333	34,333
Park & Recreation Program Fees (2001)	460,000	460,000	460,000	460,000
Other Culture & Recreation (2089)	1,000	-	-	-
Zoning Fees (2110)	12,000	12,000	12,000	12,000
Planning Board Fees (2115)	12,000	12,000	12,000	12,000
Intergovernmental charges				
Election Inspector Charges (2215)	36,732	50,060	50,060	50,060
Dog Control Services (2268)	2,500	-	-	-
Programs For The Aging (2351)	38,000	40,000	40,000	40,000
Misc Revenue (2389)	1,250	1,250	1,250	1,250
Use of money and property				
Interest & Earnings (2401)	9,000	50,000	50,000	50,000
Rental Of Real Property (2410)	41,238	42,048	42,048	42,048
Licenses and permits				
Business/Occupation Licenses (2501)	2,800	3,300	3,300	3,300
Licenses (Dog) (2544)	21,000	19,000	19,000	19,000
Licenses & Permits (2555)	118,000	120,000	120,000	120,000
Plumbing Permits (2565)	10,000	10,000	10,000	10,000
Permits - Other (2590)	20,000	21,000	21,000	21,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	105,000	110,000	110,000	110,000
Miscellaneous local sources				

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Grants from Local Gvmnts (2706)	109,968	-	-	-
State sources				
State Per Capita Aid (3001)	170,000	-	170,000	170,000
State Aid Mtg Tax (3005)	350,000	400,000	400,000	400,000
State Aid - Other (3089)	34,383	-	-	-
Coordinated Care Services (3772)	901	-	-	-
Total Revenues	<u>4,224,810</u>	<u>4,235,177</u>	<u>4,405,177</u>	<u>4,405,177</u>
Appropriated Fund Balance	5,135,394	1,100,000	1,100,000	1,100,000
Total Revenues and Appropriated Fund Bal.	9,360,204	5,335,177	5,505,177	5,505,177
Amount to be raised by real property taxes	<u><u>\$ 1,972,113</u></u>	<u><u>\$ 2,862,222</u></u>	<u><u>\$ 2,692,222</u></u>	<u><u>\$ 2,692,222</u></u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Appropriations				
Transportation				
General Repairs, Personnel (5110.1)	\$ 369,300	\$ 401,933	\$ 401,933	\$ 401,933
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	664,500	584,500	584,500	584,500
Total Street Admin	<u>1,039,800</u>	<u>992,433</u>	<u>992,433</u>	<u>992,433</u>
Permanent Improve, Contract (5112.4)	243,192	140,000	140,000	140,000
Total Machinery	<u>243,192</u>	<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
Machinery, Personnel (5130.1)	180,620	196,520	196,520	196,520
Machinery, Equip (5130.2)	798,753	333,000	333,000	333,000
Machinery, Contractual (5130.4)	410,000	410,000	410,000	410,000
Total Machinery	<u>1,389,373</u>	<u>939,520</u>	<u>939,520</u>	<u>939,520</u>
Brush and Weeds, Personnel (5140.1)	75,653	82,312	82,312	82,312
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>78,853</u>	<u>85,512</u>	<u>85,512</u>	<u>85,512</u>
Snow Removal, Personnel (5142.1)	359,357	390,980	390,980	390,980
Snow Removal, Equip (5142.2)	5,000	5,000	5,000	5,000
Snow Removal, Contractual (5142.4)	294,000	374,000	374,000	374,000
Total Snow Removal	<u>658,357</u>	<u>769,980</u>	<u>769,980</u>	<u>769,980</u>
Snow Removal, State, Person (5144.1)	162,656	176,972	176,972	176,972
Snow Removal, State, Contract (5144.4)	143,000	143,000	143,000	143,000
Total Snow Removal, State	<u>305,656</u>	<u>319,972</u>	<u>319,972</u>	<u>319,972</u>
Svcs to Other Govts, Personnel (5148.1)	208,049	225,942	225,942	225,942
Svcs to Other Govts, Contract (5148.4)	135,800	133,800	133,800	133,800
Total Svcs to Other Govts	<u>343,849</u>	<u>359,742</u>	<u>359,742</u>	<u>359,742</u>
Total Transportation	<u>4,059,080</u>	<u>3,607,159</u>	<u>3,607,159</u>	<u>3,607,159</u>
Employee Benefits				
State Retirement System (9010.8)	245,998	250,951	250,951	250,951
Union Contract Awards (9020.8)	31,900	31,500	31,500	31,500
Social Security, Employer Cont (9030.8)	111,840	117,970	117,970	117,970
Worker's Compensation (9040.8)	170,000	150,000	150,000	150,000
Hospital & Medical (dental) Ins (9060.8)	608,389	592,995	592,995	592,995
Total Employee Benefits	<u>1,168,127</u>	<u>1,143,416</u>	<u>1,143,416</u>	<u>1,143,416</u>
Operating Transfers				
Transfers, Other Funds (9901.9)	80,909	-	-	-
Total Operating Transfers	<u>80,909</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Appropriations	<u>5,308,116</u>	<u>4,750,575</u>	<u>4,750,575</u>	<u>4,750,575</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Revenues				
Intergovernmental charges				
Transportation Services (2300)	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000
Snow and Ice Revenues (2302)	450,000	432,250	432,250	432,250
