

# TOWN OF CHILI, NEW YORK

## 2019 ADOPTED BUDGET



Supervisor: David Dunning

Council Members: Jordon Brown  
Mark DeCory  
Michael Slattery  
Mary Sperr

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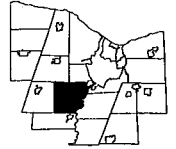
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# TOWN OF CHILI

STATE OF NEW YORK \* COUNTY OF MONROE  
ESTABLISHED IN 1822



David J Dunning  
Supervisor

Virginia L. Ignatowski  
Town Clerk

2019 PROPOSED BUDGET – TOWN OF CHILI  
Submitted by David J Dunning, Town Supervisor

Jordon I. Brown  
Mark L. DeCory  
Michael S. Slattery  
Mary C. Sperr  
Town Council Members

## 2019 TAX RATE, NO INCREASE!

As Town Supervisor, I continue to work diligently to control spending, comply with the State mandated tax cap and efficiency planning while maintaining the level of services our residents enjoy and have come to expect. Chili's current financial picture is quite stable, and our tax rate as proposed will be at \$3.86 for the coming fiscal year.

Since the State mandated tax cap was implemented, we have remained at or below the tax cap threshold, despite the rising cost of goods and services. The State tax cap is set at 2% for the coming fiscal year. This is the first time since 2013 (6 years) that the tax cap has actually reached 2%. As has been the case for many years, my instructions to the department heads has been to maintain the quality of services while keeping costs in check. Their budget submissions for this coming fiscal year did just that.

Modest growth has been the pattern in Chili for years, this pattern is expected to continue, providing stability in our tax base. The Town has positioned itself to support economic growth through internal review of development impedances. These internal actions are expected to reflect positively in continued economic growth in the years to come, affirming our financial stability.

The cost of State and local mandates on Fire services is a concern for 2019 and beyond. I am working closely with our fire services to assure they too are able to appreciate a sustainable future.

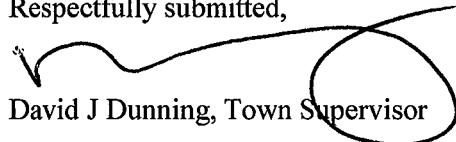
My proposed 2019 budget places a priority on a sustainable future. I will continue with a conservative approach to our budgets, which will lead to long term stability.

With the debt from our Highway/DPW facility now paid, and the Town Hall to be paid off at the end of 2018, long term debt, has been significantly reduced. This will help to limit tax rate changes for 2020 and beyond as we move forward on our new community center project.

Assuring our future fiscal stability has and will continue to direct budget considerations. The 2019 budget provides consideration for continuing to address the needs of our community as identified in the many planning efforts undertaken in the past several years.

Overall, Chili is a healthy community that continues to grow. It is a pleasure to be able to meet the growing demands placed on our services while maintaining a stable Town Tax rate.

Respectfully submitted,



David J Dunning, Town Supervisor

**TOWN OF CHILI  
2019 ADOPTED BUDGET  
BUDGET SUMMARY**

<b>Townwide Funds</b>	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance</b>	<b>Tax Levy</b>	<b>Assessment Value</b>	<b>Tax Rate</b>
General*	7,381,797.00	4,078,558.00	1,303,915.00	1,999,324.00		
Highway	4,829,262.00	636,500.00	750,000.00	3,442,762.00		
Library	1,228,878.00	57,652.00	26,582.00	1,144,644.00		
<b>Total Townwide - Operating</b>	<b>13,439,937.00</b>	<b>4,772,710.00</b>	<b>2,080,497.00</b>	<b>6,586,730.00</b>		
Removal of exemptions/ Omitted Assessment				-		
				6,586,730.00	1,709,738,452	3.852478

\*Includes townwide charges for S Chili Water Benefit and Chili Sewer Improvement Areas

2018 Tax Rate (per \$1,000) on general operating budget      3.860189  
Tax change over 2018      (0.007711)  
Percent change over 2018      -0.20%

<b>Special Funds</b>	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance</b>	<b>Tax Levy</b>	<b>Assessment Value</b>	<b>Tax Rate</b>
Consolidated Drainage	243,706.00	-	15,000.00	228,706.00	1,860,336,171	0.122938
Gates Chili Fire District		-	-	-	361,355,389	
Clifton Fire Protection	186,764.00	-	2,500.00	184,264.00	152,502,682	1.208267
Chili Fire Protection	1,768,504.00	-	20,000.00	1,748,504.00	1,389,011,503	1.258812
Chili Industrial Light	2,000.00	-	500.00	1,500.00	9,461,358	0.158540
Pumpkin Hill Light	6,500.00	-	750.00	5,750.00	59,000	97.457627
Blueberry Hill Light	7,000.00	-	1,000.00	6,000.00	18,453,400	0.325143
Parklands at Chili Light	2,250.00	-	500.00	1,750.00	13,982,500	0.125156
Chili Consolidated Light District #1	140,000.00	-	13,000.00	127,000.00	418,664,250	0.303346
Lexington Park	1,362.00	-	300.00	1,062.00	48,281,800	0.021996
South Chili Benefit Area 2 Water						
- District Assessment on Primary Units	849.00	-	175.00	674.00	23	29.304348
- District Assessment on Advalorum	1,982.00	-	410.00	1,572.00	2,249,353	0.698868
Park Place Sidewalk	13,750.00	-	9,750.00	4,000.00	60,779,000	0.065812
Vista Sidewalk District	3,750.00	-	1,250.00	2,500.00	44	56.818182
CHS Ambulance	80,000.00	-	-	80,000.00	1,907,279,588	0.041945
Chili Sewer Improvement Area #1						
- District Assessment on Primary Units	3,653.00	-	-	3,653.00	35	104.371429
- District Assessment on Advalorum	8,524.00	-	-	8,524.00	14,560,600	0.585415
<b>Total All Funds</b>	<b>15,910,531.00</b>	<b>4,772,710.00</b>	<b>2,145,632.00</b>	<b>8,992,189.00</b>		