Use of money and property				
Interest & Earnings (2401)	5,000	25,000	25,000	25,000
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
Sales Of Equipment (2665)	80,909	-	-	-
Insurance Recoveries (2680)	22,256	-	-	-
State sources				
State Aid/ CHIPS (3501)	243,192	140,000	140,000	140,000
Total Revenues	842,857	648,750	648,750	648,750
Appropriated Fund Balance	1,022,497	800,000	800,000	800,000
Total Revenues and Appropriated Fund Bal.	1,865,354	1,448,750	1,448,750	1,448,750
Amount to be raised by real property taxes	<u><u>\$ 3,442,762</u></u>	<u><u>\$ 3,301,825</u></u>	<u><u>\$ 3,301,825</u></u>	<u><u>\$ 3,301,825</u></u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Library Fund (L)				
Appropriations	\$ 1,247,928	\$ 1,234,931	\$ 1,234,931	\$ 1,234,931
Revenues	76,702	51,994	51,994	51,994
Appropriated Fund Balance	26,582	65,400	65,400	65,400
Total Revenues and Appropriated Fund Bal.	103,284	117,394	117,394	117,394
Amount to be raised by real property taxes	<u>\$ 1,144,644</u>	<u>\$ 1,117,537</u>	<u>\$ 1,117,537</u>	<u>\$ 1,117,537</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Consolidated Drainage District (SD)				
Appropriations				
Drainage, Personnel (8540.1)	\$ 119,216	\$ 129,454	\$ 129,454	\$ 129,454
Drainage, Equip (8540.2)	1,800	1,800	1,800	1,800
Drainage, Contractual (8540.4)	45,700	45,700	45,700	45,700
Total Drainage	<u>166,716</u>	<u>176,954</u>	<u>176,954</u>	<u>176,954</u>
Employee Benefits				
State Retirement System (9010.8)	20,000	20,000	20,000	20,000
Union Contract Awards (9020.8)	2,450	2,400	2,400	2,400
Social Security, Employer Cont (9030.8)	9,540	10,360	10,360	10,360
Worker's Compensation (9040.8)	20,000	18,000	18,000	18,000
Hospital & Medical (dental) Ins (9060.8)	25,000	26,000	26,000	26,000
Total Employee Benefits	<u>76,990</u>	<u>76,760</u>	<u>76,760</u>	<u>76,760</u>
Total Appropriations	<u>243,706</u>	<u>253,714</u>	<u>253,714</u>	<u>253,714</u>
Revenues				
Interest & Earnings (2401)	-	2,000	2,000	2,000
Total Revenues	<u>-</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Appropriated Fund Balance	15,000	35,000	35,000	35,000
Total Revenues and Appropriated Fund Bal.	15,000	37,000	37,000	37,000
Amount to be raised by real property taxes	<u>\$ 228,706</u>	<u>\$ 216,714</u>	<u>\$ 216,714</u>	<u>\$ 216,714</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Fire Protection Districts (SF)				
Clifton Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 174,264	\$ 177,749	\$ 177,749	\$ 177,749
Worker's Compensation (9040.8)	12,500	12,000	12,000	12,000
Total Appropriations	186,764	189,749	189,749	189,749
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	2,500	3,500	3,500	3,500
Total Revenues and Appropriated Fund Bal.	2,500	3,500	3,500	3,500
Amount to be raised by real property taxes	<u>\$ 184,264</u>	<u>\$ 186,249</u>	<u>\$ 186,249</u>	<u>\$ 186,249</u>
Chili Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 1,459,147	\$ 2,142,329	\$ 2,142,329	\$ 2,142,329
Service Awards Program (9025.8)	149,357	148,962	148,962	148,962
Worker's Compensation (9040.8)	160,000	130,000	130,000	130,000
Total Appropriations	1,768,504	2,421,291	2,421,291	2,421,291
Revenues				
Interest & Earnings (2401)	-	1,250	1,250	1,250
Total Revenues	-	1,250	1,250	1,250
Appropriated Fund Balance	20,000	40,000	40,000	40,000
Total Revenues and Appropriated Fund Bal.	20,000	41,250	41,250	41,250
Amount to be raised by real property taxes	<u>\$ 1,748,504</u>	<u>\$ 2,380,041</u>	<u>\$ 2,380,041</u>	<u>\$ 2,380,041</u>
Total Fire Protection Districts Tax Levy	<u>\$ 1,932,768</u>	<u>\$ 2,566,290</u>	<u>\$ 2,566,290</u>	<u>\$ 2,566,290</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Street Lighting Districts (SL)				
Chili Industrial Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	2,000	2,000	2,000	2,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	500	500	500
Total Revenues and Appropriated Fund Bal.	500	500	500	500
Amount to be raised by real property taxes	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
Pumpkin Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 6,500	\$ 7,000	\$ 7,000	\$ 7,000
Total Appropriations	6,500	7,000	7,000	7,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	750	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	750	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 5,750</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