**TOWN OF CHILI  
2019 ADOPTED BUDGET**

**Elected Officials Salary Schedule**

Supervisor	\$97,148
Town Clerk	\$66,532
Town Justice	\$39,501
Town Justice	\$35,406
Council Members (4 @ \$18,069)	\$72,276

**TOWN OF CHILI  
2019 ADOPTED BUDGET  
PROJECTED FUND BALANCES - 2018**

	2017 Fund Balance	Plus: 2018 Projected Revenues	Less: 2018 Projected Appropriations	Projected Fund Balance 2018
General Fund	3,799,516.10	7,052,159.00	7,279,336.00	3,572,339.10
Highway Fund	2,042,478.95	4,257,084.00	4,226,184.00	2,073,378.95
Library Fund	177,840.77	1,186,673.00	1,229,090.00	135,423.77
<b>DRAINAGE DISTRICTS:</b>				
Consolidated Drainage	148,197.40	308,805.00	319,343.00	137,659.40
<b>FIRE DISTRICTS:</b>				
Clifton Fire Protection	17,597.87	179,857.00	180,859.00	16,595.87
Chili Fire Protection	125,811.99	1,648,227.00	1,648,315.00	125,723.99
Scottsville Fire Protection	15,295.83	16,010.00	18,000.00	13,305.83
<b>LIGHT DISTRICTS:</b>				
Chili Industrial	2,350.93	1,503.00	1,700.00	2,153.93
Pumpkin Hill	5,270.30	5,759.00	6,250.00	4,779.30
Blueberry Hill	5,488.11	6,509.00	6,750.00	5,247.11
Parklands at Chili	3,422.49	1,755.00	2,000.00	3,177.49
Chili Consolidated #1	54,577.33	125,120.00	137,000.00	42,697.33
<b>PARK DISTRICTS:</b>				
Lexington Park	1,488.88	1,065.00	1,212.00	1,341.88
<b>WATER DISTRICTS:</b>				
Hynes Tract IV	390.50	1,205.50	1,596.00	-
Hynes Tract V	-	6.00	6.00	-
S Chili Water Benefit #2	9,798.93	22,660.00	22,640.00	9,818.93
<b>SIDEWALK DISTRICTS:</b>				
Park Place Sidewalk	79,125.12	4,045.00	11,950.00	71,220.12
Vista Sidewalk	6,272.67	2,758.00	2,000.00	7,030.67
<b>AMBULANCE DISTRICTS:</b>				
Gates Chili Ambulance	-	15,659.00	15,659.00	-
Clifton Ambulance	-	6,346.00	6,346.00	-
Chili Ambulance	-	57,382.00	57,382.00	-
Scottsville Ambulance	-	613.00	613.00	-
CHS Ambulance	-	-	-	-
<b>SEWER DISTRICTS:</b>				
Chili Sewer District #1	3,599.84	25,234.00	25,214.00	3,619.84

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	10,349	411,501,000	1,712,608,609	1,593,671,534	1,594,605,049	1,634,371,708	0
5	Special Franch.	45	0	31,430,401	31,430,401	31,430,401	31,430,401	0
6	Utility	79	1,018,200	78,378,112	77,850,920	77,850,920	77,850,920	0
7	Ceiling RR	8	795,450	7,755,690	5,852,082	5,852,082	5,852,082	0
8	Wholly Exmpt	320	55,074,100	287,970,200	0	0	0	0
Town Totals:		10,801	468,388,750	2,118,143,012	1,708,804,937	1,709,738,452	1,749,505,111	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		290	6,739.33
AG005	Western Ag District	TO		290	40,988,257.00
CH101	Gates-Chili Fire Dis	TO		1,475	361,355,389.00
CH103	Clifton Fire Prot	TO		853	152,502,682.00
CH104	Chili Fire Prot	TO		8,552	1,389,011,503.00
CH106	Gates-Chili Fire Amb	TO		1,445	353,163,877.00
CH108	Clifton Fire Amb	TO		832	152,246,669.00
CH109	Chili Fire Prot Amb	TO		8,343	1,341,767,941.00
CH110	Chili Scotts Amb	TO		103	11,096,171.00
CH111	CHS Ambulance	TO		10,692	1,907,279,588.00
CH303	Chili Indus Pk Light	TO		11	9,461,358.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,453,400.00
CH320	The Parklands Light	TO		3	13,982,500.00
CH335	Chili Con Light #1	TO		2,228	418,664,250.00
CH402	Chili Water	TO	C	9,235	1,794,807,507.00
CH402	Chili Water	UN		9,235	9,127.00
CH403	Morgan Road Water	TO	C	49	5,977,000.00
CH403	Morgan Road Water	UN		49	8,930.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	299	41,856,117.00
CH406	South Chili Water	UN		299	299.00
CH407	So Chili Bft Ar 2	TO	C	23	2,249,353.00
CH407	So Chili Bft Ar 2	UN		23	23.00
CH551	Park Place Sidewalk	TO		285	60,779,000.00
CH552	Vistas at LinksSdwk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	180,800.00
CH554	Rose Hill Sidewalk	TO		47	5,170,700.00
CH601	Lexington Park No 1	TO		346	48,281,800.00
CH701	Union Street Sewer	TO	C	31	14,560,600.00
CH701	Union Street Sewer	UN		31	35.00
CH702	Chili Sewer Dist #1	TO		1	4,000,000.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,682	1,860,336,171.00
CH888	Exemptions Removed	MT		73	40,250.63
CH900	Agriculture Rollback	MT		2	12,509.12
CH979	Property Clean-up	MT		7	1,336.79



Equalized Total Assessed Value 2,118,143,012

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	1,284,500	0.06
13100	CO - GENERALLY	RPTL 406(1)	51	25,495,800	1.20
13500	TOWN - GENERALLY	RPTL 406(1)	53	19,163,300	0.90
13510	TOWN - CEMETERY LAND	RPTL 446	2	24,100	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	13,551,000	0.64
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	10	8,491,700	0.40
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	4,847,778	0.23
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,245,000	0.11
14100	USA - GENERALLY	RPTL 400(1)	2	6,007,900	0.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	80	87,731,000	4.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	345,000	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	27	46,041,400	2.17
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	17	50,044,642	2.36
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	15	6,188,500	0.29
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	14	10,283,200	0.49
26100	VETERANS ORGANIZATION	RPTL 452	1	229,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	3,144,300	0.15
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	668,800	0.03
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	5,949,600	0.28
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	124	6,891,009	0.33
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	178,290	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	585	12,295,899	0.58
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	404,100	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	447	16,129,804	0.76
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	12,270	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	167	7,230,310	0.34
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	134,000	0.01

Equalized Total Assessed Value 2,118,143,012

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	18	27,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	69,600	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	75	8,985,202	0.42
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	33	2,510,782	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	713	34,197,650	1.61
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	203,178	0.01
41903	PHYSICALLY DISABLED	RPTL 459	1	29,800	0.00
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	25,140	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	46	2,521,866	0.12
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,200	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	12	527,192	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	1,903,608	0.09
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	4,494,740	0.21
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	3	1,077,200	0.05
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	1	11,970,900	0.57
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	2	1,793,800	0.08
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,046,500	0.14
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,596</b>	<b>408,404,560</b>	<b>19.28</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,596</b>	<b>408,404,560</b>	<b>19.28</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**General Fund (A)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Appropriations</b>				
General Government				
Legislative Board, Personnel (1010.1)	\$ 78,990	\$ 78,990	\$ 78,990	\$ 78,990
Legislative Board, Contractual (1010.4)	300	300	300	300
Total Legislative Board	<u>79,290</u>	<u>79,290</u>	<u>79,290</u>	<u>79,290</u>
Municipal Court, Personnel (1110.1)	219,393	223,803	223,803	223,803
Municipal Court, Equip (1110.2)	17,378	-	-	-
Municipal Court, Contractual (1110.4)	30,637	28,770	28,770	28,770
Total Municipal Court	<u>267,408</u>	<u>252,573</u>	<u>252,573</u>	<u>252,573</u>
Supervisor, Personnel (1220.1)	162,662	176,524	176,524	176,524
Supervisor, Contractual (1220.4)	6,700	6,600	6,600	6,600
Total Supervisor	<u>169,362</u>	<u>183,124</u>	<u>183,124</u>	<u>183,124</u>
Dir of Finance, Personnel (1310.1)	107,816	112,602	112,602	112,602
Dir of Finance, Contractual (1310.4)	11,078	10,000	10,000	10,000
Total Dir of Finance	<u>118,894</u>	<u>122,602</u>	<u>122,602</u>	<u>122,602</u>
Auditor, Contractual (1320.4)	21,680	20,550	20,550	20,550
Total Auditor	<u>21,680</u>	<u>20,550</u>	<u>20,550</u>	<u>20,550</u>
Tax Collection, Personnel (1330.1)	76,040	78,340	78,340	78,340
Tax Collection, Contractual (1330.4)	880	1,730	1,730	1,730
Total Tax Collection	<u>76,920</u>	<u>80,070</u>	<u>80,070</u>	<u>80,070</u>
Assessment, Personnel (1355.1)	187,091	192,619	192,619	192,619
Assessment, Contractual (1355.4)	7,026	8,234	8,234	8,234
Total Assessment	<u>194,117</u>	<u>200,853</u>	<u>200,853</u>	<u>200,853</u>
Credit Card Fees, Contractual (1375.4)	7,500	8,000	8,000	8,000
Total Credit Card Fees	<u>7,500</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Clerk, Personnel (1410.1)	118,266	121,814	121,814	121,814
Clerk, Contractual (1410.4)	17,784	13,630	13,630	13,630
Total Clerk	<u>136,050</u>	<u>135,444</u>	<u>135,444</u>	<u>135,444</u>
Law, Contractual (1420.4)	148,840	243,436	243,436	243,436
Total Law	<u>148,840</u>	<u>243,436</u>	<u>243,436</u>	<u>243,436</u>
Personnel, Personnel (1430.1)	23,750	24,675	24,675	24,675
Personnel, Equip (1430.2)	-	1,750	1,750	1,750
Personnel, Contractual (1430.4)	18,620	21,200	21,200	21,200
Total Personnel	<u>42,370</u>	<u>47,625</u>	<u>47,625</u>	<u>47,625</u>
Engineer, Contractual (1440.4)	89,450	56,500	56,500	56,500
Total Engineer	<u>89,450</u>	<u>56,500</u>	<u>56,500</u>	<u>56,500</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**General Fund (A)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
Elections, Contractual (1450.4)	44,965	42,732	42,732	42,732
Total Elections	44,965	42,732	42,732	42,732
Records Mgmt, Personnel (1460.1)	12,750	-	-	-
Records Mgmt, Contractual (1460.4)	24,605	6,330	6,330	6,330
Total Records Management	37,355	6,330	6,330	6,330
Public Works Admin, Prsnl (1490.1)	120,167	123,772	123,772	123,772
Public Works Admin, Cntrctl (1490.4)	2,925	2,925	2,925	2,925
Total Public Works Admin	123,092	126,697	126,697	126,697
Buildings, Personnel (1620.1)	38,000	39,262	39,262	39,262
Buildings, Contractual (1620.4)	421,000	417,355	411,105	411,105
Total Buildings	459,000	456,617	450,367	450,367
Central Garage, Contractual (1640.4)	152,100	158,100	158,100	158,100
Total Central Garage	152,100	158,100	158,100	158,100
Central Comm System, Cntrctl (1650.4)	23,235	22,955	22,955	22,955
Total Central Comm Systems	23,235	22,955	22,955	22,955
Central Storeroom, Cntrctl (1660.4)	6,500	6,500	6,500	6,500
Total Central Storeroom	6,500	6,500	6,500	6,500
Central Print & Mail, Cntrctl (1670.4)	35,000	28,000	28,000	28,000
Total Central Print & Mail	35,000	28,000	28,000	28,000
Central Data Process, Prsnl (1680.1)	100,482	90,953	90,953	90,953
Central Data Process, Equip (1680.2)	16,700	18,200	18,200	18,200
Central Data Process, Cntrctl (1680.4)	24,470	23,060	23,060	23,060
Total Central Data Process	141,652	132,213	132,213	132,213
Unallocated Insurance, Cntrctl (1910.4)	172,175	170,250	170,250	170,250
Total Unallocated Insurance	172,175	170,250	170,250	170,250
Municipal Assn Dues, Cntrctl (1920.4)	3,100	5,100	5,100	5,100
Total Municipal Assn Dues	3,100	5,100	5,100	5,100
Taxes & Assess On Munic Prop (1950.4)	15,250	13,000	13,000	13,000
Total Taxes & Assess on Munic Prop	15,250	13,000	13,000	13,000
Other Gen Govt Spt, Cntrctl (1989.4)	8,000	8,000	8,000	8,000
Total Other Gen Govt Spt	8,000	8,000	8,000	8,000
Contingency (1990.4)	18,278	60,000	60,000	60,000
Total Contingency	18,278	60,000	60,000	60,000