Blueberry Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,000	\$ 7,750	\$ 7,750	\$ 7,750
Total Appropriations	7,000	7,750	7,750	7,750
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	1,000	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 6,000</u>	<u>\$ 6,750</u>	<u>\$ 6,750</u>	<u>\$ 6,750</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Street Lighting Districts (SL) (continued)				
Parklands at Chili Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,250	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	2,250	2,500	2,500	2,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	750	750	750
Total Revenues and Appropriated Fund Bal.	500	750	750	750
Amount to be raised by real property taxes	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>
Chili Consolidated Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 140,000	\$ 147,250	\$ 147,250	\$ 147,250
Total Appropriations	140,000	147,250	147,250	147,250
Revenues				
Interest & Earnings (2401)	-	500	500	500
Total Revenues	-	500	500	500
Appropriated Fund Balance	13,000	10,000	10,000	10,000
Total Revenues and Appropriated Fund Bal.	13,000	10,500	10,500	10,500
Amount to be raised by real property taxes	<u>\$ 127,000</u>	<u>\$ 136,750</u>	<u>\$ 136,750</u>	<u>\$ 136,750</u>
 Total Street Lighting Districts Tax Levy	 <u>\$ 142,000</u>	 <u>\$ 152,750</u>	 <u>\$ 152,750</u>	 <u>\$ 152,750</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Park Districts (SP)				
Lexington Park District				
Appropriations				
Parks, Personnel (7110.1)	\$ 800	\$ 1,200	\$ 1,200	\$ 1,200
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	62	92	92	92
Total Appropriations	1,362	1,792	1,792	1,792
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	300	400	400	400
Total Revenues and Appropriated Fund Bal.	300	400	400	400
Amount to be raised by real property taxes	<u>\$ 1,062</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>
Total Park Districts Tax Levy	<u>\$ 1,062</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Water Districts (SW)				
South Chili Benefit Area #2 Water District				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	1,780	900	900	900
Total Appropriations	<u>21,780</u>	<u>20,900</u>	<u>20,900</u>	<u>20,900</u>
Revenues				
Interest & Earnings (2401)	-	136	136	136
Total Revenues	<u>-</u>	<u>136</u>	<u>136</u>	<u>136</u>
Appropriated Fund Balance	4,500	6,064	6,064	6,064
Total Revenues and Appropriated Fund Bal.	4,500	6,200	6,200	6,200
Amount to be raised by real property taxes	<u>\$ 17,280</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>
Total Water Districts Tax Levy	<u>\$ 17,280</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Sidewalk Districts (SM)				
Park Place Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 13,750	\$ 12,000	\$ 12,000	\$ 12,000
Total Appropriations	13,750	12,000	12,000	12,000
Revenues				
Interest & Earnings (2401)	-	500	500	500
Total Revenues	-	500	500	500
Appropriated Fund Balance	9,750	9,000	9,000	9,000
Total Revenues and Appropriated Fund Bal.	9,750	9,500	9,500	9,500
Amount to be raised by real property taxes	<u>\$ 4,000</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>
Vista Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 3,750	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	3,750	2,000	2,000	2,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,250	1,500	1,500	1,500
Total Revenues and Appropriated Fund Bal.	1,250	1,500	1,500	1,500
Amount to be raised by real property taxes	<u>\$ 2,500</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
Total Sidewalk Districts Tax Levy	<u>\$ 6,500</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Ambulance Districts (SM)				
CHS Ambulance District				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Total Appropriations	80,000	80,000	80,000	80,000
Revenues				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>
Total Ambulance Districts Tax Levy	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Sewer (SS) Districts				
Chili Sewer Improvement #1 District				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	4,354	3,474	3,474	3,474
Total Appropriations	24,354	23,474	23,474	23,474
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 24,354</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>
Total Sewer Districts Tax Levy	<u>\$ 24,354</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>