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**General Fund (A)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
Total General Government	2,591,583	2,666,561	2,660,311	2,660,311
<b>Public Safety</b>				
Public Safety Admin, Person (3010.1)	3,940	3,940	3,940	3,940
Total Public Safety Admin	3,940	3,940	3,940	3,940
Police, Personnel (3120.1)	20,038	20,438	20,438	20,438
Police, Contractual (3120.4)	200	200	200	200
Total Police	20,238	20,638	20,638	20,638
Traffic Control, Personnel (3310.1)	35,512	36,691	36,171	36,171
Traffic Control, Contractual (3310.4)	31,000	32,000	32,000	32,000
Total Traffic Control	66,512	68,691	68,171	68,171
Fire, Personnel (3410.1)	52,314	53,853	53,853	53,853
Fire, Contractual (3410.4)	3,075	2,925	2,925	2,925
Total Fire	55,389	56,778	56,778	56,778
Control of Animals, Personnel (3510.1)	41,938	42,539	42,539	42,539
Control of Animals, Cntrctl (3510.4)	3,050	3,000	3,000	3,000
Total Control of Animals	44,988	45,539	45,539	45,539
Other Animal Control, Cntrctl (3520.4)	350	350	350	350
Total Other Animal Control	350	350	350	350
Safety Inspection, Personnel (3620.1)	225,129	233,321	233,321	233,321
Safety Inspection, Contractual (3620.4)	5,215	6,905	6,905	6,905
Total Safety Inspection	230,344	240,226	240,226	240,226
Misc Public Safety, Cntrctl (3989.4)	850	850	850	850
Total Misc Public Safety	850	850	850	850
<b>Total Public Safety</b>	<b>422,611</b>	<b>437,012</b>	<b>436,492</b>	<b>436,492</b>
<b>Transportation</b>				
Street Admin, Personnel (5010.1)	136,678	140,779	140,779	140,779
Street Admin, Contractual (5010.4)	4,825	4,725	4,725	4,725
Total Street Admin	141,503	145,504	145,504	145,504
Garage, Personnel (5132.1)	4,210	4,349	4,349	4,349
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	12,600	13,350	13,350	13,350
Total Garage	21,310	22,199	22,199	22,199
Street Lighting, Contractual (5182.4)	100,000	98,500	98,500	98,500
Total Street Lighting	100,000	98,500	98,500	98,500

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**General Fund (A)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
Sidewalks, Personnel (5410.1)	8,054	8,321	8,321	8,321
Sidewalks, Contractual (5410.4)	78,500	21,500	21,500	21,500
Total Sidewalks	86,554	29,821	29,821	29,821
<b>Total Transportation</b>	<b>349,367</b>	<b>296,024</b>	<b>296,024</b>	<b>296,024</b>
<b>Economic Assistance and Opportunity</b>				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	2,000	2,000	2,000	2,000
Programs For Aging, Prsnl (6772.1)	90,511	99,167	99,167	99,167
Programs For Aging, Equip (6772.2)	-	-	-	-
Programs For Aging, Cntrctl (6772.4)	72,435	71,550	71,550	71,550
Total Programs for Aging	162,946	170,717	170,717	170,717
<b>Total Economic Assistance and Opportunity</b>	<b>164,946</b>	<b>172,717</b>	<b>172,717</b>	<b>172,717</b>
<b>Culture and Recreation</b>				
Recreation Admin, Personnel (7020.1)	241,172	243,010	243,010	243,010
Recreation Admin, Cntrctl (7020.4)	11,315	11,415	11,415	11,415
Total Recreation Admin	252,487	254,425	254,425	254,425
Parks, Personnel (7110.1)	291,886	302,935	302,935	302,935
Parks, Equip (7110.2)	8,000	53,000	53,000	53,000
Parks, Contractual (7110.4)	99,050	99,050	99,050	99,050
Total Parks	398,936	454,985	454,985	454,985
Youth Prog, Personnel (7310.1)	150,257	150,013	150,013	150,013
Youth Prog, Equip (7310.2)	-	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	105,300	100,800	100,800	100,800
Total Youth Prog.	255,557	252,313	252,313	252,313
Historian, Personnel (7510.1)	4,130	4,213	4,213	4,213
Historian, Contractual (7510.4)	350	250	250	250
Total Historian	4,480	4,463	4,463	4,463
Historic Pres Board, Person (7519.1)	3,420	3,420	3,420	3,420
Historic Pres Board, Cntrctl (7519.4)	975	750	750	750
Total Historic Pres Board	4,395	4,170	4,170	4,170
Historical Property, Cntrctl (7520.4)	5,250	5,050	5,050	5,050
Total Historical Property	5,250	5,050	5,050	5,050
Celebrations, Contractual (7550.4)	50,250	50,250	50,250	50,250
Total Celebrations	50,250	50,250	50,250	50,250

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**General Fund (A)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
Adult Recreation, Personnel (7620.1)	-	-	-	-
Adult Recreation, Contractual (7620.4)	50,000	50,000	50,000	50,000
Total Adult Recreation	50,000	50,000	50,000	50,000
<b>Total Culture and Recreation</b>	<b>1,021,355</b>	<b>1,075,656</b>	<b>1,075,656</b>	<b>1,075,656</b>
<b>Home and Community Services</b>				
Zoning, Personnel (8010.1)	12,254	12,254	12,254	12,254
Zoning, Contractual (8010.4)	3,200	3,500	3,500	3,500
Total Zoning	15,454	15,754	15,754	15,754
Planning, Personnel (8020.1)	19,324	19,324	19,324	19,324
Planning, Contractual (8020.4)	8,925	3,650	3,650	3,650
Total Planning	28,249	22,974	22,974	22,974
Environmental Control, Person (8090.1)	4,780	4,780	4,260	4,260
Environmental Control, Cntrctl (8090.4)	38,933	-	-	-
Total Environmental Control	43,713	4,780	4,260	4,260
Refuse & Garbage, Personnel (8160.1)	270,003	278,975	278,975	278,975
Refuse & Garbage, Equip (8160.2)	58,000	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	28,100	30,100	30,100	30,100
Total Refuse & Garbage	356,103	311,075	311,075	311,075
Drainage, Personnel (8540.1)	50,889	52,579	52,579	52,579
Drainage, Equip (8540.2)	60,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	58,350	58,350	58,350	58,350
Total Drainage	169,239	111,929	111,929	111,929
Cemetery, Personnel (8810.1)	1,000	1,000	1,000	1,000
Total Cemetery	1,000	1,000	1,000	1,000
Misc Home & Comm Serv, Cnt (8989.4)	24,000	24,000	24,000	24,000
Total Misc Home & Comm Serv	24,000	24,000	24,000	24,000
<b>Total Home and Community Services</b>	<b>637,758</b>	<b>491,512</b>	<b>490,992</b>	<b>490,992</b>
<b>Employee Benefits</b>				
State Retirement System (9010.8)	313,215	309,025	307,413	307,413
Union Contract Awards (9020.8)	30,600	30,600	30,600	30,600
Social Security, Employer Cont (9030.8)	237,830	238,340	238,340	238,340
Worker's Compensation (9040.8)	50,000	25,000	25,000	25,000
Unemployment Insurance (9050.8)	5,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	538,102	534,026	534,026	534,026
Other Employee Benefits (9089.8)	8,600	8,940	8,940	8,940
<b>Total Employee Benefits</b>	<b>1,183,347</b>	<b>1,150,931</b>	<b>1,149,319</b>	<b>1,149,319</b>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**General Fund (A)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Debt Service:</b>				
Debt Principal, Serial Bonds (9710.6)	183,450	-	-	-
Debt Interest, Serial Bonds (9710.7)	6,054	-	-	-
<b>Total Debt Service:</b>	<b>189,504</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operating Transfers</b>				
Transfers, Other Funds (9901.9)	1,138,055	219,160	219,160	219,160
Transfers, Capital Projects (9950.9)	-	850,000	850,000	850,000
<b>Total Operating Transfers</b>	<b>1,138,055</b>	<b>1,069,160</b>	<b>1,069,160</b>	<b>1,069,160</b>
<b>Total Appropriations</b>	<b>7,698,526</b>	<b>7,359,573</b>	<b>7,350,671</b>	<b>7,350,671</b>
<b>Revenues</b>				
<b>Real property tax items</b>				
Other Pymnts In Lieu Of Taxes (1081)	\$ 296,633	\$ 289,973	\$ 289,973	\$ 289,973
Int & Pen on Real Prop Taxes (1090)	70,000	65,000	65,000	65,000
<b>Non-property taxes</b>				
Towns Share Of Sales Tax (1120)	1,750,000	1,900,000	1,900,000	1,900,000
Franchise Fees (1170)	340,000	330,000	330,000	330,000
<b>Departmental income</b>				
Tax Collector Fees (1232)	3,280	3,380	3,380	3,380
Clerk Fees (1255)	4,025	4,125	4,125	4,125
Other General Dptml Income (1289)	5,000	5,000	5,000	5,000
Dog Control Fees (1550)	350	400	400	400
Programs For The Aging (1972)	37,500	37,500	37,500	37,500
Other Economic Assist & Opport (1989)	33,000	33,660	33,660	33,660
Park & Recreation Program Fees (2001)	450,000	460,000	460,000	460,000
Other Culture & Recreation (2089)	3,000	-	-	-
Zoning Fees (2110)	14,000	12,000	12,000	12,000
Planning Board Fees (2115)	15,000	12,000	12,000	12,000
<b>Intergovernmental charges</b>				
Election Inspector Charges (2215)	39,965	36,732	36,732	36,732
Dog Control Services (2268)	2,500	2,500	2,500	2,500
Youth Services (2350)	-	-	-	-
Programs For The Aging (2351)	35,000	38,000	38,000	38,000
Misc Revenue (2389)	-	1,250	1,250	1,250
<b>Use of money and property</b>				
Interest & Earnings (2401)	3,800	9,000	9,000	9,000
Rental Of Real Property (2410)	40,459	41,238	41,238	41,238
<b>Licenses and permits</b>				
Business/Occupation Licenses (2501)	2,320	2,800	2,800	2,800
Licenses (Dog) (2544)	22,000	21,000	21,000	21,000
Licenses & Permits (2555)	120,000	118,000	118,000	118,000
Plumbing Permits (2565)	10,000	10,000	10,000	10,000
Permits - Other (2590)	18,000	20,000	20,000	20,000
<b>Fines and forfeitures</b>				



**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**General Fund (A)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
Fines, Forfeits Of Bail (2610)	100,000	105,000	105,000	105,000
Sales of property and compensation for loss				
Sales Of Equipment (2665)	14,045	-	-	-
Self Insurance Recoveries (2683)	370,510	-	-	-
Miscellaneous local sources				
Grants from Local Gvmnts (2706)	95,933	-	-	-
State sources				
State Per Capita Aid (3001)	170,000	170,000	170,000	170,000
State Aid Mtg Tax (3005)	350,000	350,000	350,000	350,000
State Aid - Other (3089)	111,203	-	-	-
Coordinated Care Services (3772)	985	-	-	-
<b>Total Revenues</b>	<b>4,528,508</b>	<b>4,078,558</b>	<b>4,078,558</b>	<b>4,078,558</b>
Appropriated Fund Balance	1,356,950	1,300,000	1,300,000	1,300,000
Total Revenues and Appropriated Fund Bal.	5,885,458	5,378,558	5,378,558	5,378,558
Amount to be raised by real property taxes	<u>\$ 1,813,068</u>	<u>\$ 1,981,015</u>	<u>\$ 1,972,113</u>	<u>\$ 1,972,113</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Townwide Highway Fund (DA)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Appropriations</b>				
Transportation				
General Repairs, Personnel (5110.1)	\$ 357,426	\$ 369,300	\$ 369,300	\$ 369,300
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	599,000	584,500	584,500	584,500
Total Street Admin	<u>962,426</u>	<u>959,800</u>	<u>959,800</u>	<u>959,800</u>
Permanent Improve, Contract (5112.4)	243,068	140,000	140,000	140,000
Total Machinery	<u>243,068</u>	<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
Machinery, Personnel (5130.1)	174,816	180,620	180,620	180,620
Machinery, Equip (5130.2)	467,000	504,000	504,000	504,000
Machinery, Contractual (5130.4)	407,000	410,000	410,000	410,000
Total Machinery	<u>1,048,816</u>	<u>1,094,620</u>	<u>1,094,620</u>	<u>1,094,620</u>
Brush and Weeds, Personnel (5140.1)	73,221	75,653	75,653	75,653
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>76,421</u>	<u>78,853</u>	<u>78,853</u>	<u>78,853</u>
Snow Removal, Personnel (5142.1)	347,801	359,357	359,357	359,357
Snow Removal, Equip (5142.2)	5,000	5,000	5,000	5,000
Snow Removal, Contractual (5142.4)	337,200	374,000	374,000	374,000
Total Snow Removal	<u>690,001</u>	<u>738,357</u>	<u>738,357</u>	<u>738,357</u>
Snow Removal, State, Person (5144.1)	157,426	162,656	162,656	162,656
Snow Removal, State, Contract (5144.4)	140,000	143,000	143,000	143,000
Total Snow Removal, State	<u>297,426</u>	<u>305,656</u>	<u>305,656</u>	<u>305,656</u>
Svcs to Other Govts, Personnel (5148.1)	201,359	208,049	208,049	208,049
Svcs to Other Govts, Contract (5148.4)	132,300	135,800	135,800	135,800
Total Svcs to Other Govts	<u>333,659</u>	<u>343,849</u>	<u>343,849</u>	<u>343,849</u>
<b>Total Transportation</b>	<u>3,651,817</u>	<u>3,661,135</u>	<u>3,661,135</u>	<u>3,661,135</u>
Employee Benefits				
State Retirement System (9010.8)	250,714	250,525	245,998	245,998
Union Contract Awards (9020.8)	32,800	31,900	31,900	31,900
Social Security, Employer Cont (9030.8)	108,240	111,840	111,840	111,840
Worker's Compensation (9040.8)	260,000	170,000	170,000	170,000
Hospital & Medical (dental) Ins (9060.8)	637,560	608,389	608,389	608,389
<b>Total Employee Benefits</b>	<u>1,289,314</u>	<u>1,172,654</u>	<u>1,168,127</u>	<u>1,168,127</u>
Operating Transfers				
Transfers, Other Funds (9901.9)	12,150	-	-	-
<b>Total Operating Transfers</b>	<u>12,150</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Appropriations</b>	<u>4,953,281</u>	<u>4,833,789</u>	<u>4,829,262</u>	<u>4,829,262</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Townwide Highway Fund (DA)**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Revenues</b>				
Intergovernmental charges				
Transportation Services (2300)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Snow and Ice Revenues (2302)	450,000	450,000	450,000	450,000
Use of money and property				
Interest & Earnings (2401)	2,000	5,000	5,000	5,000
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
Sales Of Equipment (2665)	12,150	-	-	-
State sources				
State Aid - Other (3089)	85,000	-	-	-
State Aid/ CHIPS (3501)	243,068	140,000	140,000	140,000
<b>Total Revenues</b>	<b>833,718</b>	<b>636,500</b>	<b>636,500</b>	<b>636,500</b>
Appropriated Fund Balance	700,000	750,000	750,000	750,000
<b>Total Revenues and Appropriated Fund Bal.</b>	<b>1,533,718</b>	<b>1,386,500</b>	<b>1,386,500</b>	<b>1,386,500</b>
Amount to be raised by real property taxes	<u><u>\$ 3,419,563</u></u>	<u><u>\$ 3,447,289</u></u>	<u><u>\$ 3,442,762</u></u>	<u><u>\$ 3,442,762</u></u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	<u>2018 Adjusted Budget</u>	<u>2019 Tentative Budget</u>	<u>2019 Preliminary Budget</u>	<u>2019 Adopted Budget</u>
<b>Library Fund (L)</b>				
Appropriations	\$ 1,236,284	\$ 1,228,878	\$ 1,228,878	\$ 1,228,878
Revenues	68,723	57,652	57,652	57,652
Appropriated Fund Balance	45,361	26,582	26,582	26,582
Total Revenues and Appropriated Fund Bal.	114,084	84,234	84,234	84,234
Amount to be raised by real property taxes	<u>\$ 1,122,200</u>	<u>\$ 1,144,644</u>	<u>\$ 1,144,644</u>	<u>\$ 1,144,644</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Consolidated Drainage District (SD)</b>				
<b>Appropriations</b>				
Drainage, Personnel (8540.1)	\$ 112,595	\$ 119,216	\$ 119,216	\$ 119,216
Drainage, Equip (8540.2)	101,800	1,800	1,800	1,800
Drainage, Contractual (8540.4)	45,700	45,700	45,700	45,700
Total Drainage	<u>260,095</u>	<u>166,716</u>	<u>166,716</u>	<u>166,716</u>
Employee Benefits				
State Retirement System (9010.8)	20,000	20,000	20,000	20,000
Union Contract Awards (9020.8)	2,450	2,450	2,450	2,450
Social Security, Employer Cont (9030.8)	9,010	9,540	9,540	9,540
Worker's Compensation (9040.8)	19,000	20,000	20,000	20,000
Hospital & Medical (dental) Ins (9060.8)	22,000	25,000	25,000	25,000
Total Employee Benefits	<u>72,460</u>	<u>76,990</u>	<u>76,990</u>	<u>76,990</u>
Total Appropriations	<u>332,555</u>	<u>243,706</u>	<u>243,706</u>	<u>243,706</u>
<b>Revenues</b>				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	24,000	15,000	15,000	15,000
Total Revenues and Appropriated Fund Bal.	24,000	15,000	15,000	15,000
Amount to be raised by real property taxes	<u>\$ 308,555</u>	<u>\$ 228,706</u>	<u>\$ 228,706</u>	<u>\$ 228,706</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Fire Protection Districts (SF)</b>				
<b>Clifton Fire Protection District</b>				
<b>Appropriations</b>				
Fire Protection, Contractual (3410)	\$ 170,847	\$ 174,264	\$ 174,264	\$ 174,264
Worker's Compensation (9040.8)	11,000	12,500	12,500	12,500
<b>Total Appropriations</b>	<u>181,847</u>	<u>186,764</u>	<u>186,764</u>	<u>186,764</u>
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	2,000	2,500	2,500	2,500
Total Revenues and Appropriated Fund Bal.	2,000	2,500	2,500	2,500
Amount to be raised by real property taxes	<u>\$ 179,847</u>	<u>\$ 184,264</u>	<u>\$ 184,264</u>	<u>\$ 184,264</u>
<b>Chili Fire Protection District</b>				
<b>Appropriations</b>				
Fire Protection, Contractual (3410)	\$ 1,361,808	\$ 1,459,147	\$ 1,459,147	\$ 1,459,147
Service Awards Program (9025.8)	156,319	149,357	149,357	149,357
Worker's Compensation (9040.8)	140,000	160,000	160,000	160,000
<b>Total Appropriations</b>	<u>1,658,127</u>	<u>1,768,504</u>	<u>1,768,504</u>	<u>1,768,504</u>
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	10,000	20,000	20,000	20,000
Total Revenues and Appropriated Fund Bal.	10,000	20,000	20,000	20,000
Amount to be raised by real property taxes	<u>\$ 1,648,127</u>	<u>\$ 1,748,504</u>	<u>\$ 1,748,504</u>	<u>\$ 1,748,504</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Fire Protection Districts (SF) (continued)</b>				
<b>Chili-Scottsville Fire Protection District</b>				
Appropriations				
Fire Protection, Contractual (3410)	\$ 18,000	\$ -	\$ -	\$ -
Total Appropriations	18,000	-	-	-
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	2,000	-	-	-
Total Revenues and Appropriated Fund Bal.	2,000	-	-	-
Amount to be raised by real property taxes	\$ 16,000	\$ -	\$ -	\$ -
Total Fire Protection Districts Tax Levy	\$ 1,843,974	\$ 1,932,768	\$ 1,932,768	\$ 1,932,768

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Street Lighting Districts (SL)</b>				
<b>Chili Industrial Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	2,000	2,000	2,000	2,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	500	500	500
Total Revenues and Appropriated Fund Bal.	500	500	500	500
Amount to be raised by real property taxes	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
<b>Pumpkin Hill Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
Total Appropriations	6,500	6,500	6,500	6,500
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	750	750	750	750
Total Revenues and Appropriated Fund Bal.	750	750	750	750
Amount to be raised by real property taxes	<u>\$ 5,750</u>	<u>\$ 5,750</u>	<u>\$ 5,750</u>	<u>\$ 5,750</u>
<b>Blueberry Hill Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Total Appropriations	7,000	7,000	7,000	7,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	500	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 6,500</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>



**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Street Lighting Districts (SL) (continued)</b>				
<b>Parklands at Chili Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 2,250	\$ 2,250	\$ 2,250
Total Appropriations	2,500	2,250	2,250	2,250
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	750	500	500	500
Total Revenues and Appropriated Fund Bal.	750	500	500	500
Amount to be raised by real property taxes	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>
<b>Chili Consolidated Lighting District</b>				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 137,500	\$ 140,000	\$ 140,000	\$ 140,000
Total Appropriations	137,500	140,000	140,000	140,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	12,500	13,000	13,000	13,000
Total Revenues and Appropriated Fund Bal.	12,500	13,000	13,000	13,000
Amount to be raised by real property taxes	<u>\$ 125,000</u>	<u>\$ 127,000</u>	<u>\$ 127,000</u>	<u>\$ 127,000</u>
 Total Street Lighting Districts Tax Levy	 <u>\$ 140,500</u>	 <u>\$ 142,000</u>	 <u>\$ 142,000</u>	 <u>\$ 142,000</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Park Districts (SP)</b>				
<b>Lexington Park District</b>				
<b>Appropriations</b>				
Parks, Personnel (7110.1)	\$ 800	\$ 800	\$ 800	\$ 800
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	62	62	62	62
<b>Total Appropriations</b>	<u>1,362</u>	<u>1,362</u>	<u>1,362</u>	<u>1,362</u>
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	300	300	300	300
Total Revenues and Appropriated Fund Bal.	300	300	300	300
Amount to be raised by real property taxes	<u>\$ 1,062</u>	<u>\$ 1,062</u>	<u>\$ 1,062</u>	<u>\$ 1,062</u>
Total Park Districts Tax Levy	<u>\$ 1,062</u>	<u>\$ 1,062</u>	<u>\$ 1,062</u>	<u>\$ 1,062</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Water Districts (SW)</b>				
<b>Hynes Tract IV Water District</b>				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 1,544	\$ -	\$ -	\$ -
Debt Interest, Serial Bonds (9710.7)	52	-	-	-
Total Appropriations	<u>1,596</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Revenues</b>				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	392	-	-	-
Total Revenues and Appropriated Fund Bal.	392	-	-	-
Amount to be raised by real property taxes	<u>\$ 1,204</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Hynes Tract V Water District</b>				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 6	\$ -	\$ -	\$ -
Total Appropriations	<u>6</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Revenues</b>				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 6</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>South Chili Benefit Area #2 Water District</b>				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	2,640	1,780	1,780	1,780
Total Appropriations	<u>22,640</u>	<u>21,780</u>	<u>21,780</u>	<u>21,780</u>
<b>Revenues</b>				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	-	4,500	4,500	4,500
Total Revenues and Appropriated Fund Bal.	-	4,500	4,500	4,500
Amount to be raised by real property taxes	<u>\$ 22,640</u>	<u>\$ 17,280</u>	<u>\$ 17,280</u>	<u>\$ 17,280</u>
Total Water Districts Tax Levy	<u>\$ 23,850</u>	<u>\$ 17,280</u>	<u>\$ 17,280</u>	<u>\$ 17,280</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Sidewalk Districts (SM)</b>				
<b>Park Place Sidewalk District</b>				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 13,750	\$ 13,750	\$ 13,750	\$ 13,750
Total Appropriations	13,750	13,750	13,750	13,750
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	9,750	9,750	9,750	9,750
Total Revenues and Appropriated Fund Bal.	9,750	9,750	9,750	9,750
Amount to be raised by real property taxes	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>
<b>Vista Sidewalk District</b>				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750
Total Appropriations	3,750	3,750	3,750	3,750
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	1,250	1,250	1,250
Total Revenues and Appropriated Fund Bal.	1,000	1,250	1,250	1,250
Amount to be raised by real property taxes	<u>\$ 2,750</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>
Total Sidewalk Districts Tax Levy	<u>\$ 6,750</u>	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ 6,500</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Ambulance Districts (SM)</b>				
<b>Gates Chili Ambulance District</b>				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 15,659	\$ -	\$ -	\$ -
Total Appropriations	15,659	-	-	-
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 15,659</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Clifton Ambulance District</b>				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 6,346	\$ -	\$ -	\$ -
Total Appropriations	6,346	-	-	-
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 6,346</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Chili Ambulance District</b>				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 57,382	\$ -	\$ -	\$ -
Total Appropriations	57,382	-	-	-
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 57,382</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Ambulance Districts (SM) (continued)</b>				
<b>Chili-Scottsville Ambulance District</b>				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 613	\$ -	\$ -	\$ -
Total Appropriations	613	-	-	-
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 613</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>CHS Ambulance District</b>				
Appropriations				
Ambulance, Contractual (4540.4)	\$ -	\$ 80,000	\$ 80,000	\$ 80,000
Total Appropriations	-	80,000	80,000	80,000
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ -</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>
Total Ambulance Districts Tax Levy	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>

**TOWN OF CHILI**  
**2019 ADOPTED BUDGET**  
**Special Funds & Districts**

	2018 Adjusted Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Sewer (SS) Districts</b>				
<b>Chili Sewer Improvement #1 District</b>				
<b>Appropriations</b>				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	5,214	4,354	4,354	4,354
<b>Total Appropriations</b>	<b>25,214</b>	<b>24,354</b>	<b>24,354</b>	<b>24,354</b>
<b>Revenues</b>				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 25,214</u>	<u>\$ 24,354</u>	<u>\$ 24,354</u>	<u>\$ 24,354</u>
Total Sewer Districts Tax Levy	<u>\$ 25,214</u>	<u>\$ 24,354</u>	<u>\$ 24,354</u>	<u>\$ 24,354</u